

Chapter 39 Fee Schedule Worksheet**Part 1 of 3. Rental Charges**

Basis: 40 year amortization @ 365 days/year @ 8 hours/day @ current replacement value

The rental charges include a 25% fee for administrative costs.

3-4-13

Facility	Hourly Rent (facilities with air conditioning)
Auditorium I (more than 750 seats)	\$232
Auditorium II (500 to 750 seats)	\$185
Auditorium III (less than 500 seats)	\$139
Gymnasium I (more than 750 seat capacity including floor)	
Gymnasium II (500 to 750 seat capacity including floor)	
Gymnasium III (less than 500 seat capacity including floor)	
Multi-purpose Room	\$26
Classroom/Computer Room	\$14
Teacher Workroom	\$5
Video Conference Room	\$33
Band Room (Secondary-entire facility)	\$33
Band Area	\$19
Choral Area	\$11
Practice Room	\$1
Ensemble Room	\$2
Dining Room (3,600 s.f. or less)	
Dining Room (3,601 s.f. to 6,600 s.f.)	
Dining Room (6,601 s.f. or more)	
Library (Elementary)	\$39
Library (Middle)	\$46
Library (High)	\$51

Hourly Rent (facilities without air conditioning)
\$226
\$180
\$135
\$79
\$64
\$48
\$7
\$3
\$21
\$32
\$43

Daily Rent (facilities with air conditioning)
\$1,854
\$1,484
\$1,109
\$207
\$109
\$43
\$266
\$266
\$152
\$87
\$5
\$16
\$315
\$370
\$408

Daily Rent (facilities without air conditioning)
\$1,805
\$1,440
\$1,082
\$636
\$511
\$380
\$60
\$22
\$169
\$255
\$342

Facility	Hourly Rent (facilities with lights)
Baseball Field	\$31
Football Field/Track Field	\$87
Outdoor Courts	\$8
Parking Lot (for 1 to 50 stalls)	\$5
Covered Playcourt	\$12
Playfield/School Grounds	
Swimming Pool	\$95
Stadium	\$123

Hourly Rent (facilities without lights)
\$12
\$39
\$3
\$2
\$10
\$5
\$47

Daily Rent (facilities with lights)
\$250
\$696
\$65
\$43
\$98
\$761
\$984

Daily Rent (facilities without lights)
\$92
\$310
\$27
\$16
\$82
\$43
\$375

Additional notes:

The rental rate categories for Type I, Type II, and Type III users remains unchanged. The only thing that has changed is that the rental calculation uses a 365 day year instead of a 248 day year. Renters should be charged for a minimum of two hours of use. In cases where a single event goes over 8 hours or over more over two or more consecutive days, the party renting the school facility should not be charged for more than the daily rental charge for each day that they exceed 8 hours of use. Therefore for example if the UH were to rent an auditorium for two full days of practice, the most that they would be charged for each day of use would be the daily rate.

Part 2 of 3. Utility Charges

See attached table of hourly utility charges. The charges include the 25% fee for administrative costs.

Part 3 of 3. Custodial Charges

Calculate the hourly custodial charges based on actual pay of the custodian (2 hour minimum) at time-and-a-half*, plus 40% for fringe.

Then add an additional 25% for administrative costs. This is for work done beyond the custodian's normal 8 hour school day with a 2 hour minimum.

* for work done during the custodian's normal work day, do not charge time-and-a-half.

Custodial Charge Calculation Example at a Base Hourly Rate of \$10/hour

Base Hourly Rate	\$10.00	Base Hourly Rate at time-and-a-half (base hourly rate times 1.5)	\$15.00
40% Fringe (time-and-a-half times .40)			\$6.00
sub-total			\$21.00
add 25% for administrative costs (sub-total times .25)			\$5.25
<input type="text"/> Adjusted Hourly Rate			\$26.25

