

LEGISLATIVE REPORT

SUBJECT:	Carryover of Funds
REFERENCE:	Section 37-41.5, Hawaii Revised Statutes Department of Education; carryover of funds.
ACTION REQUESTED:	The department of education shall submit: A report to the director of finance ninety days after the close of each fiscal year, which shall be prepared in the form prescribed by the director of finance and shall identify the total amount of funds that will carry over to the next fiscal year; and a copy of this report to the legislature, as well as a report identifying carryover of funds on a school-by-school basis, at least twenty days prior to the convening of the next regular session of the legislature.
DOE REPORT:	Refer to Attachment A titled “ <i>Department of Education, General Fund Carryover Report by Program ID, BFY 08 to BFY 09</i> ”; and Attachment B titled “ <i>Summary of General Fund Carryover, BFY 08 to BFY 09</i> ”.
ANALYSIS OF THE DATA:	Total general fund carryover for FY 2007-08 to FY 2008-09 was \$41.0 million, down from \$43.6 million for the prior year. The FY 2007-08 carryover represents approximately one week of operating expenses for the Department. Since FY 2008-2009 is only the third year of implementation of the Weighted Student Formula (WSF), many principals continued to be concerned about WSF and its impacts on their schools’ budgets. Schools again may have intentionally carried over funds in anticipation of possible significant budget impacts due to the WSF for FY 2008-09.
FINDINGS:	Total carryover decreased by \$2.6 million to \$41.0 million. This represents less than 2% percent of the DOE’s FY 2007-08 general fund budget, well below the 5% allowed by Section 37-41.5, Hawaii Revised Statute.
RECOMMENDATIONS:	The Department will closely monitor carryover funds on a monthly basis to ensure that schools will maximize the use of their available resources. Barring major fiscal uncertainty, the Department anticipates that the schools’ general fund carryover will continue to be reduced, as schools gain more experience with WSF and schools have less funds to work with due to budget reductions.

Department of Education
General Funds Carryover Report by Program ID
BFY 2008 to BFY 2009

Attachment A

BFY	Apprn	Prgm ID	Program Description	Allocation
2008	10	12261	HAWAII EVEN START LITERACY PROGRAM	169,606
2008	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	3,248,388
2008	10	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	52,868
2008	10	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	80,424
2008	10	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	176,278
2008	10	12646	RESOURCES FOR NEW FACILITIES-SUPPORT SVC	39,800
2008	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	20,423
2008	10	15112	SCHOOL TO WORK TRANSITION CENTERS	464,839
2008	10	15309	FIRE LOSS ADVANCE ACCOUNT	18,695
2008	10	15636	YOUTH LEADERSHIP PROJECT	5,932
2008	10	15848	VOCATIONAL WORKSTUDY	36,288
2008	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	356,284
2008	10	16173	LAHAINALUNA BOARDING DEPT	33,379
2008	10	16403	NIIHAU SCHOOL	7,089
2008	10	16405	NANAIKAPONO COMM/SCH MUSEUM	599
2008	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	270,163
2008	10	16744	HEALTH CAREER ACADEMY	5,927
2008	10	16770	LEARNING CENTERS	35,629
2008	10	16791	CHALLENGER CENTER	4,974
2008	10	16807	HAWAIIAN STUDIES	953,147
2008	10	16826	SCHOOL ASSESSMENT LIAISONS	199,354
2008	10	18205	OLOMANA HALE HOOMALU	9,856
2008	10	18206	OLOMANA SCHOOL	30,529
2008	10	18727	IN-SCHOOL SUSPENSION	1,671
2008	10	18832	ALTERNATIVE LEARNING CENTER	12,427
2008	10	18858	MOLOKAI ALTERNATIVE PROGRAM	13,853
2008	10	18859	MAUI ALTERNATIVE PROGRAM	14,291
2008	10	18861	KONA HO'OPONOPONO	4,729
2008	10	18862	HILO HUKILIKE	8,106
2008	10	18863	HIGH CORE (STOREFRONT)	1,408
2008	10	18869	OLOMANA YOUTH CENTER	20,279
2008	10	18890	HAWAII ALTERNATIVE PROGRAM	(1,282)
2008	10	23001	WORKERS COMPENSATION	770,778
2008	10	23002	UNEMPLOYMENT INSURANCE	771,262
2008	10	27000	ATHLETICS (TRANSP. INTERSCH.)	42,653
2008	10	27036	STATE/DISTRICT STUDENT COUNCIL	8,883
2008	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	71,402
2008	10	27300	ATHLETICS GENDER EQUITY	49,889
2008	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	31,293
2008	10	27480	ATHLETIC TRAINERS	57,560
2008	10	27900	ATHLETICS (TRANSP. SPEC. MAUI)	23,567
2008	10	42100	WEIGHTED STUDENT FORMULA	11,652,970
2008	10	42101	WSF-INSTRUCTION	3,047,722
2008	10	42102	WSF-ESLL	122,946
2008	10	42103	WSF-INSTRUCTIONAL SUPPORT	413,899
2008	10	42104	WSF-STUDENT SERVICES	47,651

Department of Education
General Funds Carryover Report by Program ID
BFY 2008 to BFY 2009

Attachment A

BFY	Apprn	Prgm ID	Program Description	Allocation
2008	10	42105	WSF-STUDENT BODY ACTIVITIES	7,692
2008	10	42106	WSF-ENABLING ACTIVITY I	64,236
2008	10	42107	WSF-ENABLING ACTIVITY II	17,600
2008	10	42108	WSF-ENABLING ACTIVITY III	21,222
2008	10	42109	WSF-ENABLING ACTIVITY IV	3,636
2008	10	42112	WSF-SCHOOL ADMINISTRATION	1,766,817
2008	10	42113	WSF-SCHOOL FACILITY SERVICES	412,991
2008	10	42114	WSF-PROTOCOL FUND	8,471
2008	10	42121	WSF BUY BACK DECA	765
2008	10	42122	WSF BUY BACK SKILLS USA	2,414
2008	10	42123	WSF BUY BACK FFA	1,336
2008	10	42124	WSF BUY BACK FCCLA	314
2008	10	42125	WSF BUY BACK HOSA	332
2008	10	42127	CAREER & TECHNICAL STUDENT ORGS	794
2008	10	46447	FAMILIES FOR REAL	95,697
EDN 100 Total				25,812,745
2008	15	15609	EDUCATIONAL INTERPRETERS	(6,983)
2008	15	15673	CSSS RESOURCE TEACHERS	71,008
2008	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	991,886
2008	15	16202	PREGNANT/PARENTING PROGRAM	38,835
2008	15	16765	STUDENT SERVICES COORDINATORS	1,800
2008	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	11,153,765
2008	15	17170	CONTRACTED SPECIAL ED SERVICES	802,487
2008	15	17201	HAWAII CENTER FOR THE DEAF AND BLIND	30,569
2008	15	17203	AUTISM CENTER	14,930
2008	15	17210	JEFFERSON ORTHOPEDIC UNIT	18,731
2008	15	17351	EXTENDED SCHOOL YEAR	(382,547)
2008	15	17746	ATTORNEY & RELATED FEES	6,015
2008	15	28177	CSSS SUPPORT SYSTEM	69,595
2008	15	28715	PREGNANT TEEN CENTER-MAUI	3
EDN 150 Total				12,810,094
2008	20	34661	SCHOOL COMPLX RES SVCS-SCHOOL RENEWAL	1,141,170
EDN 200 Total				1,141,170
2008	30	33005	BOARD OF EDUCATION	27,991
2008	30	33926	PERSONNEL SERVICES	414,437
EDN 300 Total				442,428
2008	40	37711	FACILITIES MAINTENANCE BRANCH	537,998
EDN 400 Total				537,998
2008	50	46403	SCHOOL LEVEL ADMINISTRATION	289,369
EDN 500 Total				289,369
Grand Total				41,033,804

Summary of General Fund Carryover
BFY 2008 to BFY 2009

Attachment B

Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
10	100000	AINA HAINA ELEM	10	16807	HAWAIIAN STUDIES	2,927
10	100000	AINA HAINA ELEM	10	42100	WEIGHTED STUDENT FORMULA	39,410
10	100000	AINA HAINA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	271
		AINA HAINA ELEM Total				42,608
10	101000	ALA WAI ELEM	10	16807	HAWAIIAN STUDIES	8,203
10	101000	ALA WAI ELEM	10	42100	WEIGHTED STUDENT FORMULA	1,171
10	101000	ALA WAI ELEM	10	42101	WSF-INSTRUCTION	48,807
10	101000	ALA WAI ELEM	10	42102	WSF-ESLL	6,802
10	101000	ALA WAI ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	4,155
10	101000	ALA WAI ELEM	10	42104	WSF-STUDENT SERVICES	3,647
10	101000	ALA WAI ELEM	10	42106	WSF-ENABLING ACTIVITY I	16,501
10	101000	ALA WAI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	27,873
10	101000	ALA WAI ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	5,451
10	101000	ALA WAI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,385
10	101000	ALA WAI ELEM	15	17351	EXTENDED SCHOOL YEAR	(8,668)
		ALA WAI ELEM Total				117,327
10	102000	ALIOLANI ELEM	10	16807	HAWAIIAN STUDIES	4,609
10	102000	ALIOLANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	8,350
10	102000	ALIOLANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	778
		ALIOLANI ELEM Total				13,737
10	103000	ANUENUE ELEM	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	13,846
10	103000	ANUENUE ELEM	10	16807	HAWAIIAN STUDIES	4,896
10	103000	ANUENUE ELEM	10	27000	ATHLETICS (TRANSP. INTERSCH.)	54
10	103000	ANUENUE ELEM	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	15,219
10	103000	ANUENUE ELEM	10	27300	ATHLETICS GENDER EQUITY	5,733
10	103000	ANUENUE ELEM	10	27480	ATHLETIC TRAINERS	605
10	103000	ANUENUE ELEM	10	42100	WEIGHTED STUDENT FORMULA	120,054
10	103000	ANUENUE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(759)
10	103000	ANUENUE ELEM	15	17351	EXTENDED SCHOOL YEAR	(8,653)
		ANUENUE ELEM Total				150,995
10	104000	CENTRAL MIDDLE	10	16807	HAWAIIAN STUDIES	1,735
10	104000	CENTRAL MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	60,294
10	104000	CENTRAL MIDDLE	10	42101	WSF-INSTRUCTION	48,837
10	104000	CENTRAL MIDDLE	10	42112	WSF-SCHOOL ADMINISTRATION	10,130
10	104000	CENTRAL MIDDLE	10	42113	WSF-SCHOOL FACILITY SERVICES	6,700
10	104000	CENTRAL MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,902
		CENTRAL MIDDLE Total				131,598
10	105000	DOLE MIDDLE	10	16807	HAWAIIAN STUDIES	5,939
10	105000	DOLE MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	46,129
10	105000	DOLE MIDDLE	10	42101	WSF-INSTRUCTION	22,940
10	105000	DOLE MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,026
		DOLE MIDDLE Total				78,034
10	106000	FARRINGTON HIGH	10	15848	VOCATIONAL WORKSTUDY	2,801
10	106000	FARRINGTON HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,818
10	106000	FARRINGTON HIGH	10	16744	HEALTH CAREER ACADEMY	5,927
10	106000	FARRINGTON HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(33,016)
10	106000	FARRINGTON HIGH	10	27300	ATHLETICS GENDER EQUITY	(4,033)
10	106000	FARRINGTON HIGH	10	27480	ATHLETIC TRAINERS	(551)
10	106000	FARRINGTON HIGH	10	42100	WEIGHTED STUDENT FORMULA	9,154
10	106000	FARRINGTON HIGH	15	16202	PREGNANT/PARENTING PROGRAM	4,306
10	106000	FARRINGTON HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,467
		FARRINGTON HIGH Total				873
10	107000	FERN ELEM	10	16807	HAWAIIAN STUDIES	3,192
10	107000	FERN ELEM	10	42100	WEIGHTED STUDENT FORMULA	(2,732)
10	107000	FERN ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,106
		FERN ELEM Total				2,566
10	108000	HAAHIONE ELEM	10	16807	HAWAIIAN STUDIES	1,872
10	108000	HAAHIONE ELEM	10	42100	WEIGHTED STUDENT FORMULA	9,401
10	108000	HAAHIONE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	50
		HAAHIONE ELEM Total				11,323
10	109000	HOKULANI ELEM	10	16807	HAWAIIAN STUDIES	1,082
10	109000	HOKULANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	8,133
10	109000	HOKULANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	158
		HOKULANI ELEM Total				9,373
10	110000	JARRETT MIDDLE	10	16807	HAWAIIAN STUDIES	1,902
10	110000	JARRETT MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	79,464
10	110000	JARRETT MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,528
10	110000	JARRETT MIDDLE	15	17351	EXTENDED SCHOOL YEAR	(22,332)
		JARRETT MIDDLE Total				60,562

Summary of General Fund Carryover
BFY 2008 to BFY 2009

Attachment B

Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
10	111000	JEFFERSON ELEM	10	16807	HAWAIIAN STUDIES	822
10	111000	JEFFERSON ELEM	10	42100	WEIGHTED STUDENT FORMULA	28,071
10	111000	JEFFERSON ELEM	10	42101	WSF-INSTRUCTION	100,000
10	111000	JEFFERSON ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,492
10	111000	JEFFERSON ELEM	15	17351	EXTENDED SCHOOL YEAR	(13,994)
		JEFFERSON ELEM Total				116,391
10	112000	KAAHUMANU ELEM	10	16807	HAWAIIAN STUDIES	(418)
10	112000	KAAHUMANU ELEM	10	42100	WEIGHTED STUDENT FORMULA	103,542
10	112000	KAAHUMANU ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	4,565
10	112000	KAAHUMANU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,075
		KAAHUMANU ELEM Total				112,764
10	113000	KAEWAI ELEM	10	16807	HAWAIIAN STUDIES	(53)
10	113000	KAEWAI ELEM	10	42100	WEIGHTED STUDENT FORMULA	40,280
		KAEWAI ELEM Total				40,227
10	114000	KAHALA ELEM	10	16807	HAWAIIAN STUDIES	5,486
10	114000	KAHALA ELEM	10	42100	WEIGHTED STUDENT FORMULA	69,494
10	114000	KAHALA ELEM	10	42101	WSF-INSTRUCTION	2,000
10	114000	KAHALA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	6,903
10	114000	KAHALA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	2,000
10	114000	KAHALA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	57
10	114000	KAHALA ELEM	15	17351	EXTENDED SCHOOL YEAR	(203)
		KAHALA ELEM Total				85,737
10	115000	KAIMUKI HIGH	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	104,277
10	115000	KAIMUKI HIGH	10	15848	VOCATIONAL WORKSTUDY	500
10	115000	KAIMUKI HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,445
10	115000	KAIMUKI HIGH	10	16770	LEARNING CENTERS	(11,514)
10	115000	KAIMUKI HIGH	10	18832	ALTERNATIVE LEARNING CENTER	3,688
10	115000	KAIMUKI HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	970
10	115000	KAIMUKI HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(30,177)
10	115000	KAIMUKI HIGH	10	27300	ATHLETICS GENDER EQUITY	6,994
10	115000	KAIMUKI HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	50
10	115000	KAIMUKI HIGH	10	27480	ATHLETIC TRAINERS	166
10	115000	KAIMUKI HIGH	10	42100	WEIGHTED STUDENT FORMULA	202,869
10	115000	KAIMUKI HIGH	15	16202	PREGNANT/PARENTING PROGRAM	294
10	115000	KAIMUKI HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	16,113
		KAIMUKI HIGH Total				295,675
10	116000	KAIMUKI MIDDLE	10	16807	HAWAIIAN STUDIES	1,548
10	116000	KAIMUKI MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	158,762
10	116000	KAIMUKI MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	17
10	116000	KAIMUKI MIDDLE	15	17351	EXTENDED SCHOOL YEAR	(25,696)
		KAIMUKI MIDDLE Total				134,631
10	117000	KAIULANI ELEM	10	16807	HAWAIIAN STUDIES	2,814
10	117000	KAIULANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	35,053
10	117000	KAIULANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,383
		KAIULANI ELEM Total				41,250
10	118000	KALAKAUA MIDDLE	10	16807	HAWAIIAN STUDIES	1,919
10	118000	KALAKAUA MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	101,261
10	118000	KALAKAUA MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	10,794
		KALAKAUA MIDDLE Total				113,974
10	119000	KALANI HIGH	10	15848	VOCATIONAL WORKSTUDY	1,719
10	119000	KALANI HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	31
10	119000	KALANI HIGH	10	18832	ALTERNATIVE LEARNING CENTER	398
10	119000	KALANI HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	56
10	119000	KALANI HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(29,470)
10	119000	KALANI HIGH	10	27300	ATHLETICS GENDER EQUITY	(472)
10	119000	KALANI HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	546
10	119000	KALANI HIGH	10	27480	ATHLETIC TRAINERS	2,814
10	119000	KALANI HIGH	10	42100	WEIGHTED STUDENT FORMULA	(25,642)
10	119000	KALANI HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	9,855
10	119000	KALANI HIGH	15	17351	EXTENDED SCHOOL YEAR	(10,137)
		KALANI HIGH Total				(50,302)
10	120000	KALIHI ELEM	10	16807	HAWAIIAN STUDIES	105
10	120000	KALIHI ELEM	10	42100	WEIGHTED STUDENT FORMULA	48,780
10	120000	KALIHI ELEM	10	42101	WSF-INSTRUCTION	3,355
10	120000	KALIHI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,737
		KALIHI ELEM Total				53,977
10	121000	KALIHI KAI ELEM	10	16807	HAWAIIAN STUDIES	4,488
10	121000	KALIHI KAI ELEM	10	42100	WEIGHTED STUDENT FORMULA	7,047
10	121000	KALIHI KAI ELEM	10	42102	WSF-ESLL	7,000

Summary of General Fund Carryover
BFY 2008 to BFY 2009

Attachment B

Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
10	121000	KALIHI KAI ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	95,000
10	121000	KALIHI KAI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,300
		KALIHI KAI ELEM Total				117,835
10	122000	KALIHI UKA ELEM	10	16807	HAWAIIAN STUDIES	5,120
10	122000	KALIHI UKA ELEM	10	42100	WEIGHTED STUDENT FORMULA	21,365
10	122000	KALIHI UKA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,711
		KALIHI UKA ELEM Total				29,196
10	123000	KALIHI WAENA ELEM	10	16807	HAWAIIAN STUDIES	11,429
10	123000	KALIHI WAENA ELEM	10	42100	WEIGHTED STUDENT FORMULA	26,381
10	123000	KALIHI WAENA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,795
		KALIHI WAENA ELEM Total				39,605
10	124000	KAPALAMA ELEM	10	16807	HAWAIIAN STUDIES	2,821
10	124000	KAPALAMA ELEM	10	42100	WEIGHTED STUDENT FORMULA	5,218
		KAPALAMA ELEM Total				8,039
10	125000	KAULUWELA ELEM	10	16807	HAWAIIAN STUDIES	8,016
10	125000	KAULUWELA ELEM	10	42100	WEIGHTED STUDENT FORMULA	93,715
10	125000	KAULUWELA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,336
		KAULUWELA ELEM Total				106,067
10	126000	KAWANANAKOA MIDDLE	10	16807	HAWAIIAN STUDIES	6,802
10	126000	KAWANANAKOA MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	97,429
10	126000	KAWANANAKOA MIDDLE	10	42101	WSF-INSTRUCTION	70,693
10	126000	KAWANANAKOA MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	167
		KAWANANAKOA MIDDLE Total				175,091
10	127000	KOKO HEAD ELEM	10	16807	HAWAIIAN STUDIES	(739)
10	127000	KOKO HEAD ELEM	10	16826	SCHOOL ASSESSMENT LIAISONS	2,000
10	127000	KOKO HEAD ELEM	10	42100	WEIGHTED STUDENT FORMULA	8,699
10	127000	KOKO HEAD ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,157
10	127000	KOKO HEAD ELEM	15	17351	EXTENDED SCHOOL YEAR	(10,908)
		KOKO HEAD ELEM Total				209
10	128000	KUHIO ELEM	10	16807	HAWAIIAN STUDIES	5,411
10	128000	KUHIO ELEM	10	42100	WEIGHTED STUDENT FORMULA	73,678
10	128000	KUHIO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,091
		KUHIO ELEM Total				83,180
10	129000	LANAKILA ELEM	10	16807	HAWAIIAN STUDIES	596
10	129000	LANAKILA ELEM	10	42100	WEIGHTED STUDENT FORMULA	(284)
10	129000	LANAKILA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,760
		LANAKILA ELEM Total				6,072
10	130000	LIHOLIHO ELEM	10	16807	HAWAIIAN STUDIES	1,508
10	130000	LIHOLIHO ELEM	10	42100	WEIGHTED STUDENT FORMULA	43,060
10	130000	LIHOLIHO ELEM	10	42101	WSF-INSTRUCTION	3,600
10	130000	LIHOLIHO ELEM	10	42102	WSF-ESLL	1,000
10	130000	LIHOLIHO ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	500
10	130000	LIHOLIHO ELEM	10	42104	WSF-STUDENT SERVICES	500
10	130000	LIHOLIHO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	680
		LIHOLIHO ELEM Total				50,848
10	131000	LIKELIKE ELEM	10	12261	HAWAII EVEN START LITERACY PROGRAM	945
10	131000	LIKELIKE ELEM	10	16807	HAWAIIAN STUDIES	156
10	131000	LIKELIKE ELEM	10	42100	WEIGHTED STUDENT FORMULA	48,369
10	131000	LIKELIKE ELEM	10	42101	WSF-INSTRUCTION	20,000
10	131000	LIKELIKE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,506
		LIKELIKE ELEM Total				70,976
10	132000	LILIUOKALANI ELEM	10	16807	HAWAIIAN STUDIES	18
10	132000	LILIUOKALANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	(23,834)
10	132000	LILIUOKALANI ELEM	10	42101	WSF-INSTRUCTION	3,951
10	132000	LILIUOKALANI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	70,869
10	132000	LILIUOKALANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,535
		LILIUOKALANI ELEM Total				53,539
10	133000	LINAPUNI ELEM	10	16807	HAWAIIAN STUDIES	2,240
10	133000	LINAPUNI ELEM	10	42100	WEIGHTED STUDENT FORMULA	34,514
10	133000	LINAPUNI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	514
		LINAPUNI ELEM Total				37,268
10	134000	LINCOLN ELEM	10	16807	HAWAIIAN STUDIES	2,024
10	134000	LINCOLN ELEM	10	42100	WEIGHTED STUDENT FORMULA	99,229
10	134000	LINCOLN ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,821
		LINCOLN ELEM Total				103,074
10	135000	LUNALILO ELEM	10	16807	HAWAIIAN STUDIES	12,963
10	135000	LUNALILO ELEM	10	42100	WEIGHTED STUDENT FORMULA	67,742
10	135000	LUNALILO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,298
		LUNALILO ELEM Total				82,003

