



General Funds Carryover Report

FY 2020-21 to FY 2021-22

Purpose of this report

The purpose of this report is to transparently share the General Funds Carryover Report, which outlines the context and background of general funds carryover, the actual amounts of Fiscal Year (FY) 2020-21 to FY 2021-22 carryover, and share detailed priorities for the use of carryover funds.

Why do we have carryover funds?

In 1993, the State Legislature passed Act 364, Session Laws of Hawaii (codified as HRS §37-41.5), in part to remove “obstacles to local funding and planning initiatives” and provide “budget and fiscal flexibility to empower schools to be innovative and creative.” This Act granted authority for the Hawaii State Department of Education (Department) to carryover up to five percent of its appropriations to the first year of the next fiscal biennium.

In practice, this authority to carryover funds reduces the risk of Department schools and offices falling into a short-sighted ‘use it or lose it’ mentality that can be inherent to public sector spending, and supports the deliberate and strategic leveraging of year-end balances in the following year.

What are carryover funds?

The General Funds Carryover represents the unexpended and unencumbered funds from one fiscal year that the Department is allowed to use during the following fiscal year. By law, the Department is authorized to carryover up to five percent of its appropriations, which given its \$1.7 billion general fund allotment in FY 2020-21 equated to approximately \$85.14 million.

HRS §37-41.5 states in part: (a) The department of education may retain up to five percent of any appropriation . . . (b) Appropriations allocated to the schools shall remain within the budget of the school to which they were originally allocated, provided that the retention of an appropriation shall not be used by the department as a basis for reducing a school’s future budget requirements.

Carryover Limits from FY 2020-21 to FY 2021-22

EDN	EDN Description	FY 2020-21 Appropriation	CB Allotment & Transfers	Restriction	Total Allotment	5% Carryover Limit
100	School Based Budgeting	1,008,217,780	(11,698,523)		996,519,257	49,825,963
150	Special Education & Student Support Services	390,993,161	29,941,133		420,934,294	21,046,715
200	Instructional Support	57,320,576	4,091,684	4,643,461	61,412,260	3,070,613
300	State Administration	52,043,672	7,013,405	4,907,820	59,057,077	2,952,854
400	School Support	143,693,794	7,253,494		150,947,288	7,547,364
500	School Community Services	4,147,467	(110,075)		4,037,392	201,870
700	Early Learning	3,926,435	6,119,133		10,045,568	502,278
		1,660,342,885	42,610,251	9,551,281	1,702,953,136	85,147,657

Note: 5% Carryover Limit does not factor in Restrictions

Actual Carryover Balances as of June 30, 2021

EDN	EDN Description	Carryover used for	Carryover Amount	% of Allotment Carried Over
100	School Based Budgeting	Schools	49,814,116	5.00%
150	Special Education & Student Support Services	Schools	21,046,714	5.00%
200	Instructional Support	Schools	2,852,844	4.65%
300	State Administration	Schools	2,707,628	4.58%
400	School Support	Schools	7,547,364	5.00%
500	School Community Services	Schools/Community Schools	201,767	5.00%
700	Early Learning	Schools/EOEL	502,278	5.00%
			84,672,711	4.97%

What are the sources of carryover funds?

CARRYOVER FROM FY 2020-21

Unlike previous years, the Department's total unexpended and unencumbered funds at the end of FY 2020-21 in EDN 150, EDN 400 and EDN 700 were above the allowable carryover limits as specified in HRS §37-41.5. As a result, the Department lapsed \$53,207 in EDN 150, \$2,538 in EDN 400, and \$768,101 in EDN 700. However, EDN 100, EDN 200, EDN 300 and EDN 500 were below the allowable carryover limits as specified in HRS §37-41.5. From FY 2020-21 to FY 2021-22, the Department carried \$84.67 million, or 4.97 percent, in general funds.

- The FY 2020-21 unexpended program allocations are:
 - EDN 100-WSF = \$75.13 million. The Department general fund budget is allocated to schools via Weighted Student Formula (WSF), which is where this carryover came from. In accordance with HRS §37-41.5, unexpended funds at schools remain at the school;
 - EDN 100-non WSF = **(\$25.31)** million. This was due to an offset to ensure that the Department adhered to the 5 percent carryover limit in EDN 100;
 - EDN 150 = \$21.05 million. \$542,890 carried over for the Hawaii School for the Deaf and Blind and the balance carried over centrally;
 - EDN 200 = \$2,852,844 carried over centrally;
 - EDN 300 = \$2,707,628 carried over centrally;
 - EDN 400 = \$7,547,364 carried over centrally;
 - EDN 500 = \$201,767. \$503,041 carried over for the Adult Community Schools and Resources for Enrichment, Academics/Athletics, Culture, & Health program, and the balance of **(\$301,274)** carried over centrally; and
 - EDN 700 = \$502,278 carried over for the Executive Office on Early Learning.

Where do carryover funds go?

Per the statutory requirement, carryover funds are returned to the schools and offices that generate them (see Attachments A and B). Any centralized carryover funds may be used to address funding shortfalls.

NOTE: the Department has procedures in place to ensure that all carryover funds are expended well before the end of the current calendar year.

Priorities supported by Centralized Carryover Funds in FY 2021-22

If there are carryover balances available centrally (Central Holding, ORG ID 091) funds would be programmed to address priority funding shortfalls. Unfortunately, in FY 2021-22, the Department has no centrally available carryover funds. Instead, the total for centralized carryover funds totaled -\$19.2 million that the Department will need to rely on the use of federal (Impact Aid) funds to address.

Department of Education
General Fund Carryover Report by Program ID
BFY 2021 to BFY 2022

Attachment A

BFY	EDN	Program ID	Program Description	Amount of Carryover
2021	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	686,001
2021	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	675,238
2021	100	15997	HOLDING ACCOUNT - EDN 100	-39,873,321
2021	100	16158	JR RES OFFICER TRNG CORP	58,172
2021	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	189,427
2021	100	16403	NIIHAU SCHOOL	4,537
2021	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	284,343
2021	100	16770	LEARNING CENTERS	275,429
2021	100	16807	HAWAIIAN STUDIES	1,417,493
2021	100	16817	EARLY COLLEGE	1,765,850
2021	100	18205	OLOMANA HALE HOOMALU	10,258
2021	100	18206	OLOMANA SCHOOL	902,467
2021	100	18863	HIGH CORE (STOREFRONT)	238,275
2021	100	18864	ALTERNATIVE PROGRAMS	2,223,369
2021	100	18869	OLOMANA YOUTH CENTER	141,639
2021	100	27000	ATHLETICS-TRANSPORTATION	668,693
2021	100	27100	ATHLETICS-SALARY	4,147,102
2021	100	27300	ATHLETICS-GENDER EQUITY	370,324
2021	100	27400	ATHLETICS-SUPPLIES & EQUIP	352,799
2021	100	27480	ATHLETIC TRAINERS	118,945
2021	100	27900	ATHLETICS-TRANSPORTATION MAUI	31,956
2021	100	42100	WEIGHTED STUDENT FORMULA	75,128,620
2021	100	42127	CAREER & TECHNICAL STUDENT ORGS	-3,500
	100 Total			49,814,116
2021	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	9,481,170
2021	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	542,890
2021	150	17997	HOLDING ACCOUNT - EDN 150	11,022,654
	150 Total			21,046,714
2021	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	2,502,105
2021	200	25997	HOLDING ACCOUNT - EDN 200	350,739
	200 Total			2,852,844
2021	300	33997	HOLDING ACCOUNT - EDN 300	2,707,628
	300 Total			2,707,628
2021	400	35997	HOLDING ACCOUNT - EDN 400	6,879,217
2021	400	37721	ATHLETIC TRAVEL	668,147
	400 Total			7,547,364
2021	500	45005	REACH PROGRAM	157,494
2021	500	45997	HOLDING ACCOUNT - EDN 500	-301,276
2021	500	46417	ADULT EDUCATION	345,549
	500 Total			201,767
2021	700	10301	PRESCHOOL CLASSROOM	161,515
2021	700	10304	EOEL - GENERAL FUNDS	308,482
2021	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	32,281
	700 Total			502,278
Grand Total				84,672,711