FACILITY	Utility Charges Per Hour (includes 25% administrative fees)					
	OAHU	HAWAII	KAUAI	LANAI	MAUI	MOLOKAI
Auditorium I (more than 750 seats)	\$ 26.38	\$ 37.71	\$ 42.46	\$ 38.50	\$ 34.29	\$ 48.79
with A.C.	\$ 103.79	\$ 148.41	\$ 167.09	\$ 151.53	\$ 134.93	\$ 192.01
Auditorium II (500 to 750 seats)	\$ 21.01	\$ 30.06	\$ 33.85	\$ 30.69	\$ 27.33	\$ 38.87
with A.C.	\$ 82.66	\$ 118.20	\$ 133.07	\$ 120.70	\$ 107.46	\$ 152.92
Auditorium III (less than 500 seats)	\$ 15.80	\$ 22.60	\$ 25.45	\$ 23.08	\$ 20.55	\$ 29.23
with A.C.	\$ 62.15	\$ 88.88	\$ 100.05	\$ 90.75	\$ 80.80	\$ 114.98
Gymnasium I (more than 750 seat)	\$ 28.31	\$ 40.50	\$ 45.59	\$ 41.33	\$ 36.78	\$ 52.35
Gymnasium II (500 to 750 seat capacity)	\$ 22.54	\$ 32.25	\$ 36.31	\$ 32.92	\$ 29.29	\$ 41.70
Gymnasium III (less than 500 seat)	\$ 16.95	\$ 24.25	\$ 27.30	\$ 24.75	\$ 22.03	\$ 31.35
Multi-purpose	\$ 6.35	\$ 9.08	\$ 10.23	\$ 9.28	\$ 8.25	\$ 11.75
with A.C.	\$ 24.95	\$ 35.68	\$ 40.18	\$ 36.43	\$ 32.43	\$ 46.15
Classroom	\$ 0.95	\$ 1.35	\$ 1.53	\$ 1.38	\$ 1.23	\$ 1.75
with A.C.	\$ 3.73	\$ 5.33	\$ 6.00	\$ 5.45	\$ 4.85	\$ 6.90
Computer Room	\$ 7.30	\$ 10.37	\$ 11.68	\$ 10.59	\$ 9.34	\$ 13.43
with A.C.	\$ 10.25	\$ 14.56	\$ 16.40	\$ 14.86	\$ 13.12	\$ 18.86
Ext. Walkway* lights per 50 linear ft.	\$ 0.38	\$ 0.53	\$ 0.60	\$ 0.54	\$ 0.48	\$ 0.69
Teacher Workroom	\$ 0.48	\$ 0.68	\$ 0.78	\$ 0.70	\$ 0.63	\$ 0.88
with A.C.	\$ 1.88	\$ 2.68	\$ 3.00	\$ 2.73	\$ 2.43	\$ 3.45
Video Conference Room	\$ 6.35	\$ 9.08	\$ 10.23	\$ 9.28	\$ 8.25	\$ 11.75
Band Room (Secondary-entire facility)	\$ 27.00	\$ 38.61	\$ 43.47	\$ 39.43	\$ 35.10	\$ 49.96
Band Area = 57%	\$ 15.39	\$ 22.00	\$ 24.78	\$ 22.48	\$ 20.00	\$ 28.48
Choral Area = 33%	\$ 8.91	\$ 12.74	\$ 14.34	\$ 13.01	\$ 11.58	\$ 16.49
Practice Room = 3%	\$ 0.81	\$ 1.16	\$ 1.30	\$ 1.18	\$ 1.05	\$ 1.50
Ensemble Room = 7%	\$ 1.89	\$ 2.70	\$ 3.04	\$ 2.76	\$ 2.46	\$ 3.50
Dining Room (more than 6,601 sq. ft.)	\$ 9.10	\$ 13.00	\$ 14.65	\$ 13.30	\$ 11.85	\$ 16.85
Dining Room (3,601 to 6,600 sq. ft.)	\$ 6.83	\$ 9.75	\$ 10.99	\$ 9.98	\$ 8.89	\$ 12.64
Dining Room (3,600 sq. ft. or less)	\$ 4.55	\$ 6.50	\$ 7.33	\$ 6.65	\$ 5.93	\$ 8.43
Library (Elementary)	\$ 5.88	\$ 8.40	\$ 9.45	\$ 8.58	\$ 7.65	\$ 10.88
with A.C.	\$ 23.08	\$ 33.00	\$ 37.15	\$ 33.70	\$ 30.00	\$ 42.70
Library (Middle)	\$ 6.87	\$ 9.83	\$ 11.06	\$ 10.03	\$ 8.95	\$ 12.72
with A.C.	\$ 27.00	\$ 38.61	\$ 43.47	\$ 39.43	\$ 35.10	\$ 49.96
Library (High)	\$ 7.64	\$ 10.92	\$ 12.29	\$ 11.15	\$ 9.95	\$ 14.14
with A.C.	\$ 30.00	\$ 42.90	\$ 48.30	\$ 43.81	\$ 39.00	\$ 55.51
Baseball Field (night)	\$ 41.05	\$ 58.70	\$ 66.10	\$ 59.93	\$ 53.38	\$ 75.95

Football Field/Track Field (night)	\$ 41.05	\$ 58.70	\$ 66.10	\$ 59.93	\$ 53.38	\$ 75.95
Outdoor Courts (night)	\$ 2.28	\$ 3.25	\$ 3.68	\$ 3.33	\$ 2.95	\$ 4.20
Parking Lot (for 1 to 50 stalls) (night)	\$ 1.15	\$ 1.65	\$ 1.85	\$ 1.68	\$ 1.50	\$ 2.13
Covered Playcourt (night)	\$ 2.28	\$ 3.25	\$ 3.68	\$ 3.33	\$ 2.95	\$ 4.20
Playfield/School Grounds	\$ 4.55	\$ 6.50	\$ 7.35	\$ 6.65	\$ 5.90	\$ 8.40
Swimming Pool	\$ 2.28	\$ 3.25	\$ 3.68	\$ 3.33	\$ 2.95	\$ 4.20
Stadium	\$ 41.05	\$ 58.70	\$ 66.10	\$ 59.93	\$ 53.38	\$ 75.95

* Use this fee when exterior lighting is used for user safety.