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10	136000	MAEMAE ELEM	10	16807	HAWAIIAN STUDIES	2,591
10	136000	MAEMAE ELEM	10	42100	WEIGHTED STUDENT FORMULA	129,118
10	136000	MAEMAE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	576
		MAEMAE ELEM Total				132,285
10	137000	MANOA ELEM	10	16807	HAWAIIAN STUDIES	(484)
10	137000	MANOA ELEM	10	42100	WEIGHTED STUDENT FORMULA	81,722
10	137000	MANOA ELEM	10	42101	WSF-INSTRUCTION	40,000
10	137000	MANOA ELEM	10	42102	WSF-ESLL	300
10	137000	MANOA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	600
10	137000	MANOA ELEM	10	42106	WSF-ENABLING ACTIVITY I	2,000
10	137000	MANOA ELEM	10	42107	WSF-ENABLING ACTIVITY II	7,000
10	137000	MANOA ELEM	10	42108	WSF-ENABLING ACTIVITY III	4,000
10	137000	MANOA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	100
10	137000	MANOA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	9,000
10	137000	MANOA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	32
		MANOA ELEM Total				144,270
10	138000	MCKINLEY HIGH	10	15848	VOCATIONAL WORKSTUDY	562
10	138000	MCKINLEY HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,432
10	138000	MCKINLEY HIGH	10	16770	LEARNING CENTERS	7,559
10	138000	MCKINLEY HIGH	10	18727	IN-SCHOOL SUSPENSION	534
10	138000	MCKINLEY HIGH	10	18832	ALTERNATIVE LEARNING CENTER	3,128
10	138000	MCKINLEY HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(30,243)
10	138000	MCKINLEY HIGH	10	27300	ATHLETICS GENDER EQUITY	2,622
10	138000	MCKINLEY HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	88
10	138000	MCKINLEY HIGH	10	27480	ATHLETIC TRAINERS	1,462
10	138000	MCKINLEY HIGH	10	42100	WEIGHTED STUDENT FORMULA	108,785
10	138000	MCKINLEY HIGH	10	42101	WSF-INSTRUCTION	76,000
10	138000	MCKINLEY HIGH	10	42102	WSF-ESLL	50,000
10	138000	MCKINLEY HIGH	10	42106	WSF-ENABLING ACTIVITY I	2,660
10	138000	MCKINLEY HIGH	10	42113	WSF-SCHOOL FACILITY SERVICES	40,000
10	138000	MCKINLEY HIGH	15	16202	PREGNANT/PARENTING PROGRAM	322
10	138000	MCKINLEY HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,615
		MCKINLEY HIGH Total				273,526
10	139000	NIU VALLEY MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	41,760
10	139000	NIU VALLEY MIDDLE	10	42112	WSF-SCHOOL ADMINISTRATION	2,000
10	139000	NIU VALLEY MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	399
10	139000	NIU VALLEY MIDDLE	15	17351	EXTENDED SCHOOL YEAR	(8,165)
		NIU VALLEY MIDDLE Total				35,994
10	140000	NOELANI ELEM	10	16807	HAWAIIAN STUDIES	2,003
10	140000	NOELANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	12,422
10	140000	NOELANI ELEM	10	42101	WSF-INSTRUCTION	30,000
10	140000	NOELANI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	2,000
10	140000	NOELANI ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	3,800
		NOELANI ELEM Total				50,225
10	141000	NUUANU ELEM	10	16807	HAWAIIAN STUDIES	1,174
10	141000	NUUANU ELEM	10	42100	WEIGHTED STUDENT FORMULA	36,364
10	141000	NUUANU ELEM	10	42101	WSF-INSTRUCTION	1,000
10	141000	NUUANU ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	200
10	141000	NUUANU ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	500
10	141000	NUUANU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,111
10	141000	NUUANU ELEM	15	17351	EXTENDED SCHOOL YEAR	(12,087)
		NUUANU ELEM Total				28,262
10	142000	PALOLO ELEM	10	16807	HAWAIIAN STUDIES	2,371
10	142000	PALOLO ELEM	10	42100	WEIGHTED STUDENT FORMULA	85,613
10	142000	PALOLO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,256
		PALOLO ELEM Total				90,240
10	143000	PAUOA ELEM	10	16807	HAWAIIAN STUDIES	2,442
10	143000	PAUOA ELEM	10	42100	WEIGHTED STUDENT FORMULA	25,331
10	143000	PAUOA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,070
10	143000	PAUOA ELEM	15	17351	EXTENDED SCHOOL YEAR	(18,453)
		PAUOA ELEM Total				13,390
10	144000	JEFFERSON ORTHOPEDIC SCHOOL	15	17210	JEFFERSON ORTHOPEDIC UNIT	18,731
10	144000	JEFFERSON ORTHOPEDIC SCHOOL	15	17351	EXTENDED SCHOOL YEAR	(10,076)
		JEFFERSON ORTHOPEDIC SCHOOL Total				8,655
10	145000	PUUHALE ELEM	10	16807	HAWAIIAN STUDIES	4,412
10	145000	PUUHALE ELEM	10	42100	WEIGHTED STUDENT FORMULA	(642)
10	145000	PUUHALE ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	1,490
		PUUHALE ELEM Total				5,260
10	146000	ROOSEVELT HIGH	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	2,077

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
10	146000	ROOSEVELT HIGH	10	15848	VOCATIONAL WORKSTUDY	1,812
10	146000	ROOSEVELT HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	17,132
10	146000	ROOSEVELT HIGH	10	16770	LEARNING CENTERS	3,088
10	146000	ROOSEVELT HIGH	10	18832	ALTERNATIVE LEARNING CENTER	(994)
10	146000	ROOSEVELT HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(17,612)
10	146000	ROOSEVELT HIGH	10	27300	ATHLETICS GENDER EQUITY	(19)
10	146000	ROOSEVELT HIGH	10	27480	ATHLETIC TRAINERS	2,429
10	146000	ROOSEVELT HIGH	10	42100	WEIGHTED STUDENT FORMULA	97,732
10	146000	ROOSEVELT HIGH	15	16202	PREGNANT/PARENTING PROGRAM	394
10	146000	ROOSEVELT HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	12,988
10	146000	ROOSEVELT HIGH	15	17351	EXTENDED SCHOOL YEAR	(14,326)
		ROOSEVELT HIGH Total				104,701
10	147000	ROYAL ELEM	10	16807	HAWAIIAN STUDIES	11,088
10	147000	ROYAL ELEM	10	42100	WEIGHTED STUDENT FORMULA	47,720
10	147000	ROYAL ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(440)
		ROYAL ELEM Total				58,368
10	148000	STEVENSON MIDDLE	10	12261	HAWAII EVEN START LITERACY PROGRAM	(506)
10	148000	STEVENSON MIDDLE	10	16807	HAWAIIAN STUDIES	2,911
10	148000	STEVENSON MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	26,038
10	148000	STEVENSON MIDDLE	10	42101	WSF-INSTRUCTION	50,000
10	148000	STEVENSON MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	308
10	148000	STEVENSON MIDDLE	15	17351	EXTENDED SCHOOL YEAR	(15,753)
		STEVENSON MIDDLE Total				62,998
10	150000	WAIKIKI ELEM	10	16807	HAWAIIAN STUDIES	(1,402)
10	150000	WAIKIKI ELEM	10	42100	WEIGHTED STUDENT FORMULA	42,451
10	150000	WAIKIKI ELEM	10	42101	WSF-INSTRUCTION	7,000
10	150000	WAIKIKI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,497
		WAIKIKI ELEM Total				49,546
10	151000	WAILUPE VALLEY ELEM	10	16807	HAWAIIAN STUDIES	(644)
10	151000	WAILUPE VALLEY ELEM	10	42100	WEIGHTED STUDENT FORMULA	(5,551)
10	151000	WAILUPE VALLEY ELEM	10	42101	WSF-INSTRUCTION	26,256
10	151000	WAILUPE VALLEY ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	252
10	151000	WAILUPE VALLEY ELEM	10	42104	WSF-STUDENT SERVICES	6
10	151000	WAILUPE VALLEY ELEM	10	42106	WSF-ENABLING ACTIVITY I	1,145
10	151000	WAILUPE VALLEY ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	7,167
10	151000	WAILUPE VALLEY ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	3,701
10	151000	WAILUPE VALLEY ELEM	10	42114	WSF-PROTOCOL FUND	623
10	151000	WAILUPE VALLEY ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	166
		WAILUPE VALLEY ELEM Total				33,121
10	152000	WASHINGTON MIDDLE	10	16807	HAWAIIAN STUDIES	(102)
10	152000	WASHINGTON MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	64,846
10	152000	WASHINGTON MIDDLE	10	42103	WSF-INSTRUCTIONAL SUPPORT	20,000
10	152000	WASHINGTON MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,741
10	152000	WASHINGTON MIDDLE	15	17351	EXTENDED SCHOOL YEAR	(16,332)
		WASHINGTON MIDDLE Total				71,153
10	153000	WILSON ELEM	10	16807	HAWAIIAN STUDIES	8,393
10	153000	WILSON ELEM	10	42100	WEIGHTED STUDENT FORMULA	8,976
10	153000	WILSON ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,029
10	153000	WILSON ELEM	15	17351	EXTENDED SCHOOL YEAR	(8,109)
		WILSON ELEM Total				10,289
10	154000	KAISER HIGH	10	15848	VOCATIONAL WORKSTUDY	(62)
10	154000	KAISER HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	61
10	154000	KAISER HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(32,153)
10	154000	KAISER HIGH	10	27300	ATHLETICS GENDER EQUITY	(3,743)
10	154000	KAISER HIGH	10	27480	ATHLETIC TRAINERS	1,464
10	154000	KAISER HIGH	10	42100	WEIGHTED STUDENT FORMULA	26
		KAISER HIGH Total				(34,407)
10	155000	KAMILOIKI ELEM	10	16807	HAWAIIAN STUDIES	(6)
10	155000	KAMILOIKI ELEM	10	42100	WEIGHTED STUDENT FORMULA	24,009
10	155000	KAMILOIKI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	487
		KAMILOIKI ELEM Total				24,490
10	477000	COMM SCHL-FARRINGTON	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	700
		COMM SCHL-FARRINGTON Total				700
10	478000	COMM SCHL-KAIMUKI	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	700
		COMM SCHL-KAIMUKI Total				700
10	480000	COMM SCHL-MCKINLEY	10	42100	WEIGHTED STUDENT FORMULA	1,784
		COMM SCHL-MCKINLEY Total				1,784
10	810000	COMPLEX-FARRINGTON	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,274
10	810000	COMPLEX-FARRINGTON	10	42101	WSF-INSTRUCTION	3

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		COMPLEX-FARRINGTON Total				3,277
10	811000	COMPLEX-KAIMUKI	10	16826	SCHOOL ASSESSMENT LIAISONS	735
10	811000	COMPLEX-KAIMUKI	15	15673	CSSS RESOURCE TEACHERS	904
		COMPLEX-KAIMUKI Total				1,639
10	812000	COMPLEX-KAISER	15	15673	CSSS RESOURCE TEACHERS	500
		COMPLEX-KAISER Total				500
10	813000	COMPLEX-KALANI	10	16826	SCHOOL ASSESSMENT LIAISONS	543
10	813000	COMPLEX-KALANI	15	15673	CSSS RESOURCE TEACHERS	309
		COMPLEX-KALANI Total				852
10	917000	CA FARRINGTON-KAISER-KALANI	10	15112	SCHOOL TO WORK TRANSITION CENTERS	170,700
10	917000	CA FARRINGTON-KAISER-KALANI	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	(295)
10	917000	CA FARRINGTON-KAISER-KALANI	10	16807	HAWAIIAN STUDIES	1,294
10	917000	CA FARRINGTON-KAISER-KALANI	10	16826	SCHOOL ASSESSMENT LIAISONS	8,250
10	917000	CA FARRINGTON-KAISER-KALANI	10	27036	STATE/DISTRICT STUDENT COUNCIL	2,000
10	917000	CA FARRINGTON-KAISER-KALANI	10	42100	WEIGHTED STUDENT FORMULA	2,958
10	917000	CA FARRINGTON-KAISER-KALANI	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	1,317
10	917000	CA FARRINGTON-KAISER-KALANI	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,874
10	917000	CA FARRINGTON-KAISER-KALANI	15	17170	CONTRACTED SPECIAL ED SERVICES	62,316
10	917000	CA FARRINGTON-KAISER-KALANI	15	17351	EXTENDED SCHOOL YEAR	(572,269)
		CA FARRINGTON-KAISER-KALANI Total				(321,855)
10	919000	CA KAIMUKI-MCKINLEY-ROOSEVELT	10	16826	SCHOOL ASSESSMENT LIAISONS	8,250
		CA KAIMUKI-MCKINLEY-ROOSEVELT Total				8,250
20	200000	AIEA ELEM	10	16807	HAWAIIAN STUDIES	996
20	200000	AIEA ELEM	10	42100	WEIGHTED STUDENT FORMULA	16,074
20	200000	AIEA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	2,000
20	200000	AIEA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	11,136
		AIEA ELEM Total				30,206
20	201000	AIEA INTERMEDIATE	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	40,295
20	201000	AIEA INTERMEDIATE	10	42100	WEIGHTED STUDENT FORMULA	46,360
20	201000	AIEA INTERMEDIATE	10	42101	WSF-INSTRUCTION	10,000
20	201000	AIEA INTERMEDIATE	10	42103	WSF-INSTRUCTIONAL SUPPORT	2,100
20	201000	AIEA INTERMEDIATE	10	42105	WSF-STUDENT BODY ACTIVITIES	1,289
20	201000	AIEA INTERMEDIATE	10	42112	WSF-SCHOOL ADMINISTRATION	15,000
20	201000	AIEA INTERMEDIATE	10	42113	WSF-SCHOOL FACILITY SERVICES	15,000
20	201000	AIEA INTERMEDIATE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	801
		AIEA INTERMEDIATE Total				130,845
20	202000	AIEA HIGH	10	15848	VOCATIONAL WORKSTUDY	638
20	202000	AIEA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,415
20	202000	AIEA HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	2,157
20	202000	AIEA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(28,918)
20	202000	AIEA HIGH	10	27300	ATHLETICS GENDER EQUITY	311
20	202000	AIEA HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	770
20	202000	AIEA HIGH	10	27480	ATHLETIC TRAINERS	1,819
20	202000	AIEA HIGH	10	42100	WEIGHTED STUDENT FORMULA	14,848
20	202000	AIEA HIGH	10	42101	WSF-INSTRUCTION	31,918
20	202000	AIEA HIGH	10	42104	WSF-STUDENT SERVICES	12,007
20	202000	AIEA HIGH	10	42105	WSF-STUDENT BODY ACTIVITIES	837
20	202000	AIEA HIGH	10	42113	WSF-SCHOOL FACILITY SERVICES	13,474
20	202000	AIEA HIGH	15	16202	PREGNANT/PARENTING PROGRAM	444
20	202000	AIEA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,929
		AIEA HIGH Total				58,649
20	203000	ALIAMANU ELEM	10	16807	HAWAIIAN STUDIES	10,316
20	203000	ALIAMANU ELEM	10	42100	WEIGHTED STUDENT FORMULA	16,264
20	203000	ALIAMANU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,925
		ALIAMANU ELEM Total				31,505
20	204000	ALIAMANU MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	110,438
20	204000	ALIAMANU MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,275
		ALIAMANU MIDDLE Total				112,713
20	206000	HALEIWA ELEM	10	16807	HAWAIIAN STUDIES	4,544
20	206000	HALEIWA ELEM	10	42100	WEIGHTED STUDENT FORMULA	7,691
20	206000	HALEIWA ELEM	10	42101	WSF-INSTRUCTION	27,587
20	206000	HALEIWA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	10,534
20	206000	HALEIWA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	3,891
20	206000	HALEIWA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	230
		HALEIWA ELEM Total				54,477
20	207000	HALE KULA ELEM	10	16807	HAWAIIAN STUDIES	6,416
20	207000	HALE KULA ELEM	10	42100	WEIGHTED STUDENT FORMULA	10,230
20	207000	HALE KULA ELEM	10	42101	WSF-INSTRUCTION	5,070
20	207000	HALE KULA ELEM	10	42108	WSF-ENABLING ACTIVITY III	1,922

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20	207000	HALE KULA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,952
		HALE KULA ELEM Total				26,590
20	208000	HELEMANO ELEM	10	16807	HAWAIIAN STUDIES	1,168
20	208000	HELEMANO ELEM	10	42100	WEIGHTED STUDENT FORMULA	44,031
20	208000	HELEMANO ELEM	10	42101	WSF-INSTRUCTION	25,000
20	208000	HELEMANO ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	25,000
20	208000	HELEMANO ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	12,000
20	208000	HELEMANO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,950
		HELEMANO ELEM Total				113,149
20	209000	HICKAM ELEM	10	16807	HAWAIIAN STUDIES	18,044
20	209000	HICKAM ELEM	10	42100	WEIGHTED STUDENT FORMULA	15,197
20	209000	HICKAM ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,152
		HICKAM ELEM Total				35,393
20	210000	ILIAHI ELEM	10	16807	HAWAIIAN STUDIES	845
20	210000	ILIAHI ELEM	10	42100	WEIGHTED STUDENT FORMULA	24,109
20	210000	ILIAHI ELEM	10	42101	WSF-INSTRUCTION	2,000
20	210000	ILIAHI ELEM	10	42102	WSF-ESLL	105
		ILIAHI ELEM Total				27,059
20	211000	KAALA ELEM	10	16807	HAWAIIAN STUDIES	1,839
20	211000	KAALA ELEM	10	42100	WEIGHTED STUDENT FORMULA	697
20	211000	KAALA ELEM	10	42102	WSF-ESLL	600
20	211000	KAALA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	1,374
		KAALA ELEM Total				4,510
20	212000	KIPAPA ELEM	10	16807	HAWAIIAN STUDIES	97
20	212000	KIPAPA ELEM	10	42100	WEIGHTED STUDENT FORMULA	21,528
20	212000	KIPAPA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	75,920
20	212000	KIPAPA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2
		KIPAPA ELEM Total				97,547
20	214000	LEILEHUA HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	898
20	214000	LEILEHUA HIGH	10	15848	VOCATIONAL WORKSTUDY	(1)
20	214000	LEILEHUA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	45,544
20	214000	LEILEHUA HIGH	10	16770	LEARNING CENTERS	(637)
20	214000	LEILEHUA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(36,394)
20	214000	LEILEHUA HIGH	10	27300	ATHLETICS GENDER EQUITY	212
20	214000	LEILEHUA HIGH	10	27480	ATHLETIC TRAINERS	27
20	214000	LEILEHUA HIGH	10	42100	WEIGHTED STUDENT FORMULA	233,380
20	214000	LEILEHUA HIGH	10	42101	WSF-INSTRUCTION	28,453
20	214000	LEILEHUA HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	5,161
20	214000	LEILEHUA HIGH	10	42113	WSF-SCHOOL FACILITY SERVICES	4,020
20	214000	LEILEHUA HIGH	15	16202	PREGNANT/PARENTING PROGRAM	294
20	214000	LEILEHUA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	9,765
		LEILEHUA HIGH Total				290,722
20	215000	MAKALAPA ELEM	10	16807	HAWAIIAN STUDIES	7,750
20	215000	MAKALAPA ELEM	10	42100	WEIGHTED STUDENT FORMULA	(369)
20	215000	MAKALAPA ELEM	10	42101	WSF-INSTRUCTION	9,297
20	215000	MAKALAPA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	666
		MAKALAPA ELEM Total				17,344
20	216000	MILILANI HIGH	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	172,477
20	216000	MILILANI HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	5,621
20	216000	MILILANI HIGH	10	15848	VOCATIONAL WORKSTUDY	19
20	216000	MILILANI HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,197
20	216000	MILILANI HIGH	10	16770	LEARNING CENTERS	2,080
20	216000	MILILANI HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(25,262)
20	216000	MILILANI HIGH	10	27300	ATHLETICS GENDER EQUITY	784
20	216000	MILILANI HIGH	10	27480	ATHLETIC TRAINERS	1,780
20	216000	MILILANI HIGH	10	42100	WEIGHTED STUDENT FORMULA	476,773
20	216000	MILILANI HIGH	10	42127	CAREER & TECHNICAL STUDENT ORGS	500
20	216000	MILILANI HIGH	15	16202	PREGNANT/PARENTING PROGRAM	399
20	216000	MILILANI HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(159)
20	216000	MILILANI HIGH	15	17351	EXTENDED SCHOOL YEAR	(309)
		MILILANI HIGH Total				638,900
20	217000	MOANALUA ELEM	10	16807	HAWAIIAN STUDIES	164
20	217000	MOANALUA ELEM	10	42100	WEIGHTED STUDENT FORMULA	38,890
20	217000	MOANALUA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4
		MOANALUA ELEM Total				39,058
20	218000	MOANALUA HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	4,210
20	218000	MOANALUA HIGH	10	15848	VOCATIONAL WORKSTUDY	323
20	218000	MOANALUA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,596
20	218000	MOANALUA HIGH	10	16770	LEARNING CENTERS	629

