

### STATE OF HAWAI'I DEPARTMENT OF EDUCATION

P.O. BOX 2360 HONOLULU, HAWAI'I 96804

OFFICE OF THE SUPERINTENDENT

December 18, 2017

The Honorable Pankaj Bhanot Director, Department of Human Services 1390 Miller Street, Room 209 Honolulu, HI 96813

Dear Director Bhanot:

For your information and consideration, I am transmitting a copy of the Annual Statement on Teacher Housing, pursuant to Section 302A-834, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at:

http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx

Sincerely,

Dr. Christina M. Kishimoto

Superintendent

CMK:mt Enclosure

c: Legislative Reference Bureau Office of School Facilities and Support Services



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#### OFFICE OF THE SUPERINTENDENT

December 18, 2017

The Honorable Wesley K. Machida Director of Finance No. 1 Capitol District Building 250 South Hotel Street, Room 305 Honolulu, Hawaii 96813

Dear Director Machida:

For your information and consideration, I am transmitting a copy of the Annual Statement on Teacher Housing, pursuant to Section 302A-834, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at:

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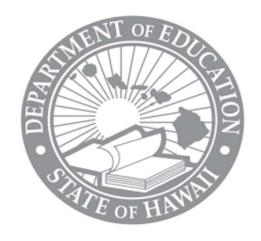
Sincerely,

Dr. Christina M. Kishimoto

Superintendent

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## State of Hawaii Department of Education

# **Annual Report on Teacher Housing**

December 18, 2017

Section 302A-834, HRS, requires the Department of Education to annually prepare for the Director of Human Services and the Director of Finance a full, detailed description and financial statement of the planning, construction, repair, maintenance, and operation of teachers' housing. Refer to entitled "Annual Statements on Teacher Housing."

## Department of Education Annual Statements on Teacher Housing

Section 302A-834, HRS, requires the Department of Education to annually prepare for the Director of Human Services and the Director of Finance a full, detailed description and financial statement of the planning, construction, repair, maintenance, and operation of teachers' housing.

Special and Trust Fund Information (Report period 7/1/2016 to 6/30/2017):

Beginning Balance:	\$348,847
Revenues:	\$340,267
Less Expenditures:	<u>\$348,748</u>

Available Cash Ending 6/30/17: \$340,366

A list of planning, construction, repair and maintenance projects for the program is provided below.

<u>Priority</u>	Project/Estimated Cost		FY to be Executed
1	KA'U - #9 & #10 – Tent fumigation.	\$8,000	2018
2	LANAI - Interior repairs to windows and kitchen cabinet replacement.	\$25,000	2018
3	KA'U - UNIT #6A - Interior paint and re- tile entire unit, change light fixtures, window screens.	\$25,000	2019
4	WAIMEA - Duplex Cottage #5A & #5B - Paint exterior.	\$25,000	2019
5	MOLOKAI - Various floor replacement for termite damage.	\$18,000	2019
6	KA'U - #9 - #10 – Garage metal roofing - Need replacing.	\$10,000	2020
7	LANAI - #5 - Currently 3 bedroom to be converted to 1 bedroom duplex.	\$180,000	2020
8	HONOKA'A - Repair Safehouse Cottage.	\$125,000	2021
9	HONOKA'A - Tree Removal.	\$20,000	2020
10	HONOKA'A - Cottage #14 (Round House) Access safeness of structure, recommend demolishing.	\$185,000	2022

TOTAL \$621,000



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