Level	Dist	Org ID	Org ID Descript	EDN	Program ID	Program Description	Amount of Carryover
SCHOOL	10	100000	AINA HAINA ELEM	100	42100	WEIGHTED STUDENT FORMULA	102,938
		100000 Total					102,938
SCHOOL	10	101000	ALA WAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	15,518
SCHOOL	10	101000	ALA WAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,575
		101000 Total					18,093
SCHOOL	10	102000	ALIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	182,275
SCHOOL	10	102000	ALIOLANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	26,175
		102000 Total					208,450
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,948
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27000	ATHLETICS-TRANSPORTATION	5,028
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27300	ATHLETICS-GENDER EQUITY	2,070
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27400	ATHLETICS-SUPPLIES & EQUIP	28,576
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27480	ATHLETIC TRAINERS	1,057
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42100	WEIGHTED STUDENT FORMULA	610,886
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	42,795
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	400	37721	ATHLETIC TRAVEL	9,956
		103000 Total					709,316
SCHOOL	10	104000	CENTRAL MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	115,929
SCHOOL	10	104000	CENTRAL MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	34,413
		104000 Total					150,342
SCHOOL	10	105000	DOLE MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	288,345
SCHOOL	10	105000	DOLE MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	61,141
SCHOOL	10	105000	DOLE MIDDLE	500	45005	REACH PROGRAM	37
		105000 Total					349,523
SCHOOL	10	106000	FARRINGTON HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	45,974
SCHOOL	10	106000	FARRINGTON HIGH	100	16158	JR RES OFFICER TRNG CORP	2,388
SCHOOL	10	106000	FARRINGTON HIGH	100	27000	ATHLETICS-TRANSPORTATION	9,327
SCHOOL	10	106000	FARRINGTON HIGH	100	27100	ATHLETICS-SALARY	128,077
SCHOOL	10	106000	FARRINGTON HIGH	100	27300	ATHLETICS-GENDER EQUITY	17,362
SCHOOL	10	106000	FARRINGTON HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	7,043
SCHOOL	10	106000	FARRINGTON HIGH	100	27480	ATHLETIC TRAINERS	3,444
SCHOOL	10	106000	FARRINGTON HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,190,423
SCHOOL	10	106000	FARRINGTON HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	10,119
SCHOOL	10	106000	FARRINGTON HIGH	400	37721	ATHLETIC TRAVEL	13,040
		106000 Total					1,427,197
SCHOOL	10	107000	FERN ELEM	100	42100	WEIGHTED STUDENT FORMULA	122,549
		107000 Total					122,549
SCHOOL	10	108000	HAAHAIONE ELEM	100	42100	WEIGHTED STUDENT FORMULA	83,927
		108000 Total					83,927
SCHOOL	10	109000	HOKULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	57,635
SCHOOL	10	109000	HOKULANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	10,640
		109000 Total					68,275
SCHOOL	10	110000	JARRETT MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	363,084
SCHOOL	10	110000	JARRETT MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	3,906
SCHOOL	10	110000	JARRETT MIDDLE	500	45005	REACH PROGRAM	375
		110000 Total					367,365
SCHOOL	10	111000	JEFFERSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	219,327
SCHOOL	10	111000	JEFFERSON ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,575
		111000 Total					221,902
SCHOOL	10	112000	KAAHUMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	225,434
SCHOOL	10	112000	KAAHUMANU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	31,524
		112000 Total					256,958
SCHOOL	10	113000	KAEWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	166,854
SCHOOL	10	113000	KAEWAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-15,913
		113000 Total					150,941
SCHOOL	10	114000	KAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	71,615
SCHOOL	10	114000	KAHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	39,327
		114000 Total					110,942
SCHOOL	10	115000	KAIMUKI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	12,747
SCHOOL	10	115000	KAIMUKI HIGH	100	16158	JR RES OFFICER TRNG CORP	2,391
SCHOOL	10	115000	KAIMUKI HIGH	100	16770	LEARNING CENTERS	-2,852
SCHOOL	10	115000	KAIMUKI HIGH	100	27000	ATHLETICS-TRANSPORTATION	6,056
SCHOOL	10	115000	KAIMUKI HIGH	100	27100	ATHLETICS-SALARY	118,941
SCHOOL	10	115000	KAIMUKI HIGH	100	27300	ATHLETICS-GENDER EQUITY	10,460
SCHOOL	10	115000	KAIMUKI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,659
SCHOOL	10	115000	KAIMUKI HIGH	100	27480	ATHLETIC TRAINERS	44
SCHOOL	10	115000	KAIMUKI HIGH	100	42100	WEIGHTED STUDENT FORMULA	235,929
SCHOOL	10	115000	KAIMUKI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	191,987
SCHOOL	10	115000	KAIMUKI HIGH	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	1
SCHOOL	10	115000	KAIMUKI HIGH	400	37721	ATHLETIC TRAVEL	18,592

Level	Dist	Org ID	Org ID Descript	EDN	Program ID	Program Description	Amount of Carryover
			115000 Total				597,955
SCHOOL	10	116000	KAIMUKI MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	139
SCHOOL	10	116000	KAIMUKI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	306,567
SCHOOL	10	116000	KAIMUKI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	21,465
			116000 Total				328,171
SCHOOL	10	117000	KAIULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	379,409
SCHOOL	10	117000	KAIULANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,575
			117000 Total				381,984
SCHOOL	10	118000	KALAKAUA MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	93
SCHOOL	10	118000	KALAKAUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	529,822
SCHOOL	10	118000	KALAKAUA MIDDLE	500	45005	REACH PROGRAM	5,150
			118000 Total				535,065
SCHOOL	10	119000	KALANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	23,310
SCHOOL	10	119000	KALANI HIGH	100	18864	ALTERNATIVE PROGRAMS	3,183
SCHOOL	10	119000	KALANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	11,351
SCHOOL	10	119000	KALANI HIGH	100	27100	ATHLETICS-SALARY	49,846
SCHOOL	10	119000	KALANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	13,571
SCHOOL	10	119000	KALANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,736
SCHOOL	10	119000	KALANI HIGH	100	27480	ATHLETIC TRAINERS	3,137
SCHOOL	10	119000	KALANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	776,583
SCHOOL	10	119000	KALANI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	68,307
SCHOOL	10	119000	KALANI HIGH	400	37721	ATHLETIC TRAVEL	7,114
			119000 Total				960,138
SCHOOL	10	120000	KALIH ELEM	100	42100	WEIGHTED STUDENT FORMULA	54,874
			120000 Total				54,874
SCHOOL	10	121000	KALIH KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	436,070
SCHOOL	10	121000	KALIH KAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	43,262
			121000 Total				479,332
SCHOOL	10	122000	KALIH UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	197,715
SCHOOL	10	122000	KALIH UKA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	12,940
			122000 Total				210,655
SCHOOL	10	123000	KALIH WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	218,507
SCHOOL	10	123000	KALIH WAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	41,430
			123000 Total				259,937
SCHOOL	10	124000	KAPALAMA ELEM	100	42100	WEIGHTED STUDENT FORMULA	118,195
SCHOOL	10	124000	KAPALAMA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	1,085
SCHOOL	10	124000	KAPALAMA ELEM	700	10301	PRESCHOOL CLASSROOM	169
			124000 Total				119,449
SCHOOL	10	125000	KAULUWELA ELEM	100	42100	WEIGHTED STUDENT FORMULA	726,614
SCHOOL	10	125000	KAULUWELA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,575
			125000 Total				729,189
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	414,583
SCHOOL	10	126000	KAWANANAKOA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	7,842
			126000 Total				422,425
SCHOOL	10	127000	KOKO HEAD ELEM	100	42100	WEIGHTED STUDENT FORMULA	55,583
SCHOOL	10	127000	KOKO HEAD ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	28,570
			127000 Total				84,153
SCHOOL	10	128000	KUHIO ELEM	100	42100	WEIGHTED STUDENT FORMULA	323,309
SCHOOL	10	128000	KUHIO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,575
			128000 Total				325,884
SCHOOL	10	129000	LANAKILA ELEM	100	42100	WEIGHTED STUDENT FORMULA	92,860
SCHOOL	10	129000	LANAKILA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	40,645
SCHOOL	10	129000	LANAKILA ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	2
			129000 Total				133,507
SCHOOL	10	130000	LIHOLIHO ELEM	100	42100	WEIGHTED STUDENT FORMULA	305,999
SCHOOL	10	130000	LIHOLIHO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	12,984
			130000 Total				318,983
SCHOOL	10	131000	LIKELIKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-19,192
SCHOOL	10	131000	LIKELIKE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	37,027
SCHOOL	10	131000	LIKELIKE ELEM	700	10301	PRESCHOOL CLASSROOM	13
			131000 Total				17,848
SCHOOL	10	133000	LINAPUNI ELEM	100	42100	WEIGHTED STUDENT FORMULA	176,256
SCHOOL	10	133000	LINAPUNI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	22,453
SCHOOL	10	133000	LINAPUNI ELEM	700	10301	PRESCHOOL CLASSROOM	199
SCHOOL	10	133000	LINAPUNI ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	49
			133000 Total				198,957
SCHOOL	10	134000	LINCOLN ELEM	100	42100	WEIGHTED STUDENT FORMULA	77,126
SCHOOL	10	134000	LINCOLN ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,575
			134000 Total				79,701
SCHOOL	10	135000	LUNALILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	309,039