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
20	218000	MOANALUA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(31,871)
20	218000	MOANALUA HIGH	10	27300	ATHLETICS GENDER EQUITY	1,377
20	218000	MOANALUA HIGH	10	42100	WEIGHTED STUDENT FORMULA	1,304
20	218000	MOANALUA HIGH	10	42101	WSF-INSTRUCTION	15,000
20	218000	MOANALUA HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	5,000
20	218000	MOANALUA HIGH	10	42113	WSF-SCHOOL FACILITY SERVICES	10,000
20	218000	MOANALUA HIGH	15	16202	PREGNANT/PARENTING PROGRAM	294
20	218000	MOANALUA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	166
		MOANALUA HIGH Total				11,028
20	219000	MOANALUA MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	16,692
20	219000	MOANALUA MIDDLE	10	42101	WSF-INSTRUCTION	32,522
20	219000	MOANALUA MIDDLE	10	42104	WSF-STUDENT SERVICES	1,391
20	219000	MOANALUA MIDDLE	10	42105	WSF-STUDENT BODY ACTIVITIES	5,201
20	219000	MOANALUA MIDDLE	10	42106	WSF-ENABLING ACTIVITY I	1,500
20	219000	MOANALUA MIDDLE	10	42112	WSF-SCHOOL ADMINISTRATION	5,998
20	219000	MOANALUA MIDDLE	10	42114	WSF-PROTOCOL FUND	438
20	219000	MOANALUA MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(17)
		MOANALUA MIDDLE Total				63,725
20	220000	MOKULELE ELEM	10	16807	HAWAIIAN STUDIES	4,208
20	220000	MOKULELE ELEM	10	42100	WEIGHTED STUDENT FORMULA	125,150
20	220000	MOKULELE ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	7,500
20	220000	MOKULELE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,035
		MOKULELE ELEM Total				139,893
20	221000	NIMITZ ELEM	10	16807	HAWAIIAN STUDIES	642
20	221000	NIMITZ ELEM	10	42100	WEIGHTED STUDENT FORMULA	8,697
20	221000	NIMITZ ELEM	10	42101	WSF-INSTRUCTION	107,978
20	221000	NIMITZ ELEM	15	15673	CSSS RESOURCE TEACHERS	(33)
20	221000	NIMITZ ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7,052
		NIMITZ ELEM Total				124,336
20	222000	PEARL HARBOR ELEM	10	16807	HAWAIIAN STUDIES	17,512
20	222000	PEARL HARBOR ELEM	10	42100	WEIGHTED STUDENT FORMULA	88,175
20	222000	PEARL HARBOR ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	305
		PEARL HARBOR ELEM Total				105,992
20	223000	PEARL HARBOR KAI ELEM	10	16807	HAWAIIAN STUDIES	6,855
20	223000	PEARL HARBOR KAI ELEM	10	42100	WEIGHTED STUDENT FORMULA	12,136
20	223000	PEARL HARBOR KAI ELEM	10	42101	WSF-INSTRUCTION	140,000
20	223000	PEARL HARBOR KAI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6,409
		PEARL HARBOR KAI ELEM Total				165,400
20	224000	RADFORD HIGH	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	43,266
20	224000	RADFORD HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	1,943
20	224000	RADFORD HIGH	10	15848	VOCATIONAL WORKSTUDY	828
20	224000	RADFORD HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,933
20	224000	RADFORD HIGH	10	16770	LEARNING CENTERS	611
20	224000	RADFORD HIGH	10	18727	IN-SCHOOL SUSPENSION	534
20	224000	RADFORD HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	4
20	224000	RADFORD HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(24,927)
20	224000	RADFORD HIGH	10	27300	ATHLETICS GENDER EQUITY	12,115
20	224000	RADFORD HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	1,371
20	224000	RADFORD HIGH	10	27480	ATHLETIC TRAINERS	7
20	224000	RADFORD HIGH	10	42100	WEIGHTED STUDENT FORMULA	102,375
20	224000	RADFORD HIGH	10	42101	WSF-INSTRUCTION	13,873
20	224000	RADFORD HIGH	10	42106	WSF-ENABLING ACTIVITY I	14,176
20	224000	RADFORD HIGH	15	16202	PREGNANT/PARENTING PROGRAM	321
20	224000	RADFORD HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,482
		RADFORD HIGH Total				172,912
20	225000	RED HILL ELEM	10	16807	HAWAIIAN STUDIES	(2,282)
20	225000	RED HILL ELEM	10	42100	WEIGHTED STUDENT FORMULA	80,511
20	225000	RED HILL ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,355
		RED HILL ELEM Total				81,584
20	226000	SOLOMON ELEM	10	16807	HAWAIIAN STUDIES	(1,731)
20	226000	SOLOMON ELEM	10	42100	WEIGHTED STUDENT FORMULA	1,801
20	226000	SOLOMON ELEM	10	42101	WSF-INSTRUCTION	94,496
20	226000	SOLOMON ELEM	10	42102	WSF-ESLL	12,481
20	226000	SOLOMON ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	4,017
20	226000	SOLOMON ELEM	10	42104	WSF-STUDENT SERVICES	6,382
20	226000	SOLOMON ELEM	10	42106	WSF-ENABLING ACTIVITY I	4,040
20	226000	SOLOMON ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	73,400
20	226000	SOLOMON ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	55,368
20	226000	SOLOMON ELEM	10	42114	WSF-PROTOCOL FUND	1,000

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
20	226000	SOLOMON ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	17,132
		SOLOMON ELEM Total				268,386
20	227000	SCOTT ELEM	10	16807	HAWAIIAN STUDIES	3,962
20	227000	SCOTT ELEM	10	42100	WEIGHTED STUDENT FORMULA	55,728
20	227000	SCOTT ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	20,000
20	227000	SCOTT ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	10,000
20	227000	SCOTT ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	6,000
20	227000	SCOTT ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	64
		SCOTT ELEM Total				95,754
20	228000	SHAFTER ELEM	10	16807	HAWAIIAN STUDIES	6
20	228000	SHAFTER ELEM	10	42100	WEIGHTED STUDENT FORMULA	39,955
20	228000	SHAFTER ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	8,000
20	228000	SHAFTER ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,741
		SHAFTER ELEM Total				51,702
20	229000	WAHIAWA ELEM	10	16807	HAWAIIAN STUDIES	2,919
20	229000	WAHIAWA ELEM	10	42100	WEIGHTED STUDENT FORMULA	8,411
20	229000	WAHIAWA ELEM	10	42101	WSF-INSTRUCTION	50,500
20	229000	WAHIAWA ELEM	10	42102	WSF-ESLL	373
20	229000	WAHIAWA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	25,000
20	229000	WAHIAWA ELEM	10	42104	WSF-STUDENT SERVICES	6,000
20	229000	WAHIAWA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	600
20	229000	WAHIAWA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	42
		WAHIAWA ELEM Total				93,845
20	230000	WAHIAWA MIDDLE	10	16807	HAWAIIAN STUDIES	8
20	230000	WAHIAWA MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	28,725
20	230000	WAHIAWA MIDDLE	10	42101	WSF-INSTRUCTION	73,000
20	230000	WAHIAWA MIDDLE	10	42112	WSF-SCHOOL ADMINISTRATION	102,000
20	230000	WAHIAWA MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,571
		WAHIAWA MIDDLE Total				207,304
20	231000	WAIALUA ELEM	10	16807	HAWAIIAN STUDIES	2,713
20	231000	WAIALUA ELEM	10	42100	WEIGHTED STUDENT FORMULA	2,055
20	231000	WAIALUA ELEM	10	42101	WSF-INSTRUCTION	38,165
20	231000	WAIALUA ELEM	10	42102	WSF-ESLL	562
20	231000	WAIALUA ELEM	10	42104	WSF-STUDENT SERVICES	862
20	231000	WAIALUA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,096
		WAIALUA ELEM Total				46,453
20	232000	WAIALUA HIGH & INTER	10	15848	VOCATIONAL WORKSTUDY	1,384
20	232000	WAIALUA HIGH & INTER	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	252
20	232000	WAIALUA HIGH & INTER	10	27000	ATHLETICS (TRANSP. INTERSCH.)	8,222
20	232000	WAIALUA HIGH & INTER	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(2,973)
20	232000	WAIALUA HIGH & INTER	10	27300	ATHLETICS GENDER EQUITY	5,010
20	232000	WAIALUA HIGH & INTER	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	15
20	232000	WAIALUA HIGH & INTER	10	27480	ATHLETIC TRAINERS	220
20	232000	WAIALUA HIGH & INTER	10	42100	WEIGHTED STUDENT FORMULA	190
20	232000	WAIALUA HIGH & INTER	10	42101	WSF-INSTRUCTION	18,000
20	232000	WAIALUA HIGH & INTER	15	16202	PREGNANT/PARENTING PROGRAM	294
20	232000	WAIALUA HIGH & INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	499
		WAIALUA HIGH & INTER Total				31,113
20	233000	WAIMALU ELEM	10	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	52,160
20	233000	WAIMALU ELEM	10	16807	HAWAIIAN STUDIES	1,824
20	233000	WAIMALU ELEM	10	42100	WEIGHTED STUDENT FORMULA	3,715
20	233000	WAIMALU ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	20,000
20	233000	WAIMALU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,053
		WAIMALU ELEM Total				78,752
20	234000	MILILANI WAENA ELEM	10	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	13,932
20	234000	MILILANI WAENA ELEM	10	16807	HAWAIIAN STUDIES	14,352
20	234000	MILILANI WAENA ELEM	10	42100	WEIGHTED STUDENT FORMULA	576
20	234000	MILILANI WAENA ELEM	10	42101	WSF-INSTRUCTION	2,000
20	234000	MILILANI WAENA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	2,500
20	234000	MILILANI WAENA ELEM	10	42106	WSF-ENABLING ACTIVITY I	5,000
20	234000	MILILANI WAENA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	71,500
20	234000	MILILANI WAENA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	10,000
20	234000	MILILANI WAENA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,638
		MILILANI WAENA ELEM Total				122,498
20	235000	WEBLING ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	40,000
20	235000	WEBLING ELEM	10	16807	HAWAIIAN STUDIES	11,059
20	235000	WEBLING ELEM	10	42100	WEIGHTED STUDENT FORMULA	37,168
20	235000	WEBLING ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	30,000
20	235000	WEBLING ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,359

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
		WEBLING ELEM Total				120,586
20	236000	WHEELER ELEM	10	12261	HAWAII EVEN START LITERACY PROGRAM	9,659
20	236000	WHEELER ELEM	10	16807	HAWAIIAN STUDIES	13,755
20	236000	WHEELER ELEM	10	42100	WEIGHTED STUDENT FORMULA	45,959
20	236000	WHEELER ELEM	10	42101	WSF-INSTRUCTION	13,393
20	236000	WHEELER ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	684
		WHEELER ELEM Total				83,450
20	237000	WHEELER MIDDLE	10	16807	HAWAIIAN STUDIES	6,013
20	237000	WHEELER MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	226,347
20	237000	WHEELER MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	57
		WHEELER MIDDLE Total				232,417
20	238000	MILILANI MIDDLE	10	16807	HAWAIIAN STUDIES	(17,658)
20	238000	MILILANI MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	70,609
20	238000	MILILANI MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,097
		MILILANI MIDDLE Total				56,048
20	239000	SALT LAKE ELEM	10	16807	HAWAIIAN STUDIES	4,199
20	239000	SALT LAKE ELEM	10	42100	WEIGHTED STUDENT FORMULA	92,936
20	239000	SALT LAKE ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	180,000
20	239000	SALT LAKE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,950
		SALT LAKE ELEM Total				280,085
20	240000	MILILANI IKE	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	25,289
20	240000	MILILANI IKE	10	16807	HAWAIIAN STUDIES	17,214
20	240000	MILILANI IKE	10	42100	WEIGHTED STUDENT FORMULA	126,122
20	240000	MILILANI IKE	10	42103	WSF-INSTRUCTIONAL SUPPORT	30,000
20	240000	MILILANI IKE	10	42112	WSF-SCHOOL ADMINISTRATION	12,806
20	240000	MILILANI IKE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,383
		MILILANI IKE Total				216,814
20	241000	MILILANI MAUKA ELEM	10	16807	HAWAIIAN STUDIES	5,026
20	241000	MILILANI MAUKA ELEM	10	42100	WEIGHTED STUDENT FORMULA	47,334
20	241000	MILILANI MAUKA ELEM	10	42101	WSF-INSTRUCTION	104,044
20	241000	MILILANI MAUKA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6,786
		MILILANI MAUKA ELEM Total				163,190
20	242000	MILILANI UKA ELEM	10	16807	HAWAIIAN STUDIES	4,861
20	242000	MILILANI UKA ELEM	10	42100	WEIGHTED STUDENT FORMULA	37,287
20	242000	MILILANI UKA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	46,000
20	242000	MILILANI UKA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,116
		MILILANI UKA ELEM Total				91,264
20	243000	PEARL RIDGE ELEM	10	16807	HAWAIIAN STUDIES	1,205
20	243000	PEARL RIDGE ELEM	10	42100	WEIGHTED STUDENT FORMULA	70,718
20	243000	PEARL RIDGE ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	10,327
20	243000	PEARL RIDGE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	281
		PEARL RIDGE ELEM Total				82,531
20	482000	COMM SCHL-WAHIAWA	10	18863	HIGH CORE (STOREFRONT)	1,408
20	482000	COMM SCHL-WAHIAWA	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6
		COMM SCHL-WAHIAWA Total				1,414
20	489000	COMM SCHL-MOANALUA/AIEA	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	700
		COMM SCHL-MOANALUA/AIEA Total				700
20	820000	COMPLEX-AIEA	10	16826	SCHOOL ASSESSMENT LIAISONS	6,258
20	820000	COMPLEX-AIEA	15	15673	CSSS RESOURCE TEACHERS	536
		COMPLEX-AIEA Total				6,794
20	821000	COMPLEX-LEILEHUA	10	16826	SCHOOL ASSESSMENT LIAISONS	7,360
		COMPLEX-LEILEHUA Total				7,360
20	822000	COMPLEX-MILILANI	10	16826	SCHOOL ASSESSMENT LIAISONS	5,677
20	822000	COMPLEX-MILILANI	15	15673	CSSS RESOURCE TEACHERS	23
		COMPLEX-MILILANI Total				5,700
20	823000	COMPLEX-MOANALUA	10	16826	SCHOOL ASSESSMENT LIAISONS	5,946
20	823000	COMPLEX-MOANALUA	15	15673	CSSS RESOURCE TEACHERS	433
		COMPLEX-MOANALUA Total				6,379
20	824000	COMPLEX-RADFORD	10	16826	SCHOOL ASSESSMENT LIAISONS	6,029
20	824000	COMPLEX-RADFORD	15	15673	CSSS RESOURCE TEACHERS	680
		COMPLEX-RADFORD Total				6,709
20	825000	COMPLEX-WAIALUA	10	16826	SCHOOL ASSESSMENT LIAISONS	7,530
20	825000	COMPLEX-WAIALUA	15	15673	CSSS RESOURCE TEACHERS	679
		COMPLEX-WAIALUA Total				8,209
20	921000	CA AIEA-MOANALUA-RADFORD	10	16807	HAWAIIAN STUDIES	3,605
20	921000	CA AIEA-MOANALUA-RADFORD	10	27036	STATE/DISTRICT STUDENT COUNCIL	481
20	921000	CA AIEA-MOANALUA-RADFORD	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	1,140
20	921000	CA AIEA-MOANALUA-RADFORD	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,380
20	921000	CA AIEA-MOANALUA-RADFORD	15	17170	CONTRACTED SPECIAL ED SERVICES	303,543

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20	921000	CA AIEA-MOANALUA-RADFORD	15	17351	EXTENDED SCHOOL YEAR	(34,038)
		CA AIEA-MOANALUA-RADFORD Total				278,111
30	250000	AHRENS ELEM	10	16807	HAWAIIAN STUDIES	7,036
30	250000	AHRENS ELEM	10	42100	WEIGHTED STUDENT FORMULA	80,713
30	250000	AHRENS ELEM	10	42106	WSF-ENABLING ACTIVITY I	10,500
30	250000	AHRENS ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	2,535
30	250000	AHRENS ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	2,652
30	250000	AHRENS ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,960
30	250000	AHRENS ELEM	15	17351	EXTENDED SCHOOL YEAR	1,711
		AHRENS ELEM Total				111,107
30	251000	BARBER'S POINT ELEM	10	16807	HAWAIIAN STUDIES	12,385
30	251000	BARBER'S POINT ELEM	10	42100	WEIGHTED STUDENT FORMULA	31,577
30	251000	BARBER'S POINT ELEM	10	42101	WSF-INSTRUCTION	2,860
30	251000	BARBER'S POINT ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	350
30	251000	BARBER'S POINT ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	457
30	251000	BARBER'S POINT ELEM	15	17351	EXTENDED SCHOOL YEAR	(1,108)
		BARBER'S POINT ELEM Total				46,521
30	252000	CAMPBELL HIGH	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	1,121
30	252000	CAMPBELL HIGH	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	591
30	252000	CAMPBELL HIGH	10	15848	VOCATIONAL WORKSTUDY	(3,066)
30	252000	CAMPBELL HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	(11,602)
30	252000	CAMPBELL HIGH	10	16770	LEARNING CENTERS	1,146
30	252000	CAMPBELL HIGH	10	18727	IN-SCHOOL SUSPENSION	479
30	252000	CAMPBELL HIGH	10	18832	ALTERNATIVE LEARNING CENTER	229
30	252000	CAMPBELL HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	34
30	252000	CAMPBELL HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(29,082)
30	252000	CAMPBELL HIGH	10	27300	ATHLETICS GENDER EQUITY	(2,631)
30	252000	CAMPBELL HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	1,502
30	252000	CAMPBELL HIGH	10	27480	ATHLETIC TRAINERS	2,077
30	252000	CAMPBELL HIGH	10	42100	WEIGHTED STUDENT FORMULA	27,354
30	252000	CAMPBELL HIGH	10	42122	WSF BUY BACK SKILLS USA	2,814
30	252000	CAMPBELL HIGH	10	42127	CAREER & TECHNICAL STUDENT ORGS	340
30	252000	CAMPBELL HIGH	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	(764)
30	252000	CAMPBELL HIGH	15	16202	PREGNANT/PARENTING PROGRAM	471
30	252000	CAMPBELL HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,126
30	252000	CAMPBELL HIGH	15	17351	EXTENDED SCHOOL YEAR	(1,203)
		CAMPBELL HIGH Total				(6,064)
30	253000	EWA ELEM	10	16807	HAWAIIAN STUDIES	16,212
30	253000	EWA ELEM	10	42100	WEIGHTED STUDENT FORMULA	15,888
30	253000	EWA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	20,000
30	253000	EWA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,832
30	253000	EWA ELEM	15	17351	EXTENDED SCHOOL YEAR	(1,038)
		EWA ELEM Total				55,894
30	254000	EWA BEACH ELEM	10	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	36
30	254000	EWA BEACH ELEM	10	42100	WEIGHTED STUDENT FORMULA	32,227
30	254000	EWA BEACH ELEM	15	17351	EXTENDED SCHOOL YEAR	(1,196)
		EWA BEACH ELEM Total				31,067
30	255000	HIGHLANDS INTER	10	18727	IN-SCHOOL SUSPENSION	34
30	255000	HIGHLANDS INTER	10	42100	WEIGHTED STUDENT FORMULA	46,678
30	255000	HIGHLANDS INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,254
30	255000	HIGHLANDS INTER	15	17351	EXTENDED SCHOOL YEAR	(2,263)
		HIGHLANDS INTER Total				45,703
30	256000	IROQUOIS POINT ELEM	10	16807	HAWAIIAN STUDIES	(3,438)
30	256000	IROQUOIS POINT ELEM	10	42100	WEIGHTED STUDENT FORMULA	11,124
30	256000	IROQUOIS POINT ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	944
30	256000	IROQUOIS POINT ELEM	15	17351	EXTENDED SCHOOL YEAR	1,364
		IROQUOIS POINT ELEM Total				9,994
30	257000	MAILI ELEM	10	16807	HAWAIIAN STUDIES	(1,003)
30	257000	MAILI ELEM	10	42100	WEIGHTED STUDENT FORMULA	680
30	257000	MAILI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	500
30	257000	MAILI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(1,570)
30	257000	MAILI ELEM	15	17351	EXTENDED SCHOOL YEAR	(1,025)
		MAILI ELEM Total				(2,418)
30	258000	MAKAHA ELEM	10	16807	HAWAIIAN STUDIES	321
30	258000	MAKAHA ELEM	10	42100	WEIGHTED STUDENT FORMULA	(1,189)
30	258000	MAKAHA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	93,400
30	258000	MAKAHA ELEM	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	125
30	258000	MAKAHA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	118
30	258000	MAKAHA ELEM	15	17351	EXTENDED SCHOOL YEAR	(1,856)

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
		MAKAHA ELEM Total				90,919
30	259000	MAKAKILO ELEM	10	16807	HAWAIIAN STUDIES	10,579
30	259000	MAKAKILO ELEM	10	42100	WEIGHTED STUDENT FORMULA	935
30	259000	MAKAKILO ELEM	10	42101	WSF-INSTRUCTION	14,405
		MAKAKILO ELEM Total				25,919
30	260000	MANANA ELEM	10	16807	HAWAIIAN STUDIES	4,329
30	260000	MANANA ELEM	10	42100	WEIGHTED STUDENT FORMULA	17,613
30	260000	MANANA ELEM	10	42101	WSF-INSTRUCTION	1,540
30	260000	MANANA ELEM	10	42104	WSF-STUDENT SERVICES	281
30	260000	MANANA ELEM	10	42106	WSF-ENABLING ACTIVITY I	700
30	260000	MANANA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	8,489
30	260000	MANANA ELEM	10	42114	WSF-PROTOCOL FUND	413
30	260000	MANANA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	508
30	260000	MANANA ELEM	15	17351	EXTENDED SCHOOL YEAR	177
		MANANA ELEM Total				34,050
30	261000	NANAIKAPONO ELEM	10	12261	HAWAII EVEN START LITERACY PROGRAM	(3,439)
30	261000	NANAIKAPONO ELEM	10	16405	NANAIKAPONO COMM/SCH MUSEUM	599
30	261000	NANAIKAPONO ELEM	10	16807	HAWAIIAN STUDIES	15,108
30	261000	NANAIKAPONO ELEM	10	42100	WEIGHTED STUDENT FORMULA	67,779
30	261000	NANAIKAPONO ELEM	15	17351	EXTENDED SCHOOL YEAR	978
		NANAIKAPONO ELEM Total				81,025
30	262000	NANAKULI ELEM	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	1,279
30	262000	NANAKULI ELEM	10	16807	HAWAIIAN STUDIES	(5,279)
30	262000	NANAKULI ELEM	10	42100	WEIGHTED STUDENT FORMULA	(4,537)
30	262000	NANAKULI ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	4,000
30	262000	NANAKULI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,126
30	262000	NANAKULI ELEM	15	17351	EXTENDED SCHOOL YEAR	3,916
		NANAKULI ELEM Total				4,505
30	263000	NANAKULI HIGH & INTER	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	464,431
30	263000	NANAKULI HIGH & INTER	10	15848	VOCATIONAL WORKSTUDY	(33)
30	263000	NANAKULI HIGH & INTER	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,620
30	263000	NANAKULI HIGH & INTER	10	16770	LEARNING CENTERS	806
30	263000	NANAKULI HIGH & INTER	10	18727	IN-SCHOOL SUSPENSION	82
30	263000	NANAKULI HIGH & INTER	10	18832	ALTERNATIVE LEARNING CENTER	355
30	263000	NANAKULI HIGH & INTER	10	27000	ATHLETICS (TRANSP. INTERSCH.)	6,669
30	263000	NANAKULI HIGH & INTER	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(11,627)
30	263000	NANAKULI HIGH & INTER	10	27300	ATHLETICS GENDER EQUITY	2,321
30	263000	NANAKULI HIGH & INTER	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	3,112
30	263000	NANAKULI HIGH & INTER	10	27480	ATHLETIC TRAINERS	5,279
30	263000	NANAKULI HIGH & INTER	10	42100	WEIGHTED STUDENT FORMULA	(19,564)
30	263000	NANAKULI HIGH & INTER	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	1,765
30	263000	NANAKULI HIGH & INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	21,306
30	263000	NANAKULI HIGH & INTER	15	17351	EXTENDED SCHOOL YEAR	3,320
		NANAKULI HIGH & INTER Total				487,842
30	264000	PALISADES ELEM	10	16807	HAWAIIAN STUDIES	4
30	264000	PALISADES ELEM	10	42100	WEIGHTED STUDENT FORMULA	13,487
30	264000	PALISADES ELEM	10	42101	WSF-INSTRUCTION	30,000
		PALISADES ELEM Total				43,491
30	265000	PEARL CITY ELEM	10	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	16,865
30	265000	PEARL CITY ELEM	10	16807	HAWAIIAN STUDIES	(943)
30	265000	PEARL CITY ELEM	10	42100	WEIGHTED STUDENT FORMULA	76,499
30	265000	PEARL CITY ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,287
30	265000	PEARL CITY ELEM	15	17351	EXTENDED SCHOOL YEAR	(299)
		PEARL CITY ELEM Total				94,409
30	266000	PEARL CITY HIGH	10	15848	VOCATIONAL WORKSTUDY	856
30	266000	PEARL CITY HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,528
30	266000	PEARL CITY HIGH	10	16770	LEARNING CENTERS	6,336
30	266000	PEARL CITY HIGH	10	18727	IN-SCHOOL SUSPENSION	1
30	266000	PEARL CITY HIGH	10	18832	ALTERNATIVE LEARNING CENTER	3
30	266000	PEARL CITY HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	39
30	266000	PEARL CITY HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(38,034)
30	266000	PEARL CITY HIGH	10	27300	ATHLETICS GENDER EQUITY	1,762
30	266000	PEARL CITY HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	1
30	266000	PEARL CITY HIGH	10	27480	ATHLETIC TRAINERS	1,324
30	266000	PEARL CITY HIGH	10	42100	WEIGHTED STUDENT FORMULA	10,109
30	266000	PEARL CITY HIGH	10	42101	WSF-INSTRUCTION	307,019
30	266000	PEARL CITY HIGH	15	16202	PREGNANT/PARENTING PROGRAM	7
30	266000	PEARL CITY HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	8,056
30	266000	PEARL CITY HIGH	15	17351	EXTENDED SCHOOL YEAR	(771)

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
		PEARL CITY HIGH Total				302,236
30	267000	PEARL CITY HIGHLANDS ELEM	10	16807	HAWAIIAN STUDIES	85
30	267000	PEARL CITY HIGHLANDS ELEM	10	42100	WEIGHTED STUDENT FORMULA	12,454
30	267000	PEARL CITY HIGHLANDS ELEM	10	42101	WSF-INSTRUCTION	59,000
30	267000	PEARL CITY HIGHLANDS ELEM	10	46447	FAMILIES FOR REAL	781
30	267000	PEARL CITY HIGHLANDS ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,576
30	267000	PEARL CITY HIGHLANDS ELEM	15	17351	EXTENDED SCHOOL YEAR	584
		PEARL CITY HIGHLANDS ELEM Total				76,480
30	268000	LEHUA ELEM	10	16807	HAWAIIAN STUDIES	2,382
30	268000	LEHUA ELEM	10	42100	WEIGHTED STUDENT FORMULA	16,410
30	268000	LEHUA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,075
30	268000	LEHUA ELEM	15	17351	EXTENDED SCHOOL YEAR	2,239
		LEHUA ELEM Total				23,106
30	269000	POHAKEA ELEM	10	16807	HAWAIIAN STUDIES	9,526
30	269000	POHAKEA ELEM	10	42100	WEIGHTED STUDENT FORMULA	12,828
30	269000	POHAKEA ELEM	10	42101	WSF-INSTRUCTION	5,000
30	269000	POHAKEA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,890
30	269000	POHAKEA ELEM	15	17351	EXTENDED SCHOOL YEAR	(2,422)
		POHAKEA ELEM Total				28,822
30	270000	WAIANAE ELEM	10	16807	HAWAIIAN STUDIES	(1,465)
30	270000	WAIANAE ELEM	10	42100	WEIGHTED STUDENT FORMULA	(4,314)
30	270000	WAIANAE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	332
30	270000	WAIANAE ELEM	15	17351	EXTENDED SCHOOL YEAR	(2,335)
		WAIANAE ELEM Total				(7,782)
30	271000	LEIHOKU ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	138
30	271000	LEIHOKU ELEM	10	16807	HAWAIIAN STUDIES	4,297
30	271000	LEIHOKU ELEM	10	42100	WEIGHTED STUDENT FORMULA	10,074
30	271000	LEIHOKU ELEM	10	42101	WSF-INSTRUCTION	5,388
30	271000	LEIHOKU ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	66,409
30	271000	LEIHOKU ELEM	15	17351	EXTENDED SCHOOL YEAR	5,580
		LEIHOKU ELEM Total				91,886
30	272000	WAIANAE HIGH	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	416,221
30	272000	WAIANAE HIGH	10	15848	VOCATIONAL WORKSTUDY	1,729
30	272000	WAIANAE HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	24,489
30	272000	WAIANAE HIGH	10	16770	LEARNING CENTERS	430
30	272000	WAIANAE HIGH	10	18832	ALTERNATIVE LEARNING CENTER	3,688
30	272000	WAIANAE HIGH	10	23001	WORKERS COMPENSATION	(270)
30	272000	WAIANAE HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	68
30	272000	WAIANAE HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(18,963)
30	272000	WAIANAE HIGH	10	27300	ATHLETICS GENDER EQUITY	3,485
30	272000	WAIANAE HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	149
30	272000	WAIANAE HIGH	10	27480	ATHLETIC TRAINERS	7
30	272000	WAIANAE HIGH	10	42100	WEIGHTED STUDENT FORMULA	19,457
30	272000	WAIANAE HIGH	10	42101	WSF-INSTRUCTION	238,542
30	272000	WAIANAE HIGH	10	42102	WSF-ESLL	9,500
30	272000	WAIANAE HIGH	10	42113	WSF-SCHOOL FACILITY SERVICES	36,874
30	272000	WAIANAE HIGH	15	16202	PREGNANT/PARENTING PROGRAM	2,265
30	272000	WAIANAE HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	12,009
30	272000	WAIANAE HIGH	15	17351	EXTENDED SCHOOL YEAR	6,824
		WAIANAE HIGH Total				756,504
30	273000	WAIANAE INTER	10	42100	WEIGHTED STUDENT FORMULA	19,640
30	273000	WAIANAE INTER	10	42101	WSF-INSTRUCTION	84,024
30	273000	WAIANAE INTER	10	42104	WSF-STUDENT SERVICES	444
30	273000	WAIANAE INTER	10	42112	WSF-SCHOOL ADMINISTRATION	70,000
30	273000	WAIANAE INTER	10	42113	WSF-SCHOOL FACILITY SERVICES	5,622
30	273000	WAIANAE INTER	10	42114	WSF-PROTOCOL FUND	280
30	273000	WAIANAE INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,880
30	273000	WAIANAE INTER	15	17351	EXTENDED SCHOOL YEAR	(3,091)
		WAIANAE INTER Total				182,799
30	274000	WAIPAHU ELEM	10	16807	HAWAIIAN STUDIES	7,483
30	274000	WAIPAHU ELEM	10	42100	WEIGHTED STUDENT FORMULA	95,183
30	274000	WAIPAHU ELEM	10	42101	WSF-INSTRUCTION	6,089
30	274000	WAIPAHU ELEM	10	42108	WSF-ENABLING ACTIVITY III	300
30	274000	WAIPAHU ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	19,004
30	274000	WAIPAHU ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	477
30	274000	WAIPAHU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(62)
30	274000	WAIPAHU ELEM	15	17351	EXTENDED SCHOOL YEAR	536
		WAIPAHU ELEM Total				129,010
30	276000	HONOWAI ELEM	10	16807	HAWAIIAN STUDIES	10,111

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
30	276000	HONOWAI ELEM	10	42100	WEIGHTED STUDENT FORMULA	61,489
30	276000	HONOWAI ELEM	10	42101	WSF-INSTRUCTION	67,000
30	276000	HONOWAI ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	10,000
30	276000	HONOWAI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	10,000
30	276000	HONOWAI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	15,911
30	276000	HONOWAI ELEM	15	17351	EXTENDED SCHOOL YEAR	2,933
		HONOWAI ELEM Total				177,444
30	277000	WAIPAHU HIGH	10	15848	VOCATIONAL WORKSTUDY	477
30	277000	WAIPAHU HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	13,702
30	277000	WAIPAHU HIGH	10	16770	LEARNING CENTERS	3,300
30	277000	WAIPAHU HIGH	10	18832	ALTERNATIVE LEARNING CENTER	111
30	277000	WAIPAHU HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	1,802
30	277000	WAIPAHU HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(38,264)
30	277000	WAIPAHU HIGH	10	27300	ATHLETICS GENDER EQUITY	760
30	277000	WAIPAHU HIGH	10	27480	ATHLETIC TRAINERS	1,601
30	277000	WAIPAHU HIGH	10	42100	WEIGHTED STUDENT FORMULA	193,818
30	277000	WAIPAHU HIGH	10	42101	WSF-INSTRUCTION	18,079
30	277000	WAIPAHU HIGH	10	42103	WSF-INSTRUCTIONAL SUPPORT	600
30	277000	WAIPAHU HIGH	10	42104	WSF-STUDENT SERVICES	702
30	277000	WAIPAHU HIGH	10	42105	WSF-STUDENT BODY ACTIVITIES	67
30	277000	WAIPAHU HIGH	10	42113	WSF-SCHOOL FACILITY SERVICES	2,292
30	277000	WAIPAHU HIGH	15	16202	PREGNANT/PARENTING PROGRAM	158
30	277000	WAIPAHU HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,894
30	277000	WAIPAHU HIGH	15	17351	EXTENDED SCHOOL YEAR	1,653
		WAIPAHU HIGH Total				203,752
30	278000	WAIPAHU INTER	10	18832	ALTERNATIVE LEARNING CENTER	1,821
30	278000	WAIPAHU INTER	10	42100	WEIGHTED STUDENT FORMULA	201,589
30	278000	WAIPAHU INTER	10	42101	WSF-INSTRUCTION	21,000
30	278000	WAIPAHU INTER	10	42103	WSF-INSTRUCTIONAL SUPPORT	12,000
30	278000	WAIPAHU INTER	10	42106	WSF-ENABLING ACTIVITY I	6,000
30	278000	WAIPAHU INTER	10	42113	WSF-SCHOOL FACILITY SERVICES	11,000
30	278000	WAIPAHU INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,007
30	278000	WAIPAHU INTER	15	17351	EXTENDED SCHOOL YEAR	857
		WAIPAHU INTER Total				255,274
30	279000	ILIMA INTER	10	42100	WEIGHTED STUDENT FORMULA	10,290
30	279000	ILIMA INTER	10	42101	WSF-INSTRUCTION	4,763
30	279000	ILIMA INTER	10	42103	WSF-INSTRUCTIONAL SUPPORT	5,000
30	279000	ILIMA INTER	10	42112	WSF-SCHOOL ADMINISTRATION	4,000
30	279000	ILIMA INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,679
30	279000	ILIMA INTER	15	17351	EXTENDED SCHOOL YEAR	622
		ILIMA INTER Total				28,354
30	280000	HOLOMUA ELEM	10	16807	HAWAIIAN STUDIES	38,777
30	280000	HOLOMUA ELEM	10	42100	WEIGHTED STUDENT FORMULA	204,736
30	280000	HOLOMUA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	100,000
		HOLOMUA ELEM Total				343,513
30	281000	KAIMILOA ELEM	10	16807	HAWAIIAN STUDIES	5,669
30	281000	KAIMILOA ELEM	10	42100	WEIGHTED STUDENT FORMULA	21,977
30	281000	KAIMILOA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	10,000
30	281000	KAIMILOA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	456
30	281000	KAIMILOA ELEM	15	17351	EXTENDED SCHOOL YEAR	4,824
		KAIMILOA ELEM Total				42,926
30	282000	KAPOLEI ELEM	10	16807	HAWAIIAN STUDIES	12,427
30	282000	KAPOLEI ELEM	10	42100	WEIGHTED STUDENT FORMULA	63,309
30	282000	KAPOLEI ELEM	10	42101	WSF-INSTRUCTION	30,773
30	282000	KAPOLEI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,667
		KAPOLEI ELEM Total				112,176
30	283000	KANOELANI ELEM	10	16807	HAWAIIAN STUDIES	10,864
30	283000	KANOELANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	79,600
30	283000	KANOELANI ELEM	10	42101	WSF-INSTRUCTION	22,600
30	283000	KANOELANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,742
30	283000	KANOELANI ELEM	15	17351	EXTENDED SCHOOL YEAR	53
		KANOELANI ELEM Total				114,859
30	285000	MOMILANI ELEM	10	16807	HAWAIIAN STUDIES	(311)
30	285000	MOMILANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	51,111
30	285000	MOMILANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	588
30	285000	MOMILANI ELEM	15	17351	EXTENDED SCHOOL YEAR	1,225
		MOMILANI ELEM Total				52,613
30	286000	MAUKA LANI ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	148,641
30	286000	MAUKA LANI ELEM	10	16807	HAWAIIAN STUDIES	2,324

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30	286000	MAUKA LANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	3,462
30	286000	MAUKA LANI ELEM	10	42101	WSF-INSTRUCTION	5,235
30	286000	MAUKA LANI ELEM	10	42104	WSF-STUDENT SERVICES	5,235
30	286000	MAUKA LANI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	5,235
30	286000	MAUKA LANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(796)
30	286000	MAUKA LANI ELEM	15	17351	EXTENDED SCHOOL YEAR	(1,120)
		MAUKA LANI ELEM Total				168,216
30	287000	KALEIOPUU ELEM	10	16807	HAWAIIAN STUDIES	16,057
30	287000	KALEIOPUU ELEM	10	42100	WEIGHTED STUDENT FORMULA	75,426
30	287000	KALEIOPUU ELEM	10	42101	WSF-INSTRUCTION	2,000
30	287000	KALEIOPUU ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	1,000
30	287000	KALEIOPUU ELEM	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	496
30	287000	KALEIOPUU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,274
30	287000	KALEIOPUU ELEM	15	17351	EXTENDED SCHOOL YEAR	141
		KALEIOPUU ELEM Total				96,394
30	288000	WAI AU ELEM	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	6,377
30	288000	WAI AU ELEM	10	16807	HAWAIIAN STUDIES	10,682
30	288000	WAI AU ELEM	10	42100	WEIGHTED STUDENT FORMULA	31,288
30	288000	WAI AU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,452
30	288000	WAI AU ELEM	15	17351	EXTENDED SCHOOL YEAR	2,060
		WAI AU ELEM Total				52,859
30	290000	WAI KELE ELEM	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	1,640
30	290000	WAI KELE ELEM	10	16807	HAWAIIAN STUDIES	9,307
30	290000	WAI KELE ELEM	10	42100	WEIGHTED STUDENT FORMULA	80,188
30	290000	WAI KELE ELEM	10	42101	WSF-INSTRUCTION	584
30	290000	WAI KELE ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	6,919
30	290000	WAI KELE ELEM	10	42104	WSF-STUDENT SERVICES	571
30	290000	WAI KELE ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	51,780
30	290000	WAI KELE ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	2,131
30	290000	WAI KELE ELEM	10	42114	WSF-PROTOCOL FUND	416
30	290000	WAI KELE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1
30	290000	WAI KELE ELEM	15	17351	EXTENDED SCHOOL YEAR	(191)
		WAI KELE ELEM Total				153,346
30	291000	KAPOLEI MIDDLE	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	13,296
30	291000	KAPOLEI MIDDLE	10	16807	HAWAIIAN STUDIES	14,215
30	291000	KAPOLEI MIDDLE	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(635)
30	291000	KAPOLEI MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	92,263
30	291000	KAPOLEI MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	717
30	291000	KAPOLEI MIDDLE	15	17351	EXTENDED SCHOOL YEAR	(4,598)
		KAPOLEI MIDDLE Total				115,258
30	292000	KAPOLEI HIGH	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	117
30	292000	KAPOLEI HIGH	10	15848	VOCATIONAL WORKSTUDY	845
30	292000	KAPOLEI HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	21,686
30	292000	KAPOLEI HIGH	10	16770	LEARNING CENTERS	(1,601)
30	292000	KAPOLEI HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(38,968)
30	292000	KAPOLEI HIGH	10	27300	ATHLETICS GENDER EQUITY	(932)
30	292000	KAPOLEI HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	146
30	292000	KAPOLEI HIGH	10	27480	ATHLETIC TRAINERS	2,332
30	292000	KAPOLEI HIGH	10	42100	WEIGHTED STUDENT FORMULA	(4,117)
30	292000	KAPOLEI HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	30,000
30	292000	KAPOLEI HIGH	10	42127	CAREER & TECHNICAL STUDENT ORGS	500
30	292000	KAPOLEI HIGH	15	16202	PREGNANT/PARENTING PROGRAM	294
30	292000	KAPOLEI HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	8,099
30	292000	KAPOLEI HIGH	15	17351	EXTENDED SCHOOL YEAR	(5,166)
		KAPOLEI HIGH Total				13,235
30	294000	KEONEULA ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	202,113
30	294000	KEONEULA ELEM	10	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	26,004
30	294000	KEONEULA ELEM	10	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	4,775
30	294000	KEONEULA ELEM	10	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	1,113
30	294000	KEONEULA ELEM	10	16807	HAWAIIAN STUDIES	9,190
30	294000	KEONEULA ELEM	10	42100	WEIGHTED STUDENT FORMULA	79,119
30	294000	KEONEULA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	76,549
30	294000	KEONEULA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,543
30	294000	KEONEULA ELEM	15	17351	EXTENDED SCHOOL YEAR	(2,979)
		KEONEULA ELEM Total				397,427
30	488000	COMM SCHL-WAIPAHU	10	42100	WEIGHTED STUDENT FORMULA	2,277
		COMM SCHL-WAIPAHU Total				2,277
30	830000	COMPLEX-CAMPBELL	10	16791	CHALLENGER CENTER	4,974
30	830000	COMPLEX-CAMPBELL	10	16826	SCHOOL ASSESSMENT LIAISONS	5,500