Level	Dist	Org ID	Org ID Descript	EDN	Program ID	Program Description	Amount of Carryover
SCHOOL	10	135000	LUNALILO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	98,571
		135000 Total					407,610
SCHOOL	10	136000	MAEMAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	17,218
SCHOOL	10	136000	MAEMAE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-19,113
		136000 Total					-1,895
SCHOOL	10	137000	MANOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	167,343
SCHOOL	10	137000	MANOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	12,584
		137000 Total					179,927
SCHOOL	10	138000	MCKINLEY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	26,661
SCHOOL	10	138000	MCKINLEY HIGH	100	16158	JR RES OFFICER TRNG CORP	2,386
SCHOOL	10	138000	MCKINLEY HIGH	100	16770	LEARNING CENTERS	26,078
SCHOOL	10	138000	MCKINLEY HIGH	100	27000	ATHLETICS-TRANSPORTATION	29,016
SCHOOL	10	138000	MCKINLEY HIGH	100	27100	ATHLETICS-SALARY	99,738
SCHOOL	10	138000	MCKINLEY HIGH	100	27300	ATHLETICS-GENDER EQUITY	5,005
SCHOOL	10	138000	MCKINLEY HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,319
SCHOOL	10	138000	MCKINLEY HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,602,133
SCHOOL	10	138000	MCKINLEY HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	201,536
SCHOOL	10	138000	MCKINLEY HIGH	400	37721	ATHLETIC TRAVEL	14,152
		138000 Total					2,009,024
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	389,377
SCHOOL	10	139000	NIU VALLEY MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-574
SCHOOL	10	139000	NIU VALLEY MIDDLE	500	45005	REACH PROGRAM	4,324
		139000 Total					393,127
SCHOOL	10	140000	NOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	334,765
SCHOOL	10	140000	NOELANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	57,594
		140000 Total					392,359
SCHOOL	10	141000	NUUANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	303,742
SCHOOL	10	141000	NUUANU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	93,322
		141000 Total					397,064
SCHOOL	10	142000	PALOLO ELEM	100	42100	WEIGHTED STUDENT FORMULA	93,255
SCHOOL	10	142000	PALOLO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,575
SCHOOL	10	142000	PALOLO ELEM	700	10301	PRESCHOOL CLASSROOM	236
SCHOOL	10	142000	PALOLO ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	1
		142000 Total					96,067
SCHOOL	10	143000	PAUOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	322,754
SCHOOL	10	143000	PAUOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,338
		143000 Total					376,092
SCHOOL	10	145000	PUUHALE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-52,549
		145000 Total					-52,549
SCHOOL	10	146000	ROOSEVELT HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	25,394
SCHOOL	10	146000	ROOSEVELT HIGH	100	16158	JR RES OFFICER TRNG CORP	2,388
SCHOOL	10	146000	ROOSEVELT HIGH	100	16770	LEARNING CENTERS	9,706
SCHOOL	10	146000	ROOSEVELT HIGH	100	18864	ALTERNATIVE PROGRAMS	14,581
SCHOOL	10	146000	ROOSEVELT HIGH	100	27000	ATHLETICS-TRANSPORTATION	19,010
SCHOOL	10	146000	ROOSEVELT HIGH	100	27100	ATHLETICS-SALARY	100,529
SCHOOL	10	146000	ROOSEVELT HIGH	100	27300	ATHLETICS-GENDER EQUITY	15,953
SCHOOL	10	146000	ROOSEVELT HIGH	100	27480	ATHLETIC TRAINERS	7,277
SCHOOL	10	146000	ROOSEVELT HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,552,785
SCHOOL	10	146000	ROOSEVELT HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	50,643
SCHOOL	10	146000	ROOSEVELT HIGH	400	37721	ATHLETIC TRAVEL	14,712
		146000 Total					1,812,978
SCHOOL	10	147000	ROYAL ELEM	100	42100	WEIGHTED STUDENT FORMULA	660,360
SCHOOL	10	147000	ROYAL ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	75,414
		147000 Total					735,774
SCHOOL	10	148000	STEVENSON MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	693
SCHOOL	10	148000	STEVENSON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	466,608
SCHOOL	10	148000	STEVENSON MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	61,686
SCHOOL	10	148000	STEVENSON MIDDLE	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	465
SCHOOL	10	148000	STEVENSON MIDDLE	500	45005	REACH PROGRAM	8,216
		148000 Total					537,668
SCHOOL	10	150000	WAIKIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	84,580
SCHOOL	10	150000	WAIKIKI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	7,426
		150000 Total					92,006
SCHOOL	10	152000	WASHINGTON MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	97,000
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	104,172
SCHOOL	10	152000	WASHINGTON MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	155,873
SCHOOL	10	152000	WASHINGTON MIDDLE	500	45005	REACH PROGRAM	375
		152000 Total					357,420
SCHOOL	10	153000	WILSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	79,248
SCHOOL	10	153000	WILSON ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	7,234

Level	Dist	Org ID	Org ID Descript	EDN	Program ID	Program Description	Amount of Carryover
			153000 Total				86,482
SCHOOL	10	154000	KAISER HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	24,960
SCHOOL	10	154000	KAISER HIGH	100	16158	JR RES OFFICER TRNG CORP	388
SCHOOL	10	154000	KAISER HIGH	100	16770	LEARNING CENTERS	4,756
SCHOOL	10	154000	KAISER HIGH	100	18864	ALTERNATIVE PROGRAMS	694
SCHOOL	10	154000	KAISER HIGH	100	27000	ATHLETICS-TRANSPORTATION	19,641
SCHOOL	10	154000	KAISER HIGH	100	27100	ATHLETICS-SALARY	105,012
SCHOOL	10	154000	KAISER HIGH	100	27300	ATHLETICS-GENDER EQUITY	8,130
SCHOOL	10	154000	KAISER HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	13,874
SCHOOL	10	154000	KAISER HIGH	100	27480	ATHLETIC TRAINERS	2,206
SCHOOL	10	154000	KAISER HIGH	100	42100	WEIGHTED STUDENT FORMULA	306,093
SCHOOL	10	154000	KAISER HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	118,655
SCHOOL	10	154000	KAISER HIGH	400	37721	ATHLETIC TRAVEL	15,432
			154000 Total				619,841
SCHOOL	10	155000	KAMILOIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	155,974
SCHOOL	10	155000	KAMILOIKI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	20,523
			155000 Total				176,497
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27000	ATHLETICS-TRANSPORTATION	844
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27100	ATHLETICS-SALARY	3,498
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27400	ATHLETICS-SUPPLIES & EQUIP	839
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	542,890
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	400	37721	ATHLETIC TRAVEL	556
			470000 Total				548,627
SCHOOL	20	200000	AIEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	216,878
SCHOOL	20	200000	AIEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	16,839
SCHOOL	20	200000	AIEA ELEM	700	10301	PRESCHOOL CLASSROOM	3,521
SCHOOL	20	200000	AIEA ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	4,000
			200000 Total				241,238
SCHOOL	20	201000	AIEA INTER	100	42100	WEIGHTED STUDENT FORMULA	9,760
			201000 Total				9,760
SCHOOL	20	202000	AIEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,846
SCHOOL	20	202000	AIEA HIGH	100	16158	JR RES OFFICER TRNG CORP	1,459
SCHOOL	20	202000	AIEA HIGH	100	18864	ALTERNATIVE PROGRAMS	11,052
SCHOOL	20	202000	AIEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	21,832
SCHOOL	20	202000	AIEA HIGH	100	27100	ATHLETICS-SALARY	10,000
SCHOOL	20	202000	AIEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	21,662
SCHOOL	20	202000	AIEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	85,166
SCHOOL	20	202000	AIEA HIGH	100	27480	ATHLETIC TRAINERS	3,375
SCHOOL	20	202000	AIEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	647,454
SCHOOL	20	202000	AIEA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	64,113
SCHOOL	20	202000	AIEA HIGH	400	37721	ATHLETIC TRAVEL	11,402
			202000 Total				882,361
SCHOOL	20	203000	ALIAMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	338,537
			203000 Total				338,537
SCHOOL	20	204000	ALIAMANU MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	1,042,894
SCHOOL	20	204000	ALIAMANU MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	54
SCHOOL	20	204000	ALIAMANU MIDDLE	500	45005	REACH PROGRAM	9,134
			204000 Total				1,052,083
SCHOOL	20	206000	HALEIWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	72,972
SCHOOL	20	206000	HALEIWA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-16,978
SCHOOL	20	206000	HALEIWA ELEM	700	10301	PRESCHOOL CLASSROOM	50
SCHOOL	20	206000	HALEIWA ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	112
			206000 Total				56,156
SCHOOL	20	207000	INOUE ELEM	100	42100	WEIGHTED STUDENT FORMULA	593,953
SCHOOL	20	207000	INOUE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	104,533
			207000 Total				698,486
SCHOOL	20	208000	HELEMANO ELEM	100	42100	WEIGHTED STUDENT FORMULA	158,291
SCHOOL	20	208000	HELEMANO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	42,075
SCHOOL	20	208000	HELEMANO ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	48
			208000 Total				200,414
SCHOOL	20	209000	HICKAM ELEM	100	42100	WEIGHTED STUDENT FORMULA	309,081
SCHOOL	20	209000	HICKAM ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	28,966
			209000 Total				338,047
SCHOOL	20	210000	ILIAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	173,815
SCHOOL	20	210000	ILIAHI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-6,257
			210000 Total				167,558
SCHOOL	20	211000	KAALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	317,542
SCHOOL	20	211000	KAALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	143,932
SCHOOL	20	211000	KAALA ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	7,000