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30	830000	COMPLEX-CAMPBELL	10	42100	WEIGHTED STUDENT FORMULA	(1,403)
		COMPLEX-CAMPBELL Total				9,071
30	831000	COMPLEX-NANAKULI	10	16826	SCHOOL ASSESSMENT LIAISONS	5,989
30	831000	COMPLEX-NANAKULI	15	15673	CSSS RESOURCE TEACHERS	1
		COMPLEX-NANAKULI Total				5,990
30	832000	COMPLEX-PEARL CITY	10	16826	SCHOOL ASSESSMENT LIAISONS	5,500
30	832000	COMPLEX-PEARL CITY	15	15673	CSSS RESOURCE TEACHERS	285
		COMPLEX-PEARL CITY Total				5,785
30	833000	COMPLEX-WAIAANAE	10	16807	HAWAIIAN STUDIES	(1,153)
30	833000	COMPLEX-WAIAANAE	10	16826	SCHOOL ASSESSMENT LIAISONS	5,500
		COMPLEX-WAIAANAE Total				4,347
30	834000	COMPLEX-WAIPAHAU	10	16826	SCHOOL ASSESSMENT LIAISONS	5,510
30	834000	COMPLEX-WAIPAHAU	10	42100	WEIGHTED STUDENT FORMULA	8
30	834000	COMPLEX-WAIPAHAU	15	15673	CSSS RESOURCE TEACHERS	44
		COMPLEX-WAIPAHAU Total				5,562
30	835000	COMPLEX-KAPOLEI	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,039
30	835000	COMPLEX-KAPOLEI	10	16826	SCHOOL ASSESSMENT LIAISONS	5,502
30	835000	COMPLEX-KAPOLEI	10	42100	WEIGHTED STUDENT FORMULA	(89)
		COMPLEX-KAPOLEI Total				8,452
30	931000	CA CAMPBELL-KAPOLEI	10	15112	SCHOOL TO WORK TRANSITION CENTERS	113,800
30	931000	CA CAMPBELL-KAPOLEI	10	42100	WEIGHTED STUDENT FORMULA	(426)
30	931000	CA CAMPBELL-KAPOLEI	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	2,216
30	931000	CA CAMPBELL-KAPOLEI	15	17170	CONTRACTED SPECIAL ED SERVICES	143,820
30	931000	CA CAMPBELL-KAPOLEI	15	17351	EXTENDED SCHOOL YEAR	122,207
		CA CAMPBELL-KAPOLEI Total				381,617
40	300000	AIKAHI ELEM	10	16807	HAWAIIAN STUDIES	6,238
40	300000	AIKAHI ELEM	10	42100	WEIGHTED STUDENT FORMULA	(6,856)
		AIKAHI ELEM Total				(618)
40	301000	CASTLE HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	737
40	301000	CASTLE HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(33,634)
40	301000	CASTLE HIGH	10	27300	ATHLETICS GENDER EQUITY	895
40	301000	CASTLE HIGH	10	42100	WEIGHTED STUDENT FORMULA	(888)
40	301000	CASTLE HIGH	10	42103	WSF-INSTRUCTIONAL SUPPORT	11,677
40	301000	CASTLE HIGH	10	42113	WSF-SCHOOL FACILITY SERVICES	4,154
		CASTLE HIGH Total				(17,059)
40	302000	ENCHANTED LAKE ELEM	10	16807	HAWAIIAN STUDIES	662
40	302000	ENCHANTED LAKE ELEM	10	42100	WEIGHTED STUDENT FORMULA	(14,590)
40	302000	ENCHANTED LAKE ELEM	10	42101	WSF-INSTRUCTION	14,581
40	302000	ENCHANTED LAKE ELEM	10	42102	WSF-ESLL	1,159
40	302000	ENCHANTED LAKE ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	7,605
40	302000	ENCHANTED LAKE ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	4,035
40	302000	ENCHANTED LAKE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,896
		ENCHANTED LAKE ELEM Total				15,348
40	303000	HAUULA ELEM	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	6,849
40	303000	HAUULA ELEM	10	16807	HAWAIIAN STUDIES	1,919
40	303000	HAUULA ELEM	10	42100	WEIGHTED STUDENT FORMULA	48,695
40	303000	HAUULA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	666
40	303000	HAUULA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	839
		HAUULA ELEM Total				58,968
40	304000	HEEIA ELEM	10	16807	HAWAIIAN STUDIES	6,086
40	304000	HEEIA ELEM	10	42100	WEIGHTED STUDENT FORMULA	39,574
40	304000	HEEIA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,149
40	304000	HEEIA ELEM	15	17351	EXTENDED SCHOOL YEAR	(1,150)
		HEEIA ELEM Total				45,659
40	305000	KAAAWA ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	26,000
40	305000	KAAAWA ELEM	10	16807	HAWAIIAN STUDIES	1,049
40	305000	KAAAWA ELEM	10	42100	WEIGHTED STUDENT FORMULA	2,433
		KAAAWA ELEM Total				29,482
40	306000	KAHALUU ELEM	10	16807	HAWAIIAN STUDIES	5,768
40	306000	KAHALUU ELEM	10	42100	WEIGHTED STUDENT FORMULA	2,012
40	306000	KAHALUU ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	9,760
		KAHALUU ELEM Total				17,540
40	307000	KAHUKU HIGH & INTER	10	15112	SCHOOL TO WORK TRANSITION CENTERS	(1,289)
40	307000	KAHUKU HIGH & INTER	10	15848	VOCATIONAL WORKSTUDY	966
40	307000	KAHUKU HIGH & INTER	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,674
40	307000	KAHUKU HIGH & INTER	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	5,318
40	307000	KAHUKU HIGH & INTER	10	16770	LEARNING CENTERS	509
40	307000	KAHUKU HIGH & INTER	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(24,855)
40	307000	KAHUKU HIGH & INTER	10	27300	ATHLETICS GENDER EQUITY	2,189

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40	307000	KAHUKU HIGH & INTER	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	123
40	307000	KAHUKU HIGH & INTER	10	27480	ATHLETIC TRAINERS	9
40	307000	KAHUKU HIGH & INTER	10	42100	WEIGHTED STUDENT FORMULA	1,187
40	307000	KAHUKU HIGH & INTER	10	42101	WSF-INSTRUCTION	10,000
40	307000	KAHUKU HIGH & INTER	15	16202	PREGNANT/PARENTING PROGRAM	294
40	307000	KAHUKU HIGH & INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,394
40	307000	KAHUKU HIGH & INTER	15	17351	EXTENDED SCHOOL YEAR	(6,699)
		KAHUKU HIGH & INTER Total				(5,180)
40	308000	KAILUA ELEM	10	42100	WEIGHTED STUDENT FORMULA	2,456
40	308000	KAILUA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	6,000
40	308000	KAILUA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	8,000
40	308000	KAILUA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	772
		KAILUA ELEM Total				17,228
40	309000	KAILUA HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	6,915
40	309000	KAILUA HIGH	10	15848	VOCATIONAL WORKSTUDY	1,791
40	309000	KAILUA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,256
40	309000	KAILUA HIGH	10	16770	LEARNING CENTERS	2,950
40	309000	KAILUA HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	498
40	309000	KAILUA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(19,098)
40	309000	KAILUA HIGH	10	27300	ATHLETICS GENDER EQUITY	5,022
40	309000	KAILUA HIGH	10	27480	ATHLETIC TRAINERS	274
40	309000	KAILUA HIGH	10	42100	WEIGHTED STUDENT FORMULA	12,605
40	309000	KAILUA HIGH	10	42101	WSF-INSTRUCTION	23,000
40	309000	KAILUA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,024
40	309000	KAILUA HIGH	15	17351	EXTENDED SCHOOL YEAR	153
		KAILUA HIGH Total				40,390
40	310000	KAILUA INTER	10	16807	HAWAIIAN STUDIES	(136)
40	310000	KAILUA INTER	10	42100	WEIGHTED STUDENT FORMULA	28,108
40	310000	KAILUA INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	611
		KAILUA INTER Total				28,583
40	311000	KAINALU ELEM	10	16807	HAWAIIAN STUDIES	(2,837)
40	311000	KAINALU ELEM	10	42100	WEIGHTED STUDENT FORMULA	32,444
40	311000	KAINALU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	638
40	311000	KAINALU ELEM	15	17351	EXTENDED SCHOOL YEAR	(11,689)
		KAINALU ELEM Total				18,556
40	312000	KALAHEO HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	6,622
40	312000	KALAHEO HIGH	10	15848	VOCATIONAL WORKSTUDY	548
40	312000	KALAHEO HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,269
40	312000	KALAHEO HIGH	10	16770	LEARNING CENTERS	12,210
40	312000	KALAHEO HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	6,658
40	312000	KALAHEO HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(21,396)
40	312000	KALAHEO HIGH	10	27300	ATHLETICS GENDER EQUITY	3,269
40	312000	KALAHEO HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	593
40	312000	KALAHEO HIGH	10	27480	ATHLETIC TRAINERS	1,023
40	312000	KALAHEO HIGH	10	42100	WEIGHTED STUDENT FORMULA	29,157
40	312000	KALAHEO HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	50
40	312000	KALAHEO HIGH	15	16202	PREGNANT/PARENTING PROGRAM	341
40	312000	KALAHEO HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,112
		KALAHEO HIGH Total				46,456
40	313000	KANEOHE ELEM	10	16807	HAWAIIAN STUDIES	7,498
40	313000	KANEOHE ELEM	10	42100	WEIGHTED STUDENT FORMULA	13,223
40	313000	KANEOHE ELEM	15	17351	EXTENDED SCHOOL YEAR	(22,253)
		KANEOHE ELEM Total				(1,532)
40	314000	PUOHALA ELEM	10	16807	HAWAIIAN STUDIES	5
40	314000	PUOHALA ELEM	10	42100	WEIGHTED STUDENT FORMULA	13,690
40	314000	PUOHALA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(9)
40	314000	PUOHALA ELEM	15	17351	EXTENDED SCHOOL YEAR	145
		PUOHALA ELEM Total				13,831
40	315000	KAPUNAHALA ELEM	10	42100	WEIGHTED STUDENT FORMULA	(925)
40	315000	KAPUNAHALA ELEM	10	42101	WSF-INSTRUCTION	24,400
40	315000	KAPUNAHALA ELEM	10	46447	FAMILIES FOR REAL	155
40	315000	KAPUNAHALA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,969
		KAPUNAHALA ELEM Total				27,599
40	317000	KEOLU ELEM	10	16807	HAWAIIAN STUDIES	675
40	317000	KEOLU ELEM	10	42100	WEIGHTED STUDENT FORMULA	2,794
40	317000	KEOLU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	567
		KEOLU ELEM Total				4,036
40	318000	KING INTER	10	42100	WEIGHTED STUDENT FORMULA	(9,824)
40	318000	KING INTER	10	42101	WSF-INSTRUCTION	2,926

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40	318000	KING INTER	10	42112	WSF-SCHOOL ADMINISTRATION	2,220
40	318000	KING INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,131
		KING INTER Total				(3,547)
40	319000	LAIE ELEM	10	16807	HAWAIIAN STUDIES	10,114
40	319000	LAIE ELEM	10	42100	WEIGHTED STUDENT FORMULA	(1,998)
40	319000	LAIE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	21
		LAIE ELEM Total				8,137
40	321000	MAUNAWILI ELEM	10	16807	HAWAIIAN STUDIES	135
40	321000	MAUNAWILI ELEM	10	42100	WEIGHTED STUDENT FORMULA	3,067
40	321000	MAUNAWILI ELEM	10	42101	WSF-INSTRUCTION	3,600
40	321000	MAUNAWILI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	49
		MAUNAWILI ELEM Total				6,851
40	322000	MOKAPU ELEM	10	15112	SCHOOL TO WORK TRANSITION CENTERS	(47)
40	322000	MOKAPU ELEM	10	16807	HAWAIIAN STUDIES	1,724
40	322000	MOKAPU ELEM	10	42100	WEIGHTED STUDENT FORMULA	(14,753)
40	322000	MOKAPU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	18,550
		MOKAPU ELEM Total				5,474
40	323000	PARKER ELEM	10	16807	HAWAIIAN STUDIES	7,753
40	323000	PARKER ELEM	10	42100	WEIGHTED STUDENT FORMULA	1,616
40	323000	PARKER ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,744
		PARKER ELEM Total				12,113
40	324000	POPE ELEM	10	12261	HAWAII EVEN START LITERACY PROGRAM	851
40	324000	POPE ELEM	10	16807	HAWAIIAN STUDIES	(838)
40	324000	POPE ELEM	10	42100	WEIGHTED STUDENT FORMULA	28,498
40	324000	POPE ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	6,678
40	324000	POPE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	962
		POPE ELEM Total				36,151
40	325000	SUNSET BEACH ELEM	10	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	75,613
40	325000	SUNSET BEACH ELEM	10	16807	HAWAIIAN STUDIES	(799)
40	325000	SUNSET BEACH ELEM	10	42100	WEIGHTED STUDENT FORMULA	16,323
40	325000	SUNSET BEACH ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	228
40	325000	SUNSET BEACH ELEM	15	17351	EXTENDED SCHOOL YEAR	1
		SUNSET BEACH ELEM Total				91,366
40	326000	WAIHOLE ELEM	10	16807	HAWAIIAN STUDIES	935
40	326000	WAIHOLE ELEM	10	42100	WEIGHTED STUDENT FORMULA	1,066
		WAIHOLE ELEM Total				2,001
40	327000	WAIMANALO ELEM & INTER	10	16807	HAWAIIAN STUDIES	3,632
40	327000	WAIMANALO ELEM & INTER	10	42100	WEIGHTED STUDENT FORMULA	36,632
40	327000	WAIMANALO ELEM & INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	103
		WAIMANALO ELEM & INTER Total				40,367
40	330000	KAELEPULU ELEM	10	16807	HAWAIIAN STUDIES	2,200
40	330000	KAELEPULU ELEM	10	42100	WEIGHTED STUDENT FORMULA	11,333
		KAELEPULU ELEM Total				13,533
40	331000	KAHUKU ELEM	10	16807	HAWAIIAN STUDIES	14,448
40	331000	KAHUKU ELEM	10	42100	WEIGHTED STUDENT FORMULA	7,169
40	331000	KAHUKU ELEM	10	42101	WSF-INSTRUCTION	10,000
40	331000	KAHUKU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,342
		KAHUKU ELEM Total				32,959
40	335000	AHUIMANU ELEM	10	16807	HAWAIIAN STUDIES	1,823
40	335000	AHUIMANU ELEM	10	42100	WEIGHTED STUDENT FORMULA	18,988
40	335000	AHUIMANU ELEM	10	42101	WSF-INSTRUCTION	3,199
40	335000	AHUIMANU ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	2,021
40	335000	AHUIMANU ELEM	10	42104	WSF-STUDENT SERVICES	42
40	335000	AHUIMANU ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	2,628
40	335000	AHUIMANU ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	347
40	335000	AHUIMANU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	72
		AHUIMANU ELEM Total				29,120
40	475000	OLOMANA SCHOOL	10	15848	VOCATIONAL WORKSTUDY	1,000
40	475000	OLOMANA SCHOOL	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,417
40	475000	OLOMANA SCHOOL	10	18205	OLOMANA HALE HOOMALU	9,856
40	475000	OLOMANA SCHOOL	10	18206	OLOMANA SCHOOL	30,529
40	475000	OLOMANA SCHOOL	10	18869	OLOMANA YOUTH CENTER	20,279
40	475000	OLOMANA SCHOOL	15	16202	PREGNANT/PARENTING PROGRAM	2,494
40	475000	OLOMANA SCHOOL	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	685
		OLOMANA SCHOOL Total				66,260
40	481000	COMM SCHL-WINDWARD	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	700
40	481000	COMM SCHL-WINDWARD	10	42100	WEIGHTED STUDENT FORMULA	5
		COMM SCHL-WINDWARD Total				705
40	842000	COMPLEX-KAILUA	15	15673	CSSS RESOURCE TEACHERS	595

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
		COMPLEX-KAILUA Total				595
40	843000	COMPLEX-KALAHEO	10	42100	WEIGHTED STUDENT FORMULA	466
40	843000	COMPLEX-KALAHEO	15	15673	CSSS RESOURCE TEACHERS	3
		COMPLEX-KALAHEO Total				469
40	941000	CA CASTLE-KAHUKU	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,869
40	941000	CA CASTLE-KAHUKU	15	17351	EXTENDED SCHOOL YEAR	134,139
		CA CASTLE-KAHUKU Total				142,008
40	942000	CA KAILUA-KALAHEO	15	17351	EXTENDED SCHOOL YEAR	(1,750)
		CA KAILUA-KALAHEO Total				(1,750)
50	351000	DE SILVA ELEM	10	16807	HAWAIIAN STUDIES	1,920
50	351000	DE SILVA ELEM	10	42100	WEIGHTED STUDENT FORMULA	13,113
50	351000	DE SILVA ELEM	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	163
50	351000	DE SILVA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	912
		DE SILVA ELEM Total				16,108
50	352000	HAAHEO ELEM	10	16807	HAWAIIAN STUDIES	650
50	352000	HAAHEO ELEM	10	42100	WEIGHTED STUDENT FORMULA	9,129
50	352000	HAAHEO ELEM	10	42101	WSF-INSTRUCTION	10,000
50	352000	HAAHEO ELEM	10	42104	WSF-STUDENT SERVICES	1,000
50	352000	HAAHEO ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	4,085
50	352000	HAAHEO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	845
		HAAHEO ELEM Total				25,709
50	353000	KEAAU ELEM	10	16807	HAWAIIAN STUDIES	(1,558)
50	353000	KEAAU ELEM	10	42100	WEIGHTED STUDENT FORMULA	74,338
50	353000	KEAAU ELEM	10	42101	WSF-INSTRUCTION	40,000
50	353000	KEAAU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,226
		KEAAU ELEM Total				115,006
50	354000	KEAAU HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	5,124
50	354000	KEAAU HIGH	10	15848	VOCATIONAL WORKSTUDY	1,041
50	354000	KEAAU HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,008
50	354000	KEAAU HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(7,438)
50	354000	KEAAU HIGH	10	27300	ATHLETICS GENDER EQUITY	4,644
50	354000	KEAAU HIGH	10	27480	ATHLETIC TRAINERS	3,901
50	354000	KEAAU HIGH	10	42100	WEIGHTED STUDENT FORMULA	26,779
50	354000	KEAAU HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	20,000
50	354000	KEAAU HIGH	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	169
50	354000	KEAAU HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	44
		KEAAU HIGH Total				57,272
50	355000	HILO HIGH	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	115,817
50	355000	HILO HIGH	10	12646	RESOURCES FOR NEW FACILITIES-SUPPORT SVC	23,905
50	355000	HILO HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	21,053
50	355000	HILO HIGH	10	15636	YOUTH LEADERSHIP PROJECT	1,634
50	355000	HILO HIGH	10	15848	VOCATIONAL WORKSTUDY	2,118
50	355000	HILO HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,814
50	355000	HILO HIGH	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	352
50	355000	HILO HIGH	10	16770	LEARNING CENTERS	752
50	355000	HILO HIGH	10	18727	IN-SCHOOL SUSPENSION	6
50	355000	HILO HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	15
50	355000	HILO HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(28,808)
50	355000	HILO HIGH	10	27300	ATHLETICS GENDER EQUITY	6,941
50	355000	HILO HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	73
50	355000	HILO HIGH	10	27480	ATHLETIC TRAINERS	391
50	355000	HILO HIGH	10	42100	WEIGHTED STUDENT FORMULA	4,934
50	355000	HILO HIGH	10	42101	WSF-INSTRUCTION	14,000
50	355000	HILO HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	3,000
50	355000	HILO HIGH	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	108
50	355000	HILO HIGH	15	16202	PREGNANT/PARENTING PROGRAM	2,849
50	355000	HILO HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	933
50	355000	HILO HIGH	15	17351	EXTENDED SCHOOL YEAR	(72)
		HILO HIGH Total				174,815
50	356000	HILO INTER	10	18862	HILO HUKILIKE	929
50	356000	HILO INTER	10	42100	WEIGHTED STUDENT FORMULA	11,921
50	356000	HILO INTER	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	59
		HILO INTER Total				12,909
50	357000	HILO UNION ELEM	10	16807	HAWAIIAN STUDIES	10,881
50	357000	HILO UNION ELEM	10	42100	WEIGHTED STUDENT FORMULA	33,250
50	357000	HILO UNION ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,669
		HILO UNION ELEM Total				46,800
50	358000	HOLUALOA ELEM	10	16807	HAWAIIAN STUDIES	4,410
50	358000	HOLUALOA ELEM	10	42100	WEIGHTED STUDENT FORMULA	60,300

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
50	358000	HOLUALOA ELEM	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	(283)
50	358000	HOLUALOA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	294
		HOLUALOA ELEM Total				64,721
50	359000	HONAUNAU ELEM	10	12261	HAWAII EVEN START LITERACY PROGRAM	2,665
50	359000	HONAUNAU ELEM	10	16807	HAWAIIAN STUDIES	(311)
50	359000	HONAUNAU ELEM	10	42100	WEIGHTED STUDENT FORMULA	20,920
50	359000	HONAUNAU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	120
		HONAUNAU ELEM Total				23,394
50	360000	HONOKAA HIGH & INTER	10	15112	SCHOOL TO WORK TRANSITION CENTERS	5,000
50	360000	HONOKAA HIGH & INTER	10	15636	YOUTH LEADERSHIP PROJECT	1,334
50	360000	HONOKAA HIGH & INTER	10	15848	VOCATIONAL WORKSTUDY	675
50	360000	HONOKAA HIGH & INTER	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	(77)
50	360000	HONOKAA HIGH & INTER	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(4,375)
50	360000	HONOKAA HIGH & INTER	10	27300	ATHLETICS GENDER EQUITY	147
50	360000	HONOKAA HIGH & INTER	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	126
50	360000	HONOKAA HIGH & INTER	10	27480	ATHLETIC TRAINERS	1,943
50	360000	HONOKAA HIGH & INTER	10	42100	WEIGHTED STUDENT FORMULA	48,856
50	360000	HONOKAA HIGH & INTER	15	16202	PREGNANT/PARENTING PROGRAM	294
50	360000	HONOKAA HIGH & INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,966
		HONOKAA HIGH & INTER Total				59,889
50	361000	HONOKAA ELEM	10	16807	HAWAIIAN STUDIES	1,576
50	361000	HONOKAA ELEM	10	42100	WEIGHTED STUDENT FORMULA	3,345
50	361000	HONOKAA ELEM	10	42101	WSF-INSTRUCTION	2,200
50	361000	HONOKAA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	9,900
50	361000	HONOKAA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	15
		HONOKAA ELEM Total				17,036
50	363000	HOOKENA ELEM	10	12261	HAWAII EVEN START LITERACY PROGRAM	2,517
50	363000	HOOKENA ELEM	10	16807	HAWAIIAN STUDIES	1
50	363000	HOOKENA ELEM	10	42100	WEIGHTED STUDENT FORMULA	5,180
50	363000	HOOKENA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	510
		HOOKENA ELEM Total				8,208
50	365000	KALANIANAOLE ELEM & INTER	10	15636	YOUTH LEADERSHIP PROJECT	453
50	365000	KALANIANAOLE ELEM & INTER	10	16807	HAWAIIAN STUDIES	3,071
50	365000	KALANIANAOLE ELEM & INTER	10	42100	WEIGHTED STUDENT FORMULA	34,623
50	365000	KALANIANAOLE ELEM & INTER	10	42101	WSF-INSTRUCTION	2,836
50	365000	KALANIANAOLE ELEM & INTER	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	27
50	365000	KALANIANAOLE ELEM & INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,230
50	365000	KALANIANAOLE ELEM & INTER	15	17351	EXTENDED SCHOOL YEAR	69
		KALANIANAOLE ELEM & INTER Total				42,309
50	366000	KOHALA MIDDLE	10	16807	HAWAIIAN STUDIES	(208)
50	366000	KOHALA MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	59,858
50	366000	KOHALA MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	388
		KOHALA MIDDLE Total				60,038
50	367000	KAPIOLANI ELEM	10	16807	HAWAIIAN STUDIES	5,695
50	367000	KAPIOLANI ELEM	10	18890	HAWAII ALTERNATIVE PROGRAM	(1,282)
50	367000	KAPIOLANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	110,398
50	367000	KAPIOLANI ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	332
50	367000	KAPIOLANI ELEM	10	42104	WSF-STUDENT SERVICES	1,000
50	367000	KAPIOLANI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	3,505
50	367000	KAPIOLANI ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	2,000
50	367000	KAPIOLANI ELEM	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	38
50	367000	KAPIOLANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,534
50	367000	KAPIOLANI ELEM	15	17351	EXTENDED SCHOOL YEAR	260
		KAPIOLANI ELEM Total				125,480
50	368000	KAU HIGH & PAHALA ELEM	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	250
50	368000	KAU HIGH & PAHALA ELEM	10	15112	SCHOOL TO WORK TRANSITION CENTERS	9,450
50	368000	KAU HIGH & PAHALA ELEM	10	15848	VOCATIONAL WORKSTUDY	447
50	368000	KAU HIGH & PAHALA ELEM	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,479
50	368000	KAU HIGH & PAHALA ELEM	10	16807	HAWAIIAN STUDIES	289
50	368000	KAU HIGH & PAHALA ELEM	10	27000	ATHLETICS (TRANSP. INTERSCH.)	5,000
50	368000	KAU HIGH & PAHALA ELEM	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(13,273)
50	368000	KAU HIGH & PAHALA ELEM	10	27480	ATHLETIC TRAINERS	17
50	368000	KAU HIGH & PAHALA ELEM	10	42100	WEIGHTED STUDENT FORMULA	6,405
50	368000	KAU HIGH & PAHALA ELEM	10	42101	WSF-INSTRUCTION	245,511
50	368000	KAU HIGH & PAHALA ELEM	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	169
50	368000	KAU HIGH & PAHALA ELEM	15	16202	PREGNANT/PARENTING PROGRAM	(288)
50	368000	KAU HIGH & PAHALA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,876
		KAU HIGH & PAHALA ELEM Total				262,332
50	369000	KAUMANA ELEM	10	16807	HAWAIIAN STUDIES	3,369