Level	Dist	Org ID	Org ID Descript	EDN	Program ID	Program Description	Amount of Carryover
			211000 Total				468,474
SCHOOL	20	212000	KIPAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	214,458
SCHOOL	20	212000	KIPAPA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	142,256
SCHOOL	20	212000	KIPAPA ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	10,000
			212000 Total				366,714
SCHOOL	20	214000	LEILEHUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	14,117
SCHOOL	20	214000	LEILEHUA HIGH	100	16158	JR RES OFFICER TRNG CORP	2,380
SCHOOL	20	214000	LEILEHUA HIGH	100	16770	LEARNING CENTERS	4,270
SCHOOL	20	214000	LEILEHUA HIGH	100	16817	EARLY COLLEGE	6,000
SCHOOL	20	214000	LEILEHUA HIGH	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	20	214000	LEILEHUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	9,672
SCHOOL	20	214000	LEILEHUA HIGH	100	27100	ATHLETICS-SALARY	87,791
SCHOOL	20	214000	LEILEHUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	13,419
SCHOOL	20	214000	LEILEHUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	10,612
SCHOOL	20	214000	LEILEHUA HIGH	100	27480	ATHLETIC TRAINERS	3,615
SCHOOL	20	214000	LEILEHUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,244,368
SCHOOL	20	214000	LEILEHUA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	47,152
SCHOOL	20	214000	LEILEHUA HIGH	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	899
SCHOOL	20	214000	LEILEHUA HIGH	400	37721	ATHLETIC TRAVEL	14,927
			214000 Total				1,459,223
SCHOOL	20	215000	MAKALAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	736,914
SCHOOL	20	215000	MAKALAPA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	26,411
			215000 Total				763,325
SCHOOL	20	216000	MILILANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	33,817
SCHOOL	20	216000	MILILANI HIGH	100	16158	JR RES OFFICER TRNG CORP	59
SCHOOL	20	216000	MILILANI HIGH	100	16770	LEARNING CENTERS	22,815
SCHOOL	20	216000	MILILANI HIGH	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	20	216000	MILILANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	3,938
SCHOOL	20	216000	MILILANI HIGH	100	27100	ATHLETICS-SALARY	127,464
SCHOOL	20	216000	MILILANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	6,424
SCHOOL	20	216000	MILILANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	7,913
SCHOOL	20	216000	MILILANI HIGH	100	27480	ATHLETIC TRAINERS	1,155
SCHOOL	20	216000	MILILANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	641,638
SCHOOL	20	216000	MILILANI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	10,598
SCHOOL	20	216000	MILILANI HIGH	400	37721	ATHLETIC TRAVEL	10,815
			216000 Total				866,637
SCHOOL	20	217000	MOANALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	349,522
			217000 Total				349,522
SCHOOL	20	218000	MOANALUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	27,044
SCHOOL	20	218000	MOANALUA HIGH	100	16158	JR RES OFFICER TRNG CORP	3,535
SCHOOL	20	218000	MOANALUA HIGH	100	16770	LEARNING CENTERS	7,083
SCHOOL	20	218000	MOANALUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	9,685
SCHOOL	20	218000	MOANALUA HIGH	100	27100	ATHLETICS-SALARY	42,687
SCHOOL	20	218000	MOANALUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	6,630
SCHOOL	20	218000	MOANALUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	185
SCHOOL	20	218000	MOANALUA HIGH	100	27480	ATHLETIC TRAINERS	1,432
SCHOOL	20	218000	MOANALUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,323,536
SCHOOL	20	218000	MOANALUA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	1,381
SCHOOL	20	218000	MOANALUA HIGH	400	37721	ATHLETIC TRAVEL	2,730
SCHOOL	20	218000	MOANALUA HIGH	500	46417	ADULT EDUCATION	551
			218000 Total				1,426,479
SCHOOL	20	219000	MOANALUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	139,295
SCHOOL	20	219000	MOANALUA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	90,071
SCHOOL	20	219000	MOANALUA MIDDLE	500	45005	REACH PROGRAM	2,663
			219000 Total				232,029
SCHOOL	20	220000	MOKULELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,654
SCHOOL	20	220000	MOKULELE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	11,166
			220000 Total				29,820
SCHOOL	20	221000	NIMITZ ELEM	100	42100	WEIGHTED STUDENT FORMULA	523,812
SCHOOL	20	221000	NIMITZ ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	47,833
			221000 Total				571,645
SCHOOL	20	222000	PEARL HARBOR ELEM	100	42100	WEIGHTED STUDENT FORMULA	55,540
SCHOOL	20	222000	PEARL HARBOR ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	29,737
			222000 Total				85,277
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	342,388
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	230
			223000 Total				342,618
SCHOOL	20	224000	RADFORD HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	5
SCHOOL	20	224000	RADFORD HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,176
SCHOOL	20	224000	RADFORD HIGH	100	16158	JR RES OFFICER TRNG CORP	2,388

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SCHOOL	20	224000	RADFORD HIGH	100	16770	LEARNING CENTERS	6,068
SCHOOL	20	224000	RADFORD HIGH	100	27000	ATHLETICS-TRANSPORTATION	9,391
SCHOOL	20	224000	RADFORD HIGH	100	27100	ATHLETICS-SALARY	91,464
SCHOOL	20	224000	RADFORD HIGH	100	27300	ATHLETICS-GENDER EQUITY	-4,220
SCHOOL	20	224000	RADFORD HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	466
SCHOOL	20	224000	RADFORD HIGH	100	27480	ATHLETIC TRAINERS	2,752
SCHOOL	20	224000	RADFORD HIGH	100	42100	WEIGHTED STUDENT FORMULA	215,086
SCHOOL	20	224000	RADFORD HIGH	400	37721	ATHLETIC TRAVEL	14,607
224000 Total							348,183
SCHOOL	20	225000	RED HILL ELEM	100	42100	WEIGHTED STUDENT FORMULA	321,572
SCHOOL	20	225000	RED HILL ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	23,111
225000 Total							344,683
SCHOOL	20	226000	SOLOMON ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	234,305
SCHOOL	20	226000	SOLOMON ELEM	100	42100	WEIGHTED STUDENT FORMULA	137,864
SCHOOL	20	226000	SOLOMON ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	119,536
226000 Total							491,705
SCHOOL	20	227000	SCOTT ELEM	100	42100	WEIGHTED STUDENT FORMULA	138,333
227000 Total							138,333
SCHOOL	20	228000	SHAFTER ELEM	100	42100	WEIGHTED STUDENT FORMULA	328,828
SCHOOL	20	228000	SHAFTER ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2
228000 Total							328,830
SCHOOL	20	229000	WAHIAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	398,810
SCHOOL	20	229000	WAHIAWA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	160,295
SCHOOL	20	229000	WAHIAWA ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	4,590
229000 Total							563,695
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	841,742
SCHOOL	20	230000	WAHIAWA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-20,150
230000 Total							821,592
SCHOOL	20	231000	WAIALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	203,494
SCHOOL	20	231000	WAIALUA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	100,025
231000 Total							303,519
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,541
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	16770	LEARNING CENTERS	1,074
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	4,856
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	25,333
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27100	ATHLETICS-SALARY	72,735
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	17,837
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	18,283
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27480	ATHLETIC TRAINERS	2,400
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	77,285
SCHOOL	20	232000	WAIALUA HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	32,736
SCHOOL	20	232000	WAIALUA HIGH & INTER	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	715
SCHOOL	20	232000	WAIALUA HIGH & INTER	400	37721	ATHLETIC TRAVEL	13,478
SCHOOL	20	232000	WAIALUA HIGH & INTER	500	45005	REACH PROGRAM	376
232000 Total							272,649
SCHOOL	20	233000	WAIMALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	52,085
SCHOOL	20	233000	WAIMALU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-2,097
233000 Total							49,988
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	439,315
SCHOOL	20	234000	MILILANI WAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	153,430
234000 Total							592,745
SCHOOL	20	235000	WEBLING ELEM	100	42100	WEIGHTED STUDENT FORMULA	26,085
235000 Total							26,085
SCHOOL	20	236000	WHEELER ELEM	100	42100	WEIGHTED STUDENT FORMULA	512,705
SCHOOL	20	236000	WHEELER ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-35,086
236000 Total							477,619
SCHOOL	20	237000	WHEELER MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	317,496
SCHOOL	20	237000	WHEELER MIDDLE	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	280
237000 Total							317,776
SCHOOL	20	238000	MILILANI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	1,775,781
SCHOOL	20	238000	MILILANI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-44,679
238000 Total							1,731,102
SCHOOL	20	239000	SALT LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	172,913
SCHOOL	20	239000	SALT LAKE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	52,823
239000 Total							225,736
SCHOOL	20	240000	MILILANI IKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	366,626
SCHOOL	20	240000	MILILANI IKE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	226,817
SCHOOL	20	240000	MILILANI IKE ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	5,000
240000 Total							598,443
SCHOOL	20	241000	MILILANI MAUKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	295,997