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
50	369000	KAUMANA ELEM	10	42100	WEIGHTED STUDENT FORMULA	9,166
50	369000	KAUMANA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	3,000
50	369000	KAUMANA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,183
		KAUMANA ELEM Total				17,718
50	370000	KEAAU MIDDLE	10	18862	HILO HUKILIKE	1,719
50	370000	KEAAU MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	3,934
		KEAAU MIDDLE Total				5,653
50	371000	KAHAKAI ELEM	10	16807	HAWAIIAN STUDIES	7,205
50	371000	KAHAKAI ELEM	10	42100	WEIGHTED STUDENT FORMULA	12,087
50	371000	KAHAKAI ELEM	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	(369)
50	371000	KAHAKAI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,430
		KAHAKAI ELEM Total				20,353
50	372000	KEAUKAHA ELEM	10	16807	HAWAIIAN STUDIES	3,169
50	372000	KEAUKAHA ELEM	10	42100	WEIGHTED STUDENT FORMULA	63,444
50	372000	KEAUKAHA ELEM	10	42101	WSF-INSTRUCTION	4,430
50	372000	KEAUKAHA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	1,020
50	372000	KEAUKAHA ELEM	10	42104	WSF-STUDENT SERVICES	22
50	372000	KEAUKAHA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	8,488
50	372000	KEAUKAHA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	8,900
50	372000	KEAUKAHA ELEM	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	43
50	372000	KEAUKAHA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	80
50	372000	KEAUKAHA ELEM	15	17351	EXTENDED SCHOOL YEAR	140
		KEAUKAHA ELEM Total				89,736
50	373000	KOHALA HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	1
50	373000	KOHALA HIGH	10	15636	YOUTH LEADERSHIP PROJECT	1,122
50	373000	KOHALA HIGH	10	15848	VOCATIONAL WORKSTUDY	725
50	373000	KOHALA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,449
50	373000	KOHALA HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	524
50	373000	KOHALA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(1,095)
50	373000	KOHALA HIGH	10	27300	ATHLETICS GENDER EQUITY	(602)
50	373000	KOHALA HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	808
50	373000	KOHALA HIGH	10	27480	ATHLETIC TRAINERS	2,242
50	373000	KOHALA HIGH	10	42100	WEIGHTED STUDENT FORMULA	17,215
50	373000	KOHALA HIGH	10	42101	WSF-INSTRUCTION	12,053
50	373000	KOHALA HIGH	10	42103	WSF-INSTRUCTIONAL SUPPORT	996
50	373000	KOHALA HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	30,160
50	373000	KOHALA HIGH	15	16202	PREGNANT/PARENTING PROGRAM	304
50	373000	KOHALA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,331
		KOHALA HIGH Total				67,233
50	374000	KONAWAENA HIGH	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	9,011
50	374000	KONAWAENA HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	6,446
50	374000	KONAWAENA HIGH	10	15848	VOCATIONAL WORKSTUDY	1,332
50	374000	KONAWAENA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,742
50	374000	KONAWAENA HIGH	10	18861	KONA HO'OPONOPONO	4,729
50	374000	KONAWAENA HIGH	10	23001	WORKERS COMPENSATION	(107)
50	374000	KONAWAENA HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	1,236
50	374000	KONAWAENA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(2,339)
50	374000	KONAWAENA HIGH	10	27300	ATHLETICS GENDER EQUITY	14,300
50	374000	KONAWAENA HIGH	10	27480	ATHLETIC TRAINERS	1,820
50	374000	KONAWAENA HIGH	10	42100	WEIGHTED STUDENT FORMULA	12,562
50	374000	KONAWAENA HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	4,200
50	374000	KONAWAENA HIGH	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	(284)
50	374000	KONAWAENA HIGH	15	16202	PREGNANT/PARENTING PROGRAM	489
50	374000	KONAWAENA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	143
		KONAWAENA HIGH Total				59,280
50	375000	KONAWAENA ELEM	10	16807	HAWAIIAN STUDIES	7,093
50	375000	KONAWAENA ELEM	10	42100	WEIGHTED STUDENT FORMULA	12,893
50	375000	KONAWAENA ELEM	10	42101	WSF-INSTRUCTION	3,247
50	375000	KONAWAENA ELEM	10	42102	WSF-ESLL	358
50	375000	KONAWAENA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	11,130
		KONAWAENA ELEM Total				34,721
50	376000	KONAWAENA MIDDLE	10	16807	HAWAIIAN STUDIES	1,838
50	376000	KONAWAENA MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	12,733
50	376000	KONAWAENA MIDDLE	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	(61)
50	376000	KONAWAENA MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	901
		KONAWAENA MIDDLE Total				15,411
50	377000	LAUPAHOEHOE HIGH & ELEM	10	15636	YOUTH LEADERSHIP PROJECT	1,135
50	377000	LAUPAHOEHOE HIGH & ELEM	10	15848	VOCATIONAL WORKSTUDY	101
50	377000	LAUPAHOEHOE HIGH & ELEM	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,425

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
50	377000	LAUPAHOEHOE HIGH & ELEM	10	16807	HAWAIIAN STUDIES	2,825
50	377000	LAUPAHOEHOE HIGH & ELEM	10	27000	ATHLETICS (TRANSP. INTERSCH.)	5,020
50	377000	LAUPAHOEHOE HIGH & ELEM	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	7,279
50	377000	LAUPAHOEHOE HIGH & ELEM	10	27300	ATHLETICS GENDER EQUITY	(2,593)
50	377000	LAUPAHOEHOE HIGH & ELEM	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	397
50	377000	LAUPAHOEHOE HIGH & ELEM	10	27480	ATHLETIC TRAINERS	368
50	377000	LAUPAHOEHOE HIGH & ELEM	10	42100	WEIGHTED STUDENT FORMULA	(1,616)
50	377000	LAUPAHOEHOE HIGH & ELEM	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	163
50	377000	LAUPAHOEHOE HIGH & ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	10
		LAUPAHOEHOE HIGH & ELEM Total				16,514
50	378000	KE KULA `O `EHUNUIKAIMALINO	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	242
50	378000	KE KULA `O `EHUNUIKAIMALINO	10	15112	SCHOOL TO WORK TRANSITION CENTERS	2,000
50	378000	KE KULA `O `EHUNUIKAIMALINO	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	10,254
50	378000	KE KULA `O `EHUNUIKAIMALINO	10	16807	HAWAIIAN STUDIES	3,724
50	378000	KE KULA `O `EHUNUIKAIMALINO	10	42100	WEIGHTED STUDENT FORMULA	62,123
50	378000	KE KULA `O `EHUNUIKAIMALINO	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	28
50	378000	KE KULA `O `EHUNUIKAIMALINO	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	314
		KE KULA `O `EHUNUIKAIMALINO Total				78,685
50	379000	MOUNTAIN VIEW ELEM	10	16807	HAWAIIAN STUDIES	5,884
50	379000	MOUNTAIN VIEW ELEM	10	42100	WEIGHTED STUDENT FORMULA	(10,159)
50	379000	MOUNTAIN VIEW ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	816
		MOUNTAIN VIEW ELEM Total				(3,459)
50	380000	NAALEHU ELEM & INTER	10	12261	HAWAII EVEN START LITERACY PROGRAM	161
50	380000	NAALEHU ELEM & INTER	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	423,981
50	380000	NAALEHU ELEM & INTER	10	16807	HAWAIIAN STUDIES	532
50	380000	NAALEHU ELEM & INTER	10	42100	WEIGHTED STUDENT FORMULA	23,177
50	380000	NAALEHU ELEM & INTER	10	42101	WSF-INSTRUCTION	13,000
50	380000	NAALEHU ELEM & INTER	10	42113	WSF-SCHOOL FACILITY SERVICES	9,000
50	380000	NAALEHU ELEM & INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,011
		NAALEHU ELEM & INTER Total				470,862
50	381000	PAHOA ELEM	10	16807	HAWAIIAN STUDIES	(216)
50	381000	PAHOA ELEM	10	42100	WEIGHTED STUDENT FORMULA	12,936
50	381000	PAHOA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(179)
		PAHOA ELEM Total				12,541
50	382000	PAAUILO ELEM & INTER	10	15112	SCHOOL TO WORK TRANSITION CENTERS	2,292
50	382000	PAAUILO ELEM & INTER	10	15636	YOUTH LEADERSHIP PROJECT	254
50	382000	PAAUILO ELEM & INTER	10	42100	WEIGHTED STUDENT FORMULA	1,116
50	382000	PAAUILO ELEM & INTER	10	42112	WSF-SCHOOL ADMINISTRATION	350
		PAAUILO ELEM & INTER Total				4,012
50	383000	PAHOA HIGH & INTER	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	14,630
50	383000	PAHOA HIGH & INTER	10	12646	RESOURCES FOR NEW FACILITIES-SUPPORT SVC	15,895
50	383000	PAHOA HIGH & INTER	10	15112	SCHOOL TO WORK TRANSITION CENTERS	1,261
50	383000	PAHOA HIGH & INTER	10	15848	VOCATIONAL WORKSTUDY	160
50	383000	PAHOA HIGH & INTER	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,220
50	383000	PAHOA HIGH & INTER	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(2,483)
50	383000	PAHOA HIGH & INTER	10	27300	ATHLETICS GENDER EQUITY	2,217
50	383000	PAHOA HIGH & INTER	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	5,621
50	383000	PAHOA HIGH & INTER	10	27480	ATHLETIC TRAINERS	3,025
50	383000	PAHOA HIGH & INTER	10	42100	WEIGHTED STUDENT FORMULA	122,891
50	383000	PAHOA HIGH & INTER	15	16202	PREGNANT/PARENTING PROGRAM	294
50	383000	PAHOA HIGH & INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,484
		PAHOA HIGH & INTER Total				173,215
50	384000	WAIAKEA ELEM	10	16807	HAWAIIAN STUDIES	10,823
50	384000	WAIAKEA ELEM	10	42100	WEIGHTED STUDENT FORMULA	212,995
50	384000	WAIAKEA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	15,000
50	384000	WAIAKEA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,163
		WAIAKEA ELEM Total				240,981
50	385000	WAIAKEA INTER	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	11
50	385000	WAIAKEA INTER	10	16807	HAWAIIAN STUDIES	3,836
50	385000	WAIAKEA INTER	10	18862	HILO HUKILIKE	5,458
50	385000	WAIAKEA INTER	10	42100	WEIGHTED STUDENT FORMULA	13,091
50	385000	WAIAKEA INTER	10	42101	WSF-INSTRUCTION	10,000
50	385000	WAIAKEA INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,651
		WAIAKEA INTER Total				34,047
50	386000	WAIAKEAWAENA ELEM	10	16807	HAWAIIAN STUDIES	7,653
50	386000	WAIAKEAWAENA ELEM	10	42100	WEIGHTED STUDENT FORMULA	265,948
50	386000	WAIAKEAWAENA ELEM	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	27
		WAIAKEAWAENA ELEM Total				273,628
50	387000	WAIMEA ELEMENTARY	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	2,203

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
50	387000	WAIMEA ELEMENTARY	10	16807	HAWAIIAN STUDIES	232
50	387000	WAIMEA ELEMENTARY	10	42100	WEIGHTED STUDENT FORMULA	223,516
50	387000	WAIMEA ELEMENTARY	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6,979
		WAIMEA ELEMENTARY Total				232,930
50	388000	KEALAKEHE ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	7,210
50	388000	KEALAKEHE ELEM	10	16807	HAWAIIAN STUDIES	5,541
50	388000	KEALAKEHE ELEM	10	42100	WEIGHTED STUDENT FORMULA	34,199
50	388000	KEALAKEHE ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	5,022
50	388000	KEALAKEHE ELEM	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	(91)
50	388000	KEALAKEHE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	10,969
		KEALAKEHE ELEM Total				62,850
50	389000	WAIAKEA HIGH	10	15309	FIRE LOSS ADVANCE ACCOUNT	2,857
50	389000	WAIAKEA HIGH	10	15848	VOCATIONAL WORKSTUDY	5
50	389000	WAIAKEA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,077
50	389000	WAIAKEA HIGH	10	16770	LEARNING CENTERS	939
50	389000	WAIAKEA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(23,040)
50	389000	WAIAKEA HIGH	10	27300	ATHLETICS GENDER EQUITY	718
50	389000	WAIAKEA HIGH	10	27480	ATHLETIC TRAINERS	237
50	389000	WAIAKEA HIGH	10	42100	WEIGHTED STUDENT FORMULA	25,086
50	389000	WAIAKEA HIGH	10	42101	WSF-INSTRUCTION	16,992
50	389000	WAIAKEA HIGH	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	232
50	389000	WAIAKEA HIGH	15	16202	PREGNANT/PARENTING PROGRAM	569
50	389000	WAIAKEA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	12
50	389000	WAIAKEA HIGH	15	17351	EXTENDED SCHOOL YEAR	(8)
		WAIAKEA HIGH Total				26,676
50	390000	KEALAKEHE INTER	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	4,100
50	390000	KEALAKEHE INTER	10	16807	HAWAIIAN STUDIES	333
50	390000	KEALAKEHE INTER	10	42100	WEIGHTED STUDENT FORMULA	119,628
50	390000	KEALAKEHE INTER	10	42101	WSF-INSTRUCTION	481
50	390000	KEALAKEHE INTER	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	(771)
50	390000	KEALAKEHE INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,370
		KEALAKEHE INTER Total				128,141
50	391000	KEONEPOKO ELEM	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	2,102
50	391000	KEONEPOKO ELEM	10	15112	SCHOOL TO WORK TRANSITION CENTERS	2,583
50	391000	KEONEPOKO ELEM	10	16807	HAWAIIAN STUDIES	691
50	391000	KEONEPOKO ELEM	10	42100	WEIGHTED STUDENT FORMULA	47,470
50	391000	KEONEPOKO ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	50,000
50	391000	KEONEPOKO ELEM	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	(70)
50	391000	KEONEPOKO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	13,235
		KEONEPOKO ELEM Total				116,011
50	392000	KEALAKEHE HIGH	10	15848	VOCATIONAL WORKSTUDY	1,044
50	392000	KEALAKEHE HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	26,468
50	392000	KEALAKEHE HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	60
50	392000	KEALAKEHE HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(27,274)
50	392000	KEALAKEHE HIGH	10	27300	ATHLETICS GENDER EQUITY	(13,428)
50	392000	KEALAKEHE HIGH	10	27480	ATHLETIC TRAINERS	152
50	392000	KEALAKEHE HIGH	10	42100	WEIGHTED STUDENT FORMULA	(1,330)
50	392000	KEALAKEHE HIGH	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	28
50	392000	KEALAKEHE HIGH	15	16202	PREGNANT/PARENTING PROGRAM	296
50	392000	KEALAKEHE HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,983
50	392000	KEALAKEHE HIGH	15	17351	EXTENDED SCHOOL YEAR	(840)
		KEALAKEHE HIGH Total				(9,841)
50	393000	WAIKOLOA ELEM	10	12261	HAWAII EVEN START LITERACY PROGRAM	11,920
50	393000	WAIKOLOA ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	22,482
50	393000	WAIKOLOA ELEM	10	16807	HAWAIIAN STUDIES	4,691
50	393000	WAIKOLOA ELEM	10	42100	WEIGHTED STUDENT FORMULA	15,486
50	393000	WAIKOLOA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,901
		WAIKOLOA ELEM Total				57,480
50	395000	KOHALA ELEM	10	16807	HAWAIIAN STUDIES	1,531
50	395000	KOHALA ELEM	10	42100	WEIGHTED STUDENT FORMULA	88,100
50	395000	KOHALA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	718
		KOHALA ELEM Total				90,349
50	483000	COMM SCHL-HILO	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	700
		COMM SCHL-HILO Total				700
50	484000	COMM SCHL-KONA	10	12261	HAWAII EVEN START LITERACY PROGRAM	8
50	484000	COMM SCHL-KONA	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	700
50	484000	COMM SCHL-KONA	10	42100	WEIGHTED STUDENT FORMULA	600
		COMM SCHL-KONA Total				1,308
50	577000	HAWAII DIST-MIGRANT EDUCATION	10	12261	HAWAII EVEN START LITERACY PROGRAM	6,191

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
		HAWAII DIST-MIGRANT EDUCATION Total				6,191
50	850000	COMPLEX-HILO	10	16826	SCHOOL ASSESSMENT LIAISONS	2,246
50	850000	COMPLEX-HILO	10	42100	WEIGHTED STUDENT FORMULA	204
50	850000	COMPLEX-HILO	15	15673	CSSS RESOURCE TEACHERS	4,505
		COMPLEX-HILO Total				6,955
50	851000	COMPLEX-HONOKAA	10	16807	HAWAIIAN STUDIES	1,709
50	851000	COMPLEX-HONOKAA	10	16826	SCHOOL ASSESSMENT LIAISONS	608
50	851000	COMPLEX-HONOKAA	15	15673	CSSS RESOURCE TEACHERS	1,638
		COMPLEX-HONOKAA Total				3,955
50	852000	COMPLEX-KONAWAENA	10	16826	SCHOOL ASSESSMENT LIAISONS	547
50	852000	COMPLEX-KONAWAENA	10	42101	WSF-INSTRUCTION	1,226
50	852000	COMPLEX-KONAWAENA	15	15673	CSSS RESOURCE TEACHERS	766
		COMPLEX-KONAWAENA Total				2,539
50	853000	COMPLEX-KAU-KEAAU-PAHOA	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,745
50	853000	COMPLEX-KAU-KEAAU-PAHOA	10	16826	SCHOOL ASSESSMENT LIAISONS	6
50	853000	COMPLEX-KAU-KEAAU-PAHOA	15	15673	CSSS RESOURCE TEACHERS	127
		COMPLEX-KAU-KEAAU-PAHOA Total				10,878
50	854000	COMPLEX-WAIAKEA	10	16826	SCHOOL ASSESSMENT LIAISONS	377
50	854000	COMPLEX-WAIAKEA	15	15673	CSSS RESOURCE TEACHERS	1,224
		COMPLEX-WAIAKEA Total				1,601
50	855000	COMPLEX-KEALAKEHE	10	42100	WEIGHTED STUDENT FORMULA	2,502
50	855000	COMPLEX-KEALAKEHE	15	15673	CSSS RESOURCE TEACHERS	212
		COMPLEX-KEALAKEHE Total				2,714
50	859000	COMPLEX-KOHALA	10	15112	SCHOOL TO WORK TRANSITION CENTERS	17,400
50	859000	COMPLEX-KOHALA	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	25,315
50	859000	COMPLEX-KOHALA	10	42100	WEIGHTED STUDENT FORMULA	1,412
50	859000	COMPLEX-KOHALA	15	15673	CSSS RESOURCE TEACHERS	272
		COMPLEX-KOHALA Total				44,399
50	951000	CA HILO-LAUPAHOEHOE-WAIAKEA	10	16826	SCHOOL ASSESSMENT LIAISONS	8,250
50	951000	CA HILO-LAUPAHOEHOE-WAIAKEA	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	2,348
50	951000	CA HILO-LAUPAHOEHOE-WAIAKEA	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,224
50	951000	CA HILO-LAUPAHOEHOE-WAIAKEA	15	17170	CONTRACTED SPECIAL ED SERVICES	96,420
50	951000	CA HILO-LAUPAHOEHOE-WAIAKEA	15	17351	EXTENDED SCHOOL YEAR	160,842
		CA HILO-LAUPAHOEHOE-WAIAKEA Total				272,084
50	952000	CA KAU-KEAAU-PAHOA	10	16826	SCHOOL ASSESSMENT LIAISONS	8,250
		CA KAU-KEAAU-PAHOA Total				8,250
50	953000	CA HAWAII-WEST	10	16826	SCHOOL ASSESSMENT LIAISONS	11,000
		CA HAWAII-WEST Total				11,000
60	400000	BALDWIN HIGH	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	149,604
60	400000	BALDWIN HIGH	10	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	106,140
60	400000	BALDWIN HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	911
60	400000	BALDWIN HIGH	10	15309	FIRE LOSS ADVANCE ACCOUNT	15,838
60	400000	BALDWIN HIGH	10	15848	VOCATIONAL WORKSTUDY	2,272
60	400000	BALDWIN HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,263
60	400000	BALDWIN HIGH	10	16770	LEARNING CENTERS	4,089
60	400000	BALDWIN HIGH	10	18859	MAUI ALTERNATIVE PROGRAM	7,073
60	400000	BALDWIN HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	(6,504)
60	400000	BALDWIN HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(30,242)
60	400000	BALDWIN HIGH	10	27300	ATHLETICS GENDER EQUITY	(8,434)
60	400000	BALDWIN HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	5
60	400000	BALDWIN HIGH	10	27480	ATHLETIC TRAINERS	169
60	400000	BALDWIN HIGH	10	42100	WEIGHTED STUDENT FORMULA	145,343
60	400000	BALDWIN HIGH	15	16202	PREGNANT/PARENTING PROGRAM	544
60	400000	BALDWIN HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	229
		BALDWIN HIGH Total				388,300
60	401000	HAIKU ELEM	10	16807	HAWAIIAN STUDIES	(516)
60	401000	HAIKU ELEM	10	42100	WEIGHTED STUDENT FORMULA	158,410
60	401000	HAIKU ELEM	10	42101	WSF-INSTRUCTION	5,000
60	401000	HAIKU ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	858
60	401000	HAIKU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,761
		HAIKU ELEM Total				167,513
60	402000	HANA HIGH & ELEM	10	15112	SCHOOL TO WORK TRANSITION CENTERS	1,722
60	402000	HANA HIGH & ELEM	10	15848	VOCATIONAL WORKSTUDY	1,137
60	402000	HANA HIGH & ELEM	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,288
60	402000	HANA HIGH & ELEM	10	16807	HAWAIIAN STUDIES	948
60	402000	HANA HIGH & ELEM	10	27000	ATHLETICS (TRANSP. INTERSCH.)	8,788
60	402000	HANA HIGH & ELEM	10	27036	STATE/DISTRICT STUDENT COUNCIL	142
60	402000	HANA HIGH & ELEM	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	16
60	402000	HANA HIGH & ELEM	10	27300	ATHLETICS GENDER EQUITY	3