Level	Dist	Org ID	Org ID Descript	EDN	Program ID	Program Description	Amount of Carryover
SCHOOL	20	241000	MILILANI MAUKA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	14,725
		241000 Total					310,722
SCHOOL	20	242000	MILILANI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	481,634
SCHOOL	20	242000	MILILANI UKA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	166,095
SCHOOL	20	242000	MILILANI UKA ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	15,200
		242000 Total					662,929
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-71,713
SCHOOL	20	243000	PEARL RIDGE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	269,916
		243000 Total					198,203
SCHOOL	30	250000	AHRENS ELEM	100	42100	WEIGHTED STUDENT FORMULA	283,187
SCHOOL	30	250000	AHRENS ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	11,801
		250000 Total					294,988
SCHOOL	30	251000	BARBERS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	362,610
SCHOOL	30	251000	BARBERS POINT ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	10,169
SCHOOL	30	251000	BARBERS POINT ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	5,280
		251000 Total					378,059
SCHOOL	30	252000	CAMPBELL HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	117,189
SCHOOL	30	252000	CAMPBELL HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,443
SCHOOL	30	252000	CAMPBELL HIGH	100	16158	JR RES OFFICER TRNG CORP	2,388
SCHOOL	30	252000	CAMPBELL HIGH	100	16770	LEARNING CENTERS	5,248
SCHOOL	30	252000	CAMPBELL HIGH	100	16817	EARLY COLLEGE	7,821
SCHOOL	30	252000	CAMPBELL HIGH	100	27000	ATHLETICS-TRANSPORTATION	11,652
SCHOOL	30	252000	CAMPBELL HIGH	100	27100	ATHLETICS-SALARY	142,828
SCHOOL	30	252000	CAMPBELL HIGH	100	27300	ATHLETICS-GENDER EQUITY	8,488
SCHOOL	30	252000	CAMPBELL HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	242
SCHOOL	30	252000	CAMPBELL HIGH	100	27480	ATHLETIC TRAINERS	4,705
SCHOOL	30	252000	CAMPBELL HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,283,675
SCHOOL	30	252000	CAMPBELL HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	30,701
SCHOOL	30	252000	CAMPBELL HIGH	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	41,631
SCHOOL	30	252000	CAMPBELL HIGH	400	37721	ATHLETIC TRAVEL	13,863
		252000 Total					1,674,874
SCHOOL	30	253000	EWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	486,767
SCHOOL	30	253000	EWA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	48,496
SCHOOL	30	253000	EWA ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	992
		253000 Total					536,255
SCHOOL	30	254000	EWA BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	764,472
SCHOOL	30	254000	EWA BEACH ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	11,624
		254000 Total					776,096
SCHOOL	30	255000	HIGHLANDS INTER	100	42100	WEIGHTED STUDENT FORMULA	232,890
SCHOOL	30	255000	HIGHLANDS INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	1,849
SCHOOL	30	255000	HIGHLANDS INTER	500	45005	REACH PROGRAM	2,381
		255000 Total					237,120
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	77,802
SCHOOL	30	256000	IROQUOIS POINT ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	7,639
SCHOOL	30	256000	IROQUOIS POINT ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	15
		256000 Total					85,456
SCHOOL	30	257000	MAILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	384,629
SCHOOL	30	257000	MAILI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	12,852
		257000 Total					397,481
SCHOOL	30	258000	MAKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	57,724
SCHOOL	30	258000	MAKAHA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	127,786
		258000 Total					185,510
SCHOOL	30	259000	MAKAKILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	170,770
SCHOOL	30	259000	MAKAKILO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	7,438
SCHOOL	30	259000	MAKAKILO ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	4,890
		259000 Total					183,098
SCHOOL	30	260000	MANANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	84,962
SCHOOL	30	260000	MANANA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	249
SCHOOL	30	260000	MANANA ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	19,474
		260000 Total					104,685
SCHOOL	30	261000	NANAIKAPONO ELEM	100	42100	WEIGHTED STUDENT FORMULA	54,597
SCHOOL	30	261000	NANAIKAPONO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	70,285
SCHOOL	30	261000	NANAIKAPONO ELEM	700	10301	PRESCHOOL CLASSROOM	108
SCHOOL	30	261000	NANAIKAPONO ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	3,838
		261000 Total					128,828
SCHOOL	30	262000	NANAKULI ELEM	100	42100	WEIGHTED STUDENT FORMULA	264,288
SCHOOL	30	262000	NANAKULI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	92,629
SCHOOL	30	262000	NANAKULI ELEM	700	10301	PRESCHOOL CLASSROOM	697
		262000 Total					357,614
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	45

Level	Dist	Org ID	Org ID Descript	EDN	Program ID	Program Description	Amount of Carryover
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	2,364
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16770	LEARNING CENTERS	3,174
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	19,886
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27100	ATHLETICS-SALARY	112,508
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	582
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,221
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27480	ATHLETIC TRAINERS	2,754
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	-19,634
SCHOOL	30	263000	NANAKULI HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	96,547
SCHOOL	30	263000	NANAKULI HIGH & INTER	400	37721	ATHLETIC TRAVEL	13,036
SCHOOL	30	263000	NANAKULI HIGH & INTER	500	45005	REACH PROGRAM	1,526
263000 Total							234,009
SCHOOL	30	264000	PALISADES ELEM	100	42100	WEIGHTED STUDENT FORMULA	145,871
SCHOOL	30	264000	PALISADES ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	25,373
264000 Total							171,244
SCHOOL	30	265000	PEARL CITY ELEM	100	42100	WEIGHTED STUDENT FORMULA	214,908
SCHOOL	30	265000	PEARL CITY ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	72,149
265000 Total							287,057
SCHOOL	30	266000	PEARL CITY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,631
SCHOOL	30	266000	PEARL CITY HIGH	100	16770	LEARNING CENTERS	3,352
SCHOOL	30	266000	PEARL CITY HIGH	100	27000	ATHLETICS-TRANSPORTATION	12,960
SCHOOL	30	266000	PEARL CITY HIGH	100	27100	ATHLETICS-SALARY	89,719
SCHOOL	30	266000	PEARL CITY HIGH	100	27300	ATHLETICS-GENDER EQUITY	11,471
SCHOOL	30	266000	PEARL CITY HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	10,628
SCHOOL	30	266000	PEARL CITY HIGH	100	27480	ATHLETIC TRAINERS	4,134
SCHOOL	30	266000	PEARL CITY HIGH	100	42100	WEIGHTED STUDENT FORMULA	686,168
SCHOOL	30	266000	PEARL CITY HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	55,676
SCHOOL	30	266000	PEARL CITY HIGH	400	37721	ATHLETIC TRAVEL	13,803
266000 Total							889,542
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42100	WEIGHTED STUDENT FORMULA	133,837
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	24,626
267000 Total							158,463
SCHOOL	30	268000	LEHUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	97,740
SCHOOL	30	268000	LEHUA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	44,519
268000 Total							142,259
SCHOOL	30	269000	POHAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	254,901
SCHOOL	30	269000	POHAKEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	5,841
SCHOOL	30	269000	POHAKEA ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	4,695
269000 Total							265,437
SCHOOL	30	270000	WAIANAE ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	1,350
SCHOOL	30	270000	WAIANAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	203,074
SCHOOL	30	270000	WAIANAE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,387
SCHOOL	30	270000	WAIANAE ELEM	700	10301	PRESCHOOL CLASSROOM	24,466
SCHOOL	30	270000	WAIANAE ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	3,403
270000 Total							285,680
SCHOOL	30	271000	LEIHOKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	342,766
SCHOOL	30	271000	LEIHOKU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	59,934
271000 Total							402,700
SCHOOL	30	272000	WAIANAE HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	2
SCHOOL	30	272000	WAIANAE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	13,138
SCHOOL	30	272000	WAIANAE HIGH	100	16158	JR RES OFFICER TRNG CORP	2,388
SCHOOL	30	272000	WAIANAE HIGH	100	16770	LEARNING CENTERS	34,092
SCHOOL	30	272000	WAIANAE HIGH	100	16817	EARLY COLLEGE	22,500
SCHOOL	30	272000	WAIANAE HIGH	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	30	272000	WAIANAE HIGH	100	27000	ATHLETICS-TRANSPORTATION	17,862
SCHOOL	30	272000	WAIANAE HIGH	100	27100	ATHLETICS-SALARY	113,892
SCHOOL	30	272000	WAIANAE HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,554
SCHOOL	30	272000	WAIANAE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	8,835
SCHOOL	30	272000	WAIANAE HIGH	100	27480	ATHLETIC TRAINERS	2,764
SCHOOL	30	272000	WAIANAE HIGH	100	42100	WEIGHTED STUDENT FORMULA	812,167
SCHOOL	30	272000	WAIANAE HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-2,100
SCHOOL	30	272000	WAIANAE HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	123,698
SCHOOL	30	272000	WAIANAE HIGH	400	37721	ATHLETIC TRAVEL	14,814
272000 Total							1,167,607
SCHOOL	30	273000	WAIANAE INTER	100	42100	WEIGHTED STUDENT FORMULA	410,937
SCHOOL	30	273000	WAIANAE INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	112,425
SCHOOL	30	273000	WAIANAE INTER	500	45005	REACH PROGRAM	8,120
273000 Total							531,482
SCHOOL	30	274000	WAIPAHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	150,926
SCHOOL	30	274000	WAIPAHU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	62,907

Level	Dist	Org ID	Org ID Descript	EDN	Program ID	Program Description	Amount of Carryover
			274000 Total				213,833
SCHOOL	30	276000	HONOWAI ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	150,310
SCHOOL	30	276000	HONOWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,353
SCHOOL	30	276000	HONOWAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	523
			276000 Total				152,186
SCHOOL	30	277000	WAIPAHU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	974
SCHOOL	30	277000	WAIPAHU HIGH	100	16158	JR RES OFFICER TRNG CORP	2,253
SCHOOL	30	277000	WAIPAHU HIGH	100	16770	LEARNING CENTERS	12,183
SCHOOL	30	277000	WAIPAHU HIGH	100	16817	EARLY COLLEGE	109,000
SCHOOL	30	277000	WAIPAHU HIGH	100	27000	ATHLETICS-TRANSPORTATION	21,627
SCHOOL	30	277000	WAIPAHU HIGH	100	27100	ATHLETICS-SALARY	96,625
SCHOOL	30	277000	WAIPAHU HIGH	100	27300	ATHLETICS-GENDER EQUITY	15,034
SCHOOL	30	277000	WAIPAHU HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,992
SCHOOL	30	277000	WAIPAHU HIGH	100	27480	ATHLETIC TRAINERS	3,305
SCHOOL	30	277000	WAIPAHU HIGH	100	42100	WEIGHTED STUDENT FORMULA	2,218,391
SCHOOL	30	277000	WAIPAHU HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-5,346
SCHOOL	30	277000	WAIPAHU HIGH	400	37721	ATHLETIC TRAVEL	14,069
SCHOOL	30	277000	WAIPAHU HIGH	500	46417	ADULT EDUCATION	7,252
			277000 Total				2,498,359
SCHOOL	30	278000	WAIPAHU INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-330
SCHOOL	30	278000	WAIPAHU INTER	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	30	278000	WAIPAHU INTER	100	42100	WEIGHTED STUDENT FORMULA	805,468
SCHOOL	30	278000	WAIPAHU INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	59,739
SCHOOL	30	278000	WAIPAHU INTER	500	45005	REACH PROGRAM	1,998
			278000 Total				866,876
SCHOOL	30	279000	ILIMA INTER	100	42100	WEIGHTED STUDENT FORMULA	328,654
SCHOOL	30	279000	ILIMA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	13,941
SCHOOL	30	279000	ILIMA INTER	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	8,558
			279000 Total				351,153
SCHOOL	30	280000	HOLOMUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	55,957
SCHOOL	30	280000	HOLOMUA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-3,920
			280000 Total				52,037
SCHOOL	30	281000	KAIMILOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	237,433
SCHOOL	30	281000	KAIMILOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	13,897
SCHOOL	30	281000	KAIMILOA ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	6,636
			281000 Total				257,966
SCHOOL	30	282000	KAPOLEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	206,306
SCHOOL	30	282000	KAPOLEI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	71,172
			282000 Total				277,478
SCHOOL	30	283000	KANOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	28,667
SCHOOL	30	283000	KANOELANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	69,123
SCHOOL	30	283000	KANOELANI ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	37,557
			283000 Total				135,347
SCHOOL	30	285000	MOMILANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	110,640
SCHOOL	30	285000	MOMILANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	16,469
			285000 Total				127,109
SCHOOL	30	286000	MAUKA LANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	103,250
SCHOOL	30	286000	MAUKA LANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	9,835
SCHOOL	30	286000	MAUKA LANI ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	6,113
			286000 Total				119,198
SCHOOL	30	287000	KALEIOPUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	681,918
SCHOOL	30	287000	KALEIOPUU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	37,715
SCHOOL	30	287000	KALEIOPUU ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	11,128
			287000 Total				730,761
SCHOOL	30	288000	WAI'IAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	398,965
SCHOOL	30	288000	WAI'IAU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-64,158
SCHOOL	30	288000	WAI'IAU ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	8,346
			288000 Total				343,153
SCHOOL	30	290000	WAIKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	109,067
SCHOOL	30	290000	WAIKELE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-40
SCHOOL	30	290000	WAIKELE ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	769
			290000 Total				109,796
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	646,970
SCHOOL	30	291000	KAPOLEI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	14,447
SCHOOL	30	291000	KAPOLEI MIDDLE	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	11,824
			291000 Total				673,241
SCHOOL	30	292000	KAPOLEI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	26,175
SCHOOL	30	292000	KAPOLEI HIGH	100	16158	JR RES OFFICER TRNG CORP	2,388
SCHOOL	30	292000	KAPOLEI HIGH	100	16770	LEARNING CENTERS	10,814
SCHOOL	30	292000	KAPOLEI HIGH	100	16817	EARLY COLLEGE	18,000

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SCHOOL	30	292000	KAPOLEI HIGH	100	27000	ATHLETICS-TRANSPORTATION	23,996
SCHOOL	30	292000	KAPOLEI HIGH	100	27100	ATHLETICS-SALARY	117,420
SCHOOL	30	292000	KAPOLEI HIGH	100	27300	ATHLETICS-GENDER EQUITY	12,973
SCHOOL	30	292000	KAPOLEI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,158
SCHOOL	30	292000	KAPOLEI HIGH	100	27480	ATHLETIC TRAINERS	1,502
SCHOOL	30	292000	KAPOLEI HIGH	100	42100	WEIGHTED STUDENT FORMULA	826,152
SCHOOL	30	292000	KAPOLEI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	3,835
SCHOOL	30	292000	KAPOLEI HIGH	400	37721	ATHLETIC TRAVEL	16,227
292000 Total							1,062,640
SCHOOL	30	293000	HO'OKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	368,386
SCHOOL	30	293000	HO'OKELE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-16,925
SCHOOL	30	293000	HO'OKELE ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	8,475
293000 Total							359,936
SCHOOL	30	294000	KEONEULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	485,183
SCHOOL	30	294000	KEONEULA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	24,126
SCHOOL	30	294000	KEONEULA ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	9,893
294000 Total							519,202
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	0
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	816,578
SCHOOL	30	296000	EWA MAKAI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	15,392
SCHOOL	30	296000	EWA MAKAI MIDDLE	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	12,823
SCHOOL	30	296000	EWA MAKAI MIDDLE	500	45005	REACH PROGRAM	101
296000 Total							844,894
SCHOOL	30	297000	HONOLULI MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	75,380
SCHOOL	30	297000	HONOLULI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	111,757
SCHOOL	30	297000	HONOLULI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	322,981
SCHOOL	30	297000	HONOLULI MIDDLE	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	1,890
297000 Total							512,008
SCHOOL	40	300000	AIKAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	101,950
SCHOOL	40	300000	AIKAHI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	42,457
300000 Total							144,407
SCHOOL	40	301000	CASTLE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	15,001
SCHOOL	40	301000	CASTLE HIGH	100	16770	LEARNING CENTERS	10,508
SCHOOL	40	301000	CASTLE HIGH	100	16817	EARLY COLLEGE	4,206
SCHOOL	40	301000	CASTLE HIGH	100	27000	ATHLETICS-TRANSPORTATION	18,775
SCHOOL	40	301000	CASTLE HIGH	100	27100	ATHLETICS-SALARY	94,891
SCHOOL	40	301000	CASTLE HIGH	100	27300	ATHLETICS-GENDER EQUITY	15,065
SCHOOL	40	301000	CASTLE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	85
SCHOOL	40	301000	CASTLE HIGH	100	27480	ATHLETIC TRAINERS	2,539
SCHOOL	40	301000	CASTLE HIGH	100	42100	WEIGHTED STUDENT FORMULA	149,395
SCHOOL	40	301000	CASTLE HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	8,609
SCHOOL	40	301000	CASTLE HIGH	400	37721	ATHLETIC TRAVEL	14,302
301000 Total							333,376
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-1,143
SCHOOL	40	302000	ENCHANTED LAKE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	8,275
302000 Total							7,132
SCHOOL	40	303000	HAUULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	177,417
SCHOOL	40	303000	HAUULA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	23,969
SCHOOL	40	303000	HAUULA ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	739
303000 Total							202,125
SCHOOL	40	304000	HEEIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	131,322
SCHOOL	40	304000	HEEIA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	226
SCHOOL	40	304000	HEEIA ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	924
304000 Total							132,472
SCHOOL	40	305000	KAAAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	26,220
SCHOOL	40	305000	KAAAWA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	25,607
SCHOOL	40	305000	KAAAWA ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	18,369
305000 Total							70,196
SCHOOL	40	306000	KAHALUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	94,512
SCHOOL	40	306000	KAHALUU ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	1,108
306000 Total							95,620
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	18,936
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	1,110
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16770	LEARNING CENTERS	22,833
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16817	EARLY COLLEGE	18,000
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	9,676
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	4,109
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27100	ATHLETICS-SALARY	96,457
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	10,881
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,889