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60	402000	HANA HIGH & ELEM	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	206
60	402000	HANA HIGH & ELEM	10	27480	ATHLETIC TRAINERS	902
60	402000	HANA HIGH & ELEM	10	42100	WEIGHTED STUDENT FORMULA	20,948
60	402000	HANA HIGH & ELEM	10	42101	WSF-INSTRUCTION	13,000
60	402000	HANA HIGH & ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	7,000
60	402000	HANA HIGH & ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,755
		HANA HIGH & ELEM Total				59,855
60	404000	IAO INTER	10	15112	SCHOOL TO WORK TRANSITION CENTERS	6,248
60	404000	IAO INTER	10	16807	HAWAIIAN STUDIES	2,925
60	404000	IAO INTER	10	42100	WEIGHTED STUDENT FORMULA	133,963
60	404000	IAO INTER	10	42101	WSF-INSTRUCTION	50,000
60	404000	IAO INTER	10	42112	WSF-SCHOOL ADMINISTRATION	10,000
60	404000	IAO INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	34
		IAO INTER Total				203,170
60	405000	KAHULUI ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	21,170
60	405000	KAHULUI ELEM	10	16807	HAWAIIAN STUDIES	11,295
60	405000	KAHULUI ELEM	10	42100	WEIGHTED STUDENT FORMULA	211,089
60	405000	KAHULUI ELEM	10	42101	WSF-INSTRUCTION	15,000
60	405000	KAHULUI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7,081
		KAHULUI ELEM Total				265,635
60	406000	KAMEHAMEHA III ELEM	10	16807	HAWAIIAN STUDIES	7,149
60	406000	KAMEHAMEHA III ELEM	10	42100	WEIGHTED STUDENT FORMULA	(6,985)
60	406000	KAMEHAMEHA III ELEM	10	42101	WSF-INSTRUCTION	1,262
60	406000	KAMEHAMEHA III ELEM	10	42102	WSF-ESLL	11,162
60	406000	KAMEHAMEHA III ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	7,026
60	406000	KAMEHAMEHA III ELEM	10	42104	WSF-STUDENT SERVICES	41
60	406000	KAMEHAMEHA III ELEM	10	42106	WSF-ENABLING ACTIVITY I	14
60	406000	KAMEHAMEHA III ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	705
60	406000	KAMEHAMEHA III ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	3,957
60	406000	KAMEHAMEHA III ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,561
		KAMEHAMEHA III ELEM Total				25,892
60	407000	KAUNAKAKAI ELEM	10	16807	HAWAIIAN STUDIES	(818)
60	407000	KAUNAKAKAI ELEM	10	42100	WEIGHTED STUDENT FORMULA	53,390
60	407000	KAUNAKAKAI ELEM	10	46447	FAMILIES FOR REAL	11,701
60	407000	KAUNAKAKAI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6,161
		KAUNAKAKAI ELEM Total				70,434
60	409000	KIHEI ELEM	10	16807	HAWAIIAN STUDIES	18,322
60	409000	KIHEI ELEM	10	42100	WEIGHTED STUDENT FORMULA	125,821
60	409000	KIHEI ELEM	10	42101	WSF-INSTRUCTION	49,000
60	409000	KIHEI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,454
60	409000	KIHEI ELEM	15	17351	EXTENDED SCHOOL YEAR	(16)
		KIHEI ELEM Total				196,581
60	410000	KILOHANA ELEM	10	16807	HAWAIIAN STUDIES	2,768
60	410000	KILOHANA ELEM	10	42100	WEIGHTED STUDENT FORMULA	(10,905)
60	410000	KILOHANA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	57
		KILOHANA ELEM Total				(8,080)
60	412000	KULA ELEM	10	16807	HAWAIIAN STUDIES	(1,673)
60	412000	KULA ELEM	10	42100	WEIGHTED STUDENT FORMULA	151,929
60	412000	KULA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,739
60	412000	KULA ELEM	15	17351	EXTENDED SCHOOL YEAR	911
		KULA ELEM Total				152,906
60	413000	LAHAINA INTER	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	13
60	413000	LAHAINA INTER	10	16807	HAWAIIAN STUDIES	2,821
60	413000	LAHAINA INTER	10	42100	WEIGHTED STUDENT FORMULA	10,135
60	413000	LAHAINA INTER	10	42101	WSF-INSTRUCTION	20,000
60	413000	LAHAINA INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(134)
		LAHAINA INTER Total				32,835
60	414000	LAHAINALUNA HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	7,112
60	414000	LAHAINALUNA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	11,485
60	414000	LAHAINALUNA HIGH	10	16770	LEARNING CENTERS	562
60	414000	LAHAINALUNA HIGH	10	18859	MAUI ALTERNATIVE PROGRAM	7,218
60	414000	LAHAINALUNA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(44,015)
60	414000	LAHAINALUNA HIGH	10	27300	ATHLETICS GENDER EQUITY	(10,216)
60	414000	LAHAINALUNA HIGH	10	27480	ATHLETIC TRAINERS	2,738
60	414000	LAHAINALUNA HIGH	10	42100	WEIGHTED STUDENT FORMULA	66,998
60	414000	LAHAINALUNA HIGH	10	42101	WSF-INSTRUCTION	32,786
60	414000	LAHAINALUNA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	435
		LAHAINALUNA HIGH Total				75,103
60	415000	LANAI HIGH & ELEM	10	15848	VOCATIONAL WORKSTUDY	147

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
60	415000	LANAI HIGH & ELEM	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,435
60	415000	LANAI HIGH & ELEM	10	16807	HAWAIIAN STUDIES	3,545
60	415000	LANAI HIGH & ELEM	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(373)
60	415000	LANAI HIGH & ELEM	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	2,572
60	415000	LANAI HIGH & ELEM	10	27480	ATHLETIC TRAINERS	756
60	415000	LANAI HIGH & ELEM	10	27900	ATHLETICS (TRANSP. SPEC. MAUI)	2,125
60	415000	LANAI HIGH & ELEM	10	42100	WEIGHTED STUDENT FORMULA	(83,694)
60	415000	LANAI HIGH & ELEM	10	42101	WSF-INSTRUCTION	18,618
60	415000	LANAI HIGH & ELEM	10	42102	WSF-ESLL	894
60	415000	LANAI HIGH & ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	1,420
60	415000	LANAI HIGH & ELEM	10	42104	WSF-STUDENT SERVICES	1,192
60	415000	LANAI HIGH & ELEM	10	42105	WSF-STUDENT BODY ACTIVITIES	72
60	415000	LANAI HIGH & ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	14,052
60	415000	LANAI HIGH & ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	836
60	415000	LANAI HIGH & ELEM	10	42114	WSF-PROTOCOL FUND	381
60	415000	LANAI HIGH & ELEM	15	15673	CSSS RESOURCE TEACHERS	2,985
60	415000	LANAI HIGH & ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,363
		LANAI HIGH & ELEM Total				(25,674)
60	416000	LIHIKAI ELEM	10	16807	HAWAIIAN STUDIES	8,584
60	416000	LIHIKAI ELEM	10	42100	WEIGHTED STUDENT FORMULA	63,326
60	416000	LIHIKAI ELEM	10	42101	WSF-INSTRUCTION	70,726
60	416000	LIHIKAI ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	8,000
60	416000	LIHIKAI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	6,000
60	416000	LIHIKAI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,961
		LIHIKAI ELEM Total				158,597
60	417000	MAKAWAO ELEM	10	16807	HAWAIIAN STUDIES	2,476
60	417000	MAKAWAO ELEM	10	42100	WEIGHTED STUDENT FORMULA	34,775
60	417000	MAKAWAO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,940
		MAKAWAO ELEM Total				40,191
60	418000	MAUI HIGH	10	15848	VOCATIONAL WORKSTUDY	1,808
60	418000	MAUI HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,748
60	418000	MAUI HIGH	10	16770	LEARNING CENTERS	272
60	418000	MAUI HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(26,255)
60	418000	MAUI HIGH	10	27300	ATHLETICS GENDER EQUITY	6,141
60	418000	MAUI HIGH	10	27480	ATHLETIC TRAINERS	1,512
60	418000	MAUI HIGH	10	42100	WEIGHTED STUDENT FORMULA	41,725
60	418000	MAUI HIGH	10	42101	WSF-INSTRUCTION	52,012
60	418000	MAUI HIGH	15	16202	PREGNANT/PARENTING PROGRAM	294
60	418000	MAUI HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	555
60	418000	MAUI HIGH	15	28715	PREGNANT TEEN CENTER-MAUI	3
		MAUI HIGH Total				86,815
60	419000	MAUNALOHA ELEM	10	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	12,932
60	419000	MAUNALOHA ELEM	10	16807	HAWAIIAN STUDIES	1,710
60	419000	MAUNALOHA ELEM	10	42100	WEIGHTED STUDENT FORMULA	62,854
60	419000	MAUNALOHA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	787
		MAUNALOHA ELEM Total				78,283
60	420000	KALAMA INTER	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	3,918
60	420000	KALAMA INTER	10	16807	HAWAIIAN STUDIES	3,117
60	420000	KALAMA INTER	10	42100	WEIGHTED STUDENT FORMULA	26,420
60	420000	KALAMA INTER	10	42101	WSF-INSTRUCTION	78,927
60	420000	KALAMA INTER	10	42102	WSF-ESLL	837
60	420000	KALAMA INTER	10	42103	WSF-INSTRUCTIONAL SUPPORT	8,674
60	420000	KALAMA INTER	10	42104	WSF-STUDENT SERVICES	3,146
60	420000	KALAMA INTER	10	42112	WSF-SCHOOL ADMINISTRATION	30,000
60	420000	KALAMA INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	11,501
		KALAMA INTER Total				166,540
60	421000	MOLOKAI HIGH	10	12261	HAWAII EVEN START LITERACY PROGRAM	(240)
60	421000	MOLOKAI HIGH	10	15848	VOCATIONAL WORKSTUDY	1,044
60	421000	MOLOKAI HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,309
60	421000	MOLOKAI HIGH	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	38
60	421000	MOLOKAI HIGH	10	18858	MOLOKAI ALTERNATIVE PROGRAM	13,853
60	421000	MOLOKAI HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	1,661
60	421000	MOLOKAI HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(5,755)
60	421000	MOLOKAI HIGH	10	27300	ATHLETICS GENDER EQUITY	1,456
60	421000	MOLOKAI HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	6,553
60	421000	MOLOKAI HIGH	10	27480	ATHLETIC TRAINERS	199
60	421000	MOLOKAI HIGH	10	27900	ATHLETICS (TRANSP. SPEC. MAUI)	16,530
60	421000	MOLOKAI HIGH	10	42100	WEIGHTED STUDENT FORMULA	22,751
60	421000	MOLOKAI HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	46,930

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
60	421000	MOLOKAI HIGH	15	16202	PREGNANT/PARENTING PROGRAM	294
60	421000	MOLOKAI HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,337
		MOLOKAI HIGH Total				115,960
60	422000	PAIA ELEM	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	6,290
60	422000	PAIA ELEM	10	16807	HAWAIIAN STUDIES	4,841
60	422000	PAIA ELEM	10	42100	WEIGHTED STUDENT FORMULA	113,837
60	422000	PAIA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	19,960
60	422000	PAIA ELEM	10	42114	WSF-PROTOCOL FUND	1,000
60	422000	PAIA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,608
		PAIA ELEM Total				148,536
60	424000	WAIHEE ELEM	10	16807	HAWAIIAN STUDIES	3,518
60	424000	WAIHEE ELEM	10	42100	WEIGHTED STUDENT FORMULA	92,539
60	424000	WAIHEE ELEM	10	42101	WSF-INSTRUCTION	50,000
60	424000	WAIHEE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	8,345
		WAIHEE ELEM Total				154,402
60	425000	WAILUKU ELEM	10	16807	HAWAIIAN STUDIES	11,246
60	425000	WAILUKU ELEM	10	42100	WEIGHTED STUDENT FORMULA	38,443
60	425000	WAILUKU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,642
		WAILUKU ELEM Total				55,331
60	426000	PUKALANI ELEM	10	16807	HAWAIIAN STUDIES	4,791
60	426000	PUKALANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	86,202
60	426000	PUKALANI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	7,165
60	426000	PUKALANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,343
60	426000	PUKALANI ELEM	15	17351	EXTENDED SCHOOL YEAR	(229)
		PUKALANI ELEM Total				102,272
60	428000	MAUI-WAENA INTER	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	103,673
60	428000	MAUI-WAENA INTER	10	15112	SCHOOL TO WORK TRANSITION CENTERS	8,000
60	428000	MAUI-WAENA INTER	10	16807	HAWAIIAN STUDIES	917
60	428000	MAUI-WAENA INTER	10	42100	WEIGHTED STUDENT FORMULA	75,208
60	428000	MAUI-WAENA INTER	10	42101	WSF-INSTRUCTION	53,273
60	428000	MAUI-WAENA INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(453)
		MAUI-WAENA INTER Total				240,618
60	429000	PRINCESS NAHIENAENA ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	21,170
60	429000	PRINCESS NAHIENAENA ELEM	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	2,028
60	429000	PRINCESS NAHIENAENA ELEM	10	16807	HAWAIIAN STUDIES	(2,033)
60	429000	PRINCESS NAHIENAENA ELEM	10	42100	WEIGHTED STUDENT FORMULA	33,469
60	429000	PRINCESS NAHIENAENA ELEM	10	42101	WSF-INSTRUCTION	70,000
60	429000	PRINCESS NAHIENAENA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	1,000
60	429000	PRINCESS NAHIENAENA ELEM	10	42104	WSF-STUDENT SERVICES	1,840
60	429000	PRINCESS NAHIENAENA ELEM	10	42114	WSF-PROTOCOL FUND	3,720
60	429000	PRINCESS NAHIENAENA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,866
		PRINCESS NAHIENAENA ELEM Total				133,060
60	430000	LOKELANI INTER	10	15112	SCHOOL TO WORK TRANSITION CENTERS	5,787
60	430000	LOKELANI INTER	10	16807	HAWAIIAN STUDIES	6,916
60	430000	LOKELANI INTER	10	42100	WEIGHTED STUDENT FORMULA	15,895
60	430000	LOKELANI INTER	10	42101	WSF-INSTRUCTION	14,000
60	430000	LOKELANI INTER	10	42102	WSF-ESLL	11,100
60	430000	LOKELANI INTER	10	42113	WSF-SCHOOL FACILITY SERVICES	20,000
60	430000	LOKELANI INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,533
		LOKELANI INTER Total				76,231
60	431000	KAMALII ELEM	10	16807	HAWAIIAN STUDIES	4,373
60	431000	KAMALII ELEM	10	42100	WEIGHTED STUDENT FORMULA	113,787
60	431000	KAMALII ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,825
		KAMALII ELEM Total				119,985
60	433000	POMAIKAI ELEMENTARY	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	671,086
60	433000	POMAIKAI ELEMENTARY	10	16807	HAWAIIAN STUDIES	(535)
60	433000	POMAIKAI ELEMENTARY	10	42100	WEIGHTED STUDENT FORMULA	91,008
60	433000	POMAIKAI ELEMENTARY	10	46447	FAMILIES FOR REAL	4,033
		POMAIKAI ELEMENTARY Total				765,592
60	434000	MOLOKAI MIDDLE	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	282
60	434000	MOLOKAI MIDDLE	10	15112	SCHOOL TO WORK TRANSITION CENTERS	7,113
60	434000	MOLOKAI MIDDLE	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	(9,342)
60	434000	MOLOKAI MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	11,979
60	434000	MOLOKAI MIDDLE	10	42108	WSF-ENABLING ACTIVITY III	10,000
60	434000	MOLOKAI MIDDLE	10	42112	WSF-SCHOOL ADMINISTRATION	14,027
60	434000	MOLOKAI MIDDLE	10	42114	WSF-PROTOCOL FUND	200
60	434000	MOLOKAI MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	965
		MOLOKAI MIDDLE Total				35,224
60	435000	KEKAULIKE HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	8,000

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
60	435000	KEKAULIKE HIGH	10	15848	VOCATIONAL WORKSTUDY	2,155
60	435000	KEKAULIKE HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,396
60	435000	KEKAULIKE HIGH	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	5,249
60	435000	KEKAULIKE HIGH	10	27036	STATE/DISTRICT STUDENT COUNCIL	1,424
60	435000	KEKAULIKE HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(10,244)
60	435000	KEKAULIKE HIGH	10	27300	ATHLETICS GENDER EQUITY	5,615
60	435000	KEKAULIKE HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	4,262
60	435000	KEKAULIKE HIGH	10	27480	ATHLETIC TRAINERS	1,576
60	435000	KEKAULIKE HIGH	10	27900	ATHLETICS (TRANSP. SPEC. MAUI)	2,000
60	435000	KEKAULIKE HIGH	10	42100	WEIGHTED STUDENT FORMULA	247,820
60	435000	KEKAULIKE HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	13,287
60	435000	KEKAULIKE HIGH	15	16202	PREGNANT/PARENTING PROGRAM	14,252
60	435000	KEKAULIKE HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7,449
		KEKAULIKE HIGH Total				311,241
60	485000	COMM SCHL-MAUI	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	700
		COMM SCHL-MAUI Total				700
60	496000	LAHAINALUNA BOARDING	10	16173	LAHAINALUNA BOARDING DEPT	33,379
		LAHAINALUNA BOARDING Total				33,379
60	860000	COMPLEX-BALDWIN	15	15673	CSSS RESOURCE TEACHERS	7,350
		COMPLEX-BALDWIN Total				7,350
60	861000	COMPLEX-HANA	15	15673	CSSS RESOURCE TEACHERS	3,370
		COMPLEX-HANA Total				3,370
60	862000	COMPLEX-LAHAINALUNA	10	16826	SCHOOL ASSESSMENT LIAISONS	7,742
60	862000	COMPLEX-LAHAINALUNA	15	15673	CSSS RESOURCE TEACHERS	2,449
		COMPLEX-LAHAINALUNA Total				10,191
60	864000	COMPLEX-MAUI	15	15673	CSSS RESOURCE TEACHERS	2,113
		COMPLEX-MAUI Total				2,113
60	865000	COMPLEX-MOLOKAI	10	16826	SCHOOL ASSESSMENT LIAISONS	4,524
60	865000	COMPLEX-MOLOKAI	15	15673	CSSS RESOURCE TEACHERS	96
60	865000	COMPLEX-MOLOKAI	15	17351	EXTENDED SCHOOL YEAR	(6,312)
		COMPLEX-MOLOKAI Total				(1,692)
60	866000	COMPLEX-KEKAULIKE	10	16826	SCHOOL ASSESSMENT LIAISONS	1,995
60	866000	COMPLEX-KEKAULIKE	15	15673	CSSS RESOURCE TEACHERS	2,716
		COMPLEX-KEKAULIKE Total				4,711
60	961000	CA BALDWIN-KEKAULIKE-MAUI	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,298
60	961000	CA BALDWIN-KEKAULIKE-MAUI	10	16807	HAWAIIAN STUDIES	(1,014)
60	961000	CA BALDWIN-KEKAULIKE-MAUI	10	16826	SCHOOL ASSESSMENT LIAISONS	5,500
60	961000	CA BALDWIN-KEKAULIKE-MAUI	10	27000	ATHLETICS (TRANSP. INTERSCH.)	280
60	961000	CA BALDWIN-KEKAULIKE-MAUI	10	27036	STATE/DISTRICT STUDENT COUNCIL	2,000
60	961000	CA BALDWIN-KEKAULIKE-MAUI	10	27300	ATHLETICS GENDER EQUITY	1,782
60	961000	CA BALDWIN-KEKAULIKE-MAUI	10	27900	ATHLETICS (TRANSP. SPEC. MAUI)	2,912
60	961000	CA BALDWIN-KEKAULIKE-MAUI	10	42100	WEIGHTED STUDENT FORMULA	70
60	961000	CA BALDWIN-KEKAULIKE-MAUI	10	42101	WSF-INSTRUCTION	450
60	961000	CA BALDWIN-KEKAULIKE-MAUI	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	5,464
60	961000	CA BALDWIN-KEKAULIKE-MAUI	15	16765	STUDENT SERVICES COORDINATORS	900
60	961000	CA BALDWIN-KEKAULIKE-MAUI	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,705
60	961000	CA BALDWIN-KEKAULIKE-MAUI	15	17170	CONTRACTED SPECIAL ED SERVICES	6,318
60	961000	CA BALDWIN-KEKAULIKE-MAUI	15	17351	EXTENDED SCHOOL YEAR	(7,461)
		CA BALDWIN-KEKAULIKE-MAUI Total				26,204
70	447000	KAPAA MIDDLE	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	3,922
70	447000	KAPAA MIDDLE	10	16807	HAWAIIAN STUDIES	300
70	447000	KAPAA MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	7,318
70	447000	KAPAA MIDDLE	10	42101	WSF-INSTRUCTION	30,000
70	447000	KAPAA MIDDLE	10	42103	WSF-INSTRUCTIONAL SUPPORT	7,000
70	447000	KAPAA MIDDLE	10	42107	WSF-ENABLING ACTIVITY II	5,600
70	447000	KAPAA MIDDLE	10	42112	WSF-SCHOOL ADMINISTRATION	18,000
70	447000	KAPAA MIDDLE	10	42113	WSF-SCHOOL FACILITY SERVICES	8,000
70	447000	KAPAA MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	603
		KAPAA MIDDLE Total				80,743
70	448000	KAMAKAHELEI MIDDLE	10	16807	HAWAIIAN STUDIES	664
70	448000	KAMAKAHELEI MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	32,201
70	448000	KAMAKAHELEI MIDDLE	10	42102	WSF-ESLL	1,547
70	448000	KAMAKAHELEI MIDDLE	10	42108	WSF-ENABLING ACTIVITY III	5,000
70	448000	KAMAKAHELEI MIDDLE	10	42113	WSF-SCHOOL FACILITY SERVICES	5,510
70	448000	KAMAKAHELEI MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	74
		KAMAKAHELEI MIDDLE Total				44,996
70	451000	ELEELE ELEM	10	16807	HAWAIIAN STUDIES	(22)
70	451000	ELEELE ELEM	10	42100	WEIGHTED STUDENT FORMULA	5,438
70	451000	ELEELE ELEM	10	42101	WSF-INSTRUCTION	21,200