Level	Dist	Org ID	Org ID Descript	EDN	Program ID	Program Description	Amount of Carryover
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27480	ATHLETIC TRAINERS	238
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	561,770
SCHOOL	40	307000	KAHUKU HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	11,209
SCHOOL	40	307000	KAHUKU HIGH & INTER	400	37721	ATHLETIC TRAVEL	17,361
		307000 Total					777,469
SCHOOL	40	308000	KAILUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	300,014
SCHOOL	40	308000	KAILUA ELEM	700	10301	PRESCHOOL CLASSROOM	4
		308000 Total					300,018
SCHOOL	40	309000	KAILUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	66
SCHOOL	40	309000	KAILUA HIGH	100	16158	JR RES OFFICER TRNG CORP	2,388
SCHOOL	40	309000	KAILUA HIGH	100	16770	LEARNING CENTERS	4,308
SCHOOL	40	309000	KAILUA HIGH	100	16817	EARLY COLLEGE	6,000
SCHOOL	40	309000	KAILUA HIGH	100	18864	ALTERNATIVE PROGRAMS	141
SCHOOL	40	309000	KAILUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	9,672
SCHOOL	40	309000	KAILUA HIGH	100	27100	ATHLETICS-SALARY	84,667
SCHOOL	40	309000	KAILUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	10,931
SCHOOL	40	309000	KAILUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	608
SCHOOL	40	309000	KAILUA HIGH	100	27480	ATHLETIC TRAINERS	969
SCHOOL	40	309000	KAILUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	567,730
SCHOOL	40	309000	KAILUA HIGH	400	37721	ATHLETIC TRAVEL	15,002
		309000 Total					702,482
SCHOOL	40	310000	KAILUA INTER	100	42100	WEIGHTED STUDENT FORMULA	481,235
SCHOOL	40	310000	KAILUA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	27,433
		310000 Total					508,668
SCHOOL	40	311000	KAINALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	-69
		311000 Total					-69
SCHOOL	40	312000	KALAHEO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	14,369
SCHOOL	40	312000	KALAHEO HIGH	100	16158	JR RES OFFICER TRNG CORP	2,388
SCHOOL	40	312000	KALAHEO HIGH	100	16770	LEARNING CENTERS	13,768
SCHOOL	40	312000	KALAHEO HIGH	100	27000	ATHLETICS-TRANSPORTATION	9,672
SCHOOL	40	312000	KALAHEO HIGH	100	27100	ATHLETICS-SALARY	115,406
SCHOOL	40	312000	KALAHEO HIGH	100	27300	ATHLETICS-GENDER EQUITY	13,905
SCHOOL	40	312000	KALAHEO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	9,464
SCHOOL	40	312000	KALAHEO HIGH	100	27480	ATHLETIC TRAINERS	3,950
SCHOOL	40	312000	KALAHEO HIGH	100	42100	WEIGHTED STUDENT FORMULA	99,385
SCHOOL	40	312000	KALAHEO HIGH	400	37721	ATHLETIC TRAVEL	14,752
		312000 Total					297,059
SCHOOL	40	313000	KANEOHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	128,063
SCHOOL	40	313000	KANEOHE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	19,669
SCHOOL	40	313000	KANEOHE ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	19,574
		313000 Total					167,306
SCHOOL	40	314000	PUOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	196,974
SCHOOL	40	314000	PUOHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	37,692
		314000 Total					234,666
SCHOOL	40	315000	KAPUNAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	175,018
SCHOOL	40	315000	KAPUNAHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	79,293
		315000 Total					254,311
SCHOOL	40	317000	KEOLU ELEM	100	42100	WEIGHTED STUDENT FORMULA	64,705
SCHOOL	40	317000	KEOLU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	21,622
SCHOOL	40	317000	KEOLU ELEM	700	10301	PRESCHOOL CLASSROOM	2,740
SCHOOL	40	317000	KEOLU ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	376
		317000 Total					89,443
SCHOOL	40	318000	KING INTER	100	42100	WEIGHTED STUDENT FORMULA	297,154
SCHOOL	40	318000	KING INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	27,321
		318000 Total					324,475
SCHOOL	40	319000	LAIE ELEM	100	42100	WEIGHTED STUDENT FORMULA	548,114
SCHOOL	40	319000	LAIE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	195,903
		319000 Total					744,017
SCHOOL	40	321000	MAUNAWILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	130,268
SCHOOL	40	321000	MAUNAWILI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	45,684
		321000 Total					175,952
SCHOOL	40	322000	MOKAPU ELEM	100	42100	WEIGHTED STUDENT FORMULA	26,984
SCHOOL	40	322000	MOKAPU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	99,727
		322000 Total					126,711
SCHOOL	40	323000	PARKER ELEM	100	42100	WEIGHTED STUDENT FORMULA	90,011
SCHOOL	40	323000	PARKER ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	8,609
		323000 Total					98,620
SCHOOL	40	324000	POPE ELEM	100	42100	WEIGHTED STUDENT FORMULA	14,583
SCHOOL	40	324000	POPE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	36,137
		324000 Total					50,720

Level	Dist	Org ID	Org ID Descript	EDN	Program ID	Program Description	Amount of Carryover
SCHOOL	40	325000	SUNSET BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	156,832
		325000 Total					156,832
SCHOOL	40	326000	WAIHAOLE ELEM	100	42100	WEIGHTED STUDENT FORMULA	17,558
SCHOOL	40	326000	WAIHAOLE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	836
SCHOOL	40	326000	WAIHAOLE ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	65,293
SCHOOL	40	326000	WAIHAOLE ELEM	700	10301	PRESCHOOL CLASSROOM	7
		326000 Total					83,694
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	155,337
SCHOOL	40	327000	WAIMANALO ELEM & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,727
SCHOOL	40	327000	WAIMANALO ELEM & INTER	700	10301	PRESCHOOL CLASSROOM	21
SCHOOL	40	327000	WAIMANALO ELEM & INTER	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	3
		327000 Total					158,088
SCHOOL	40	330000	KAEELEPULU ELEM	100	42100	WEIGHTED STUDENT FORMULA	92,797
		330000 Total					92,797
SCHOOL	40	331000	KAHUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	180,984
		331000 Total					180,984
SCHOOL	40	335000	AHUIMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	113,780
		335000 Total					113,780
SCHOOL	40	475000	OLOMANA SCHOOL	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,900
SCHOOL	40	475000	OLOMANA SCHOOL	100	18205	OLOMANA HALE HOOMALU	10,258
SCHOOL	40	475000	OLOMANA SCHOOL	100	18206	OLOMANA SCHOOL	902,467
SCHOOL	40	475000	OLOMANA SCHOOL	100	18869	OLOMANA YOUTH CENTER	141,639
		475000 Total					1,059,264
SCHOOL	50	351000	DE SILVA ELEM	100	42100	WEIGHTED STUDENT FORMULA	308,726
SCHOOL	50	351000	DE SILVA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	84,149
		351000 Total					392,875
SCHOOL	50	352000	HAAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	89,114
SCHOOL	50	352000	HAAHEO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	61,211
		352000 Total					150,325
SCHOOL	50	353000	KEAAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	200,072
SCHOOL	50	353000	KEAAU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,186
SCHOOL	50	353000	KEAAU ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	0
SCHOOL	50	353000	KEAAU ELEM	700	10301	PRESCHOOL CLASSROOM	3,186
SCHOOL	50	353000	KEAAU ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	2,363
		353000 Total					207,807
SCHOOL	50	354000	KEAAU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,904
SCHOOL	50	354000	KEAAU HIGH	100	18864	ALTERNATIVE PROGRAMS	133
SCHOOL	50	354000	KEAAU HIGH	100	27000	ATHLETICS-TRANSPORTATION	29,801
SCHOOL	50	354000	KEAAU HIGH	100	27100	ATHLETICS-SALARY	135,922
SCHOOL	50	354000	KEAAU HIGH	100	27300	ATHLETICS-GENDER EQUITY	22,006
SCHOOL	50	354000	KEAAU HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	8,072
SCHOOL	50	354000	KEAAU HIGH	100	27480	ATHLETIC TRAINERS	2,682
SCHOOL	50	354000	KEAAU HIGH	100	42100	WEIGHTED STUDENT FORMULA	462,824
SCHOOL	50	354000	KEAAU HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	298,486
SCHOOL	50	354000	KEAAU HIGH	400	37721	ATHLETIC TRAVEL	13,944
		354000 Total					980,774
SCHOOL	50	355000	HILO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	16,016
SCHOOL	50	355000	HILO HIGH	100	16158	JR RES OFFICER TRNG CORP	2,786
SCHOOL	50	355000	HILO HIGH	100	16770	LEARNING CENTERS	8,060
SCHOOL	50	355000	HILO HIGH	100	16817	EARLY COLLEGE	9,000
SCHOOL	50	355000	HILO HIGH	100	18864	ALTERNATIVE PROGRAMS	1,000
SCHOOL	50	355000	HILO HIGH	100	27000	ATHLETICS-TRANSPORTATION	15,496
SCHOOL	50	355000	HILO HIGH	100	27100	ATHLETICS-SALARY	108,963
SCHOOL	50	355000	HILO HIGH	100	27300	ATHLETICS-GENDER EQUITY	18,425
SCHOOL	50	355000	HILO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,236
SCHOOL	50	355000	HILO HIGH	100	27480	ATHLETIC TRAINERS	2,035
SCHOOL	50	355000	HILO HIGH	100	42100	WEIGHTED STUDENT FORMULA	836,202
SCHOOL	50	355000	HILO HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	25,252
SCHOOL	50	355000	HILO HIGH	400	37721	ATHLETIC TRAVEL	13,944
		355000 Total					1,060,415
SCHOOL	50	356000	HILO INTER	100	18864	ALTERNATIVE PROGRAMS	60
SCHOOL	50	356000	HILO INTER	100	42100	WEIGHTED STUDENT FORMULA	308,247
SCHOOL	50	356000	HILO INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	41,529
SCHOOL	50	356000	HILO INTER	500	45005	REACH PROGRAM	15,000
		356000 Total					364,836
SCHOOL	50	357000	HILO UNION ELEM	100	42100	WEIGHTED STUDENT FORMULA	336,511
SCHOOL	50	357000	HILO UNION ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	34,301
SCHOOL	50	357000	HILO UNION ELEM	700	10301	PRESCHOOL CLASSROOM	1,865
SCHOOL	50	357000	HILO UNION ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	4,000
		357000 Total					376,677