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
70	451000	ELEELE ELEM	10	42102	WSF-ESLL	1,000
70	451000	ELEELE ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	5,977
70	451000	ELEELE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6,102
70	451000	ELEELE ELEM	15	17351	EXTENDED SCHOOL YEAR	182
		ELEELE ELEM Total				39,877
70	452000	HANALEI ELEM	10	16807	HAWAIIAN STUDIES	170
70	452000	HANALEI ELEM	10	42100	WEIGHTED STUDENT FORMULA	6,256
70	452000	HANALEI ELEM	10	42101	WSF-INSTRUCTION	11,715
		HANALEI ELEM Total				18,141
70	453000	KALAHEO ELEM	10	16807	HAWAIIAN STUDIES	2,744
70	453000	KALAHEO ELEM	10	42100	WEIGHTED STUDENT FORMULA	11,934
70	453000	KALAHEO ELEM	10	42101	WSF-INSTRUCTION	6,000
70	453000	KALAHEO ELEM	10	46447	FAMILIES FOR REAL	6,718
70	453000	KALAHEO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,065
		KALAHEO ELEM Total				29,461
70	454000	KAPAA ELEM	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	112
70	454000	KAPAA ELEM	10	16807	HAWAIIAN STUDIES	2,705
70	454000	KAPAA ELEM	10	42100	WEIGHTED STUDENT FORMULA	30,992
70	454000	KAPAA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	30,000
70	454000	KAPAA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	936
70	454000	KAPAA ELEM	15	17351	EXTENDED SCHOOL YEAR	169
		KAPAA ELEM Total				64,914
70	455000	KAPAA HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	2,385
70	455000	KAPAA HIGH	10	15848	VOCATIONAL WORKSTUDY	1,955
70	455000	KAPAA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	368
70	455000	KAPAA HIGH	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	2,684
70	455000	KAPAA HIGH	10	18727	IN-SCHOOL SUSPENSION	1
70	455000	KAPAA HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	760
70	455000	KAPAA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(22,918)
70	455000	KAPAA HIGH	10	27300	ATHLETICS GENDER EQUITY	(851)
70	455000	KAPAA HIGH	10	27480	ATHLETIC TRAINERS	31
70	455000	KAPAA HIGH	10	42100	WEIGHTED STUDENT FORMULA	92,721
70	455000	KAPAA HIGH	15	16202	PREGNANT/PARENTING PROGRAM	399
70	455000	KAPAA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	60
		KAPAA HIGH Total				77,595
70	456000	KAUAI HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	99
70	456000	KAUAI HIGH	10	15848	VOCATIONAL WORKSTUDY	932
70	456000	KAUAI HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,701
70	456000	KAUAI HIGH	10	16770	LEARNING CENTERS	16
70	456000	KAUAI HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	(1,437)
70	456000	KAUAI HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(19,814)
70	456000	KAUAI HIGH	10	27300	ATHLETICS GENDER EQUITY	(824)
70	456000	KAUAI HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	1,927
70	456000	KAUAI HIGH	10	42100	WEIGHTED STUDENT FORMULA	(4,805)
70	456000	KAUAI HIGH	10	42101	WSF-INSTRUCTION	75,220
70	456000	KAUAI HIGH	10	42107	WSF-ENABLING ACTIVITY II	5,000
70	456000	KAUAI HIGH	10	42109	WSF-ENABLING ACTIVITY IV	3,636
70	456000	KAUAI HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	6,646
70	456000	KAUAI HIGH	10	42113	WSF-SCHOOL FACILITY SERVICES	27,802
70	456000	KAUAI HIGH	15	16202	PREGNANT/PARENTING PROGRAM	294
70	456000	KAUAI HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,422
70	456000	KAUAI HIGH	15	17351	EXTENDED SCHOOL YEAR	700
		KAUAI HIGH Total				103,515
70	457000	KAUMUALII ELEM	10	16807	HAWAIIAN STUDIES	4,243
70	457000	KAUMUALII ELEM	10	42100	WEIGHTED STUDENT FORMULA	42,508
70	457000	KAUMUALII ELEM	10	42102	WSF-ESLL	3,200
		KAUMUALII ELEM Total				49,951
70	458000	KEKAHA ELEM	10	16807	HAWAIIAN STUDIES	97
70	458000	KEKAHA ELEM	10	42100	WEIGHTED STUDENT FORMULA	18,609
70	458000	KEKAHA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	478
		KEKAHA ELEM Total				19,184
70	459000	KILAUEA ELEM	10	16807	HAWAIIAN STUDIES	1,783
70	459000	KILAUEA ELEM	10	42100	WEIGHTED STUDENT FORMULA	13,863
70	459000	KILAUEA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1
70	459000	KILAUEA ELEM	15	17351	EXTENDED SCHOOL YEAR	22
		KILAUEA ELEM Total				15,669
70	460000	KOLOA ELEM	10	16807	HAWAIIAN STUDIES	(504)
70	460000	KOLOA ELEM	10	42100	WEIGHTED STUDENT FORMULA	20,607
70	460000	KOLOA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,229

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
		KOLOA ELEM Total				22,332
70	461000	NIIHAU SCHOOL	10	16403	NIIHAU SCHOOL	7,089
70	461000	NIIHAU SCHOOL	10	16807	HAWAIIAN STUDIES	270
		NIIHAU SCHOOL Total				7,359
70	462000	WAIMEA HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	1,095
70	462000	WAIMEA HIGH	10	15848	VOCATIONAL WORKSTUDY	1,554
70	462000	WAIMEA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,327
70	462000	WAIMEA HIGH	10	16770	LEARNING CENTERS	300
70	462000	WAIMEA HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	19
70	462000	WAIMEA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(23,991)
70	462000	WAIMEA HIGH	10	27300	ATHLETICS GENDER EQUITY	(427)
70	462000	WAIMEA HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	277
70	462000	WAIMEA HIGH	10	27480	ATHLETIC TRAINERS	507
70	462000	WAIMEA HIGH	10	42100	WEIGHTED STUDENT FORMULA	65,443
70	462000	WAIMEA HIGH	15	16202	PREGNANT/PARENTING PROGRAM	294
70	462000	WAIMEA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	977
		WAIMEA HIGH Total				49,375
70	463000	WILCOX ELEM	10	16807	HAWAIIAN STUDIES	4,576
70	463000	WILCOX ELEM	10	42100	WEIGHTED STUDENT FORMULA	39,219
70	463000	WILCOX ELEM	10	42104	WSF-STUDENT SERVICES	1,291
70	463000	WILCOX ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	4,000
70	463000	WILCOX ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	900
70	463000	WILCOX ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,083
		WILCOX ELEM Total				51,069
70	464000	WAIMEA CANYON MIDDLE	10	16807	HAWAIIAN STUDIES	1,185
70	464000	WAIMEA CANYON MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	(1,475)
70	464000	WAIMEA CANYON MIDDLE	10	42101	WSF-INSTRUCTION	1,774
70	464000	WAIMEA CANYON MIDDLE	10	42105	WSF-STUDENT BODY ACTIVITIES	226
70	464000	WAIMEA CANYON MIDDLE	10	42113	WSF-SCHOOL FACILITY SERVICES	4,628
70	464000	WAIMEA CANYON MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	971
		WAIMEA CANYON MIDDLE Total				7,309
70	870000	COMPLEX-EAST KAUAI	10	42100	WEIGHTED STUDENT FORMULA	21
70	870000	COMPLEX-EAST KAUAI	10	42112	WSF-SCHOOL ADMINISTRATION	3,697
		COMPLEX-EAST KAUAI Total				3,718
70	871000	COMPLEX-CENTRAL KAUAI	10	16826	SCHOOL ASSESSMENT LIAISONS	5,719
70	871000	COMPLEX-CENTRAL KAUAI	10	27036	STATE/DISTRICT STUDENT COUNCIL	145
70	871000	COMPLEX-CENTRAL KAUAI	10	42101	WSF-INSTRUCTION	111
70	871000	COMPLEX-CENTRAL KAUAI	10	42112	WSF-SCHOOL ADMINISTRATION	669
70	871000	COMPLEX-CENTRAL KAUAI	15	15673	CSSS RESOURCE TEACHERS	643
		COMPLEX-CENTRAL KAUAI Total				7,287
70	872000	COMPLEX-WEST KAUAI	10	16826	SCHOOL ASSESSMENT LIAISONS	3,778
70	872000	COMPLEX-WEST KAUAI	10	42104	WSF-STUDENT SERVICES	49
70	872000	COMPLEX-WEST KAUAI	10	42112	WSF-SCHOOL ADMINISTRATION	233
70	872000	COMPLEX-WEST KAUAI	15	15673	CSSS RESOURCE TEACHERS	224
		COMPLEX-WEST KAUAI Total				4,284
70	971000	CA KAPAA-KAUAI-WAIMEA	10	15112	SCHOOL TO WORK TRANSITION CENTERS	33,542
70	971000	CA KAPAA-KAUAI-WAIMEA	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,083
70	971000	CA KAPAA-KAUAI-WAIMEA	10	16807	HAWAIIAN STUDIES	3,954
70	971000	CA KAPAA-KAUAI-WAIMEA	10	27300	ATHLETICS GENDER EQUITY	269
70	971000	CA KAPAA-KAUAI-WAIMEA	10	42100	WEIGHTED STUDENT FORMULA	224
70	971000	CA KAPAA-KAUAI-WAIMEA	10	42102	WSF-ESLL	2,966
70	971000	CA KAPAA-KAUAI-WAIMEA	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	2,753
70	971000	CA KAPAA-KAUAI-WAIMEA	15	17170	CONTRACTED SPECIAL ED SERVICES	31,597
70	971000	CA KAPAA-KAUAI-WAIMEA	15	17351	EXTENDED SCHOOL YEAR	73,541
		CA KAPAA-KAUAI-WAIMEA Tota				153,929
80	149000	WAIALAE ELEM PCS	15	16765	STUDENT SERVICES COORDINATORS	900
80	149000	WAIALAE ELEM PCS	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	641
		WAIALAE ELEM PCS Total				1,541
80	275000	KAMAILE ELEM	10	16807	HAWAIIAN STUDIES	7,473
80	275000	KAMAILE ELEM	10	42100	WEIGHTED STUDENT FORMULA	75,922
80	275000	KAMAILE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7,316
80	275000	KAMAILE ELEM	15	17351	EXTENDED SCHOOL YEAR	366
		KAMAILE ELEM Total				91,077
80	320000	LANIKAI ELEM PCS	10	42100	WEIGHTED STUDENT FORMULA	(2,000)
		LANIKAI ELEM PCS Total				(2,000)
80	411000	KUALAPUU ELEM PCS	10	42100	WEIGHTED STUDENT FORMULA	(512)
		KUALAPUU ELEM PCS Total				(512)
80	466000	KULA AUPUNI NIIHAU A KAHELELANI ALOHA PC	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	885
		KULA AUPUNI NIIHAU A KAHELELANI ALOHA PC Tota				885

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
80	547000	KE KULA O SAMUEL M.KAMAKAU LAB PCS	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	(555)
		KE KULA O SAMUEL M.KAMAKAU LAB PCS Total				(555)
80	548000	INNOVATIONS PCS	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	(136)
		INNOVATIONS PCS Total				(136)
80	564000	KANUIKAPONO PCS	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	843
		KANUIKAPONO PCS Total				843
91	5000	BOARD OFFICE	30	33005	BOARD OF EDUCATION	27,991
		BOARD OFFICE Total				27,991
92	468000	CENTRAL SALARY-DEPARTMENT	10	23001	WORKERS COMPENSATION	(98,832)
92	468000	CENTRAL SALARY-DEPARTMENT	10	42101	WSF-INSTRUCTION	(632,691)
92	468000	CENTRAL SALARY-DEPARTMENT	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	10,364,023
92	468000	CENTRAL SALARY-DEPARTMENT	20	34661	SCHOOL COMPLX RES SVCS-SCHOOL RENEWAL	1,141,170
92	468000	CENTRAL SALARY-DEPARTMENT	30	33926	PERSONNEL SERVICES	414,437
92	468000	CENTRAL SALARY-DEPARTMENT	40	37711	FACILITIES MAINTENANCE BRANCH	537,998
92	468000	CENTRAL SALARY-DEPARTMENT	50	46403	SCHOOL LEVEL ADMINISTRATION	289,369
		CENTRAL SALARY-DEPARTMENT Total				12,015,474
92	537000	SAO/STUDENT ASSESSMENT SECTION	10	16826	SCHOOL ASSESSMENT LIAISONS	46,733
92	537000	SAO/STUDENT ASSESSMENT SECTION	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(8)
		SAO/STUDENT ASSESSMENT SECTION Total				46,725
93	12000	OFSS-AUXILIARY SERVICES SECTION	10	42112	WSF-SCHOOL ADMINISTRATION	123
		OFSS-AUXILIARY SERVICES SECTION Total				123
93	725000	OFSS-STUDENT TRANSPORTATION BRANCH	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	469
		OFSS-STUDENT TRANSPORTATION BRANCH Total				469
94	16000	OHR-PERSONNEL MGMT CERTIFICATION BRANCH	10	23002	UNEMPLOYMENT INSURANCE	771,262
		OHR-PERSONNEL MGMT CERTIFICATION BRANCH Total				771,262
94	25000	OHR-WORKERS COMPENSATION SECTION	10	23001	WORKERS COMPENSATION	869,987
		OHR-WORKERS COMPENSATION SECTION Total				869,987
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SECTION	10	27480	ATHLETIC TRAINERS	8,906
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SECTION	10	46447	FAMILIES FOR REAL	72,309
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SECTION	15	15673	CSSS RESOURCE TEACHERS	35,359
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SECTION	15	16202	PREGNANT/PARENTING PROGRAM	3,971
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SECTION	15	28177	CSSS SUPPORT SYSTEM	69,595
		OCISS-SSS-STUDENT SUPPORT SVCS SECTION Total				190,140
95	37000	OCISS-SPECIAL ED SVCS BRANCH	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	(981)
95	37000	OCISS-SPECIAL ED SVCS BRANCH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	138,971
95	37000	OCISS-SPECIAL ED SVCS BRANCH	15	17170	CONTRACTED SPECIAL ED SERVICES	153,155
95	37000	OCISS-SPECIAL ED SVCS BRANCH	15	17203	AUTISM CENTER	14,930
95	37000	OCISS-SPECIAL ED SVCS BRANCH	15	17746	ATTORNEY & RELATED FEES	6,015
		OCISS-SPECIAL ED SVCS BRANCH Total				312,090
95	38000	OCISS-HAWN ST & LANG PROG	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	203,972
95	38000	OCISS-HAWN ST & LANG PROG	10	16807	HAWAIIAN STUDIES	145,205
95	38000	OCISS-HAWN ST & LANG PROG	10	42100	WEIGHTED STUDENT FORMULA	(500)
		OCISS-HAWN ST & LANG PROG Total				348,677
95	41000	OCISS-HLTH PE SOC ST & ST PROG SECTION	10	16770	LEARNING CENTERS	797
95	41000	OCISS-HLTH PE SOC ST & ST PROG SECTION	10	27036	STATE/DISTRICT STUDENT COUNCIL	2,691
		OCISS-HLTH PE SOC ST & ST PROG SECTION Total				3,488
95	46000	OCISS-ADVANCED TECH RESEARCH BRANCH	10	42100	WEIGHTED STUDENT FORMULA	7,736
		OCISS-ADVANCED TECH RESEARCH BRANCH Total				7,736
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	78
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	15	15609	EDUCATIONAL INTERPRETERS	(6,983)
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7,074
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	15	17170	CONTRACTED SPECIAL ED SERVICES	5,318
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	15	17201	HAWAII CENTER FOR THE DEAF AND BLIND	30,569
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	15	17351	EXTENDED SCHOOL YEAR	(16,343)
		HAWAII CENTER FOR THE DEAF AND BLIND Total				19,713
95	497000	OCISS-ATHLETICS	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	940,114
		OCISS-ATHLETICS Total				940,114
95	499000	OCISS-SCL-COMMUNITY EDUCATION	10	42100	WEIGHTED STUDENT FORMULA	(300)
		OCISS-SCL-COMMUNITY EDUCATION Total				(300)
95	534000	OCISS-ARTS SCIENCE & TECH SECTION	10	15112	SCHOOL TO WORK TRANSITION CENTERS	842
95	534000	OCISS-ARTS SCIENCE & TECH SECTION	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	14,386
95	534000	OCISS-ARTS SCIENCE & TECH SECTION	10	42100	WEIGHTED STUDENT FORMULA	654
95	534000	OCISS-ARTS SCIENCE & TECH SECTION	10	42101	WSF-INSTRUCTION	18
95	534000	OCISS-ARTS SCIENCE & TECH SECTION	10	42121	WSF BUY BACK DECA	765
95	534000	OCISS-ARTS SCIENCE & TECH SECTION	10	42122	WSF BUY BACK SKILLS USA	(400)
95	534000	OCISS-ARTS SCIENCE & TECH SECTION	10	42123	WSF BUY BACK FFA	1,336
95	534000	OCISS-ARTS SCIENCE & TECH SECTION	10	42124	WSF BUY BACK FCCLA	314
95	534000	OCISS-ARTS SCIENCE & TECH SECTION	10	42125	WSF BUY BACK HOSA	332
95	534000	OCISS-ARTS SCIENCE & TECH SECTION	10	42127	CAREER & TECHNICAL STUDENT ORGS	(546)

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Dist	Org ID	Org ID Description	Appn	Prgm ID	Program Description	Allocation
		OCCISS-ARTS SCIENCE & TECH SECTION Total				17,701
95	729000	OCCISS-SCL-ACCREDITATION/SCHOOL IMPRVMT	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(29)
		OCCISS-SCL-ACCREDITATION/SCHOOL IMPRVMT Total				(29)
95	730000	OCCISS-SCL-SPECIAL PROG MGT SECTION	10	12261	HAWAII EVEN START LITERACY PROGRAM	138,874
95	730000	OCCISS-SCL-SPECIAL PROG MGT SECTION	10	42101	WSF-INSTRUCTION	150,000
95	730000	OCCISS-SCL-SPECIAL PROG MGT SECTION	10	42103	WSF-INSTRUCTIONAL SUPPORT	50,000
95	730000	OCCISS-SCL-SPECIAL PROG MGT SECTION	10	42112	WSF-SCHOOL ADMINISTRATION	4,078
95	730000	OCCISS-SCL-SPECIAL PROG MGT SECTION	10	42113	WSF-SCHOOL FACILITY SERVICES	14,354
		OCCISS-SCL-SPECIAL PROG MGT SECTION Total				357,306
96	49000	OITS-INFORMATION RESOURCE MANAGEMENT	15	15685	ELECTRONIC COMP STUDENT SUPPORT SYSTEM	976,818
		OITS-INFORMATION RESOURCE MANAGEMENT Total				976,818
96	532000	OITS-NETWORK SUPPORT BRANCH	10	42100	WEIGHTED STUDENT FORMULA	(3,312)
		OITS-NETWORK SUPPORT BRANCH Total				(3,312)
97	10000	OFS-ADMINISTRATIVE SERVICES BRANCH	10	42100	WEIGHTED STUDENT FORMULA	(1,732)
		OFS-ADMINISTRATIVE SERVICES BRANCH Total				(1,732)
		Grand Total				41,033,804