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SCHOOL	50	358000	HOLUALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	197,774
SCHOOL	50	358000	HOLUALOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	3,382
		358000 Total					201,156
SCHOOL	50	359000	HONAUNAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	179,222
SCHOOL	50	359000	HONAUNAU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	64,710
		359000 Total					243,932
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,629
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	16817	EARLY COLLEGE	3,000
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	18863	HIGH CORE (STOREFRONT)	16
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	25,857
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	7,243
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27100	ATHLETICS-SALARY	98,734
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	2,659
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	7,024
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27480	ATHLETIC TRAINERS	1,009
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	351,032
SCHOOL	50	360000	HONOKAA HIGH & INTER	400	37721	ATHLETIC TRAVEL	6,410
SCHOOL	50	360000	HONOKAA HIGH & INTER	500	45005	REACH PROGRAM	4
		360000 Total					506,617
SCHOOL	50	361000	HONOKAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	524,830
SCHOOL	50	361000	HONOKAA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	33,584
SCHOOL	50	361000	HONOKAA ELEM	700	10301	PRESCHOOL CLASSROOM	2,796
		361000 Total					561,210
SCHOOL	50	363000	HOOKENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	155,266
		363000 Total					155,266
SCHOOL	50	365000	KALANIANA'OLE ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	102,098
SCHOOL	50	365000	KALANIANA'OLE ELEM & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	20,301
SCHOOL	50	365000	KALANIANA'OLE ELEM & INTER	500	45005	REACH PROGRAM	-579
		365000 Total					121,820
SCHOOL	50	366000	KOHALA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	138,133
		366000 Total					138,133
SCHOOL	50	367000	KAPIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	268,527
SCHOOL	50	367000	KAPIOLANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	14,099
SCHOOL	50	367000	KAPIOLANI ELEM	700	10301	PRESCHOOL CLASSROOM	6,265
SCHOOL	50	367000	KAPIOLANI ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	4,000
		367000 Total					292,891
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,865
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	16817	EARLY COLLEGE	9,000
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	18864	ALTERNATIVE PROGRAMS	364
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27000	ATHLETICS-TRANSPORTATION	13,693
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27100	ATHLETICS-SALARY	111,654
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27300	ATHLETICS-GENDER EQUITY	4,813
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	4
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27480	ATHLETIC TRAINERS	787
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	450,964
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	61,172
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	105
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	400	37721	ATHLETIC TRAVEL	9,246
		368000 Total					667,667
SCHOOL	50	369000	KAUMANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	35,424
SCHOOL	50	369000	KAUMANA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	34,990
		369000 Total					70,414
SCHOOL	50	370000	KEAAU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	450,722
SCHOOL	50	370000	KEAAU MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	103,769
		370000 Total					554,491
SCHOOL	50	371000	KAHAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	768,348
SCHOOL	50	371000	KAHAKAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-57,273
		371000 Total					711,075
SCHOOL	50	372000	KEAUKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	160,799
SCHOOL	50	372000	KEAUKAHA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	36,716
		372000 Total					197,515
SCHOOL	50	373000	KOHALA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	12,162
SCHOOL	50	373000	KOHALA HIGH	100	16817	EARLY COLLEGE	4,500
SCHOOL	50	373000	KOHALA HIGH	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	50	373000	KOHALA HIGH	100	27000	ATHLETICS-TRANSPORTATION	14,759
SCHOOL	50	373000	KOHALA HIGH	100	27100	ATHLETICS-SALARY	116,610
SCHOOL	50	373000	KOHALA HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,860
SCHOOL	50	373000	KOHALA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	10,490
SCHOOL	50	373000	KOHALA HIGH	100	27480	ATHLETIC TRAINERS	6,194
SCHOOL	50	373000	KOHALA HIGH	100	42100	WEIGHTED STUDENT FORMULA	127,016

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SCHOOL	50	373000	KOHALA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-11,097
SCHOOL	50	373000	KOHALA HIGH	400	37721	ATHLETIC TRAVEL	10,185
		373000 Total					294,680
SCHOOL	50	374000	KONAWAENA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	15,893
SCHOOL	50	374000	KONAWAENA HIGH	100	16158	JR RES OFFICER TRNG CORP	2,388
SCHOOL	50	374000	KONAWAENA HIGH	100	16817	EARLY COLLEGE	18,000
SCHOOL	50	374000	KONAWAENA HIGH	100	27000	ATHLETICS-TRANSPORTATION	11,279
SCHOOL	50	374000	KONAWAENA HIGH	100	27100	ATHLETICS-SALARY	108,546
SCHOOL	50	374000	KONAWAENA HIGH	100	27300	ATHLETICS-GENDER EQUITY	5,135
SCHOOL	50	374000	KONAWAENA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,089
SCHOOL	50	374000	KONAWAENA HIGH	100	27480	ATHLETIC TRAINERS	7,995
SCHOOL	50	374000	KONAWAENA HIGH	100	42100	WEIGHTED STUDENT FORMULA	542,828
SCHOOL	50	374000	KONAWAENA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	40
SCHOOL	50	374000	KONAWAENA HIGH	400	37721	ATHLETIC TRAVEL	12,359
		374000 Total					725,552
SCHOOL	50	375000	KONAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	380,804
SCHOOL	50	375000	KONAWAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	51,079
SCHOOL	50	375000	KONAWAENA ELEM	700	10301	PRESCHOOL CLASSROOM	384
SCHOOL	50	375000	KONAWAENA ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	472
		375000 Total					432,739
SCHOOL	50	376000	KONAWAENA MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	10,000
SCHOOL	50	376000	KONAWAENA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	99,213
SCHOOL	50	376000	KONAWAENA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	14,569
		376000 Total					123,782
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,265
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27000	ATHLETICS-TRANSPORTATION	2,487
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27100	ATHLETICS-SALARY	22,666
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,127
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	42100	WEIGHTED STUDENT FORMULA	450,317
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	290
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	400	37721	ATHLETIC TRAVEL	1,672
		378000 Total					484,824
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	100	42100	WEIGHTED STUDENT FORMULA	-1,427
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	145,667
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	105
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	700	10301	PRESCHOOL CLASSROOM	-7,268
		379000 Total					137,077
SCHOOL	50	380000	NAALEHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	155,252
SCHOOL	50	380000	NAALEHU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	15,562
SCHOOL	50	380000	NAALEHU ELEM	700	10301	PRESCHOOL CLASSROOM	2,106
SCHOOL	50	380000	NAALEHU ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	5,030
		380000 Total					177,950
SCHOOL	50	381000	PAHOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	170,854
SCHOOL	50	381000	PAHOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	157,548
SCHOOL	50	381000	PAHOA ELEM	700	10301	PRESCHOOL CLASSROOM	163
SCHOOL	50	381000	PAHOA ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	-104
		381000 Total					328,461
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	211,164
		382000 Total					211,164
SCHOOL	50	383000	PAHOA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,559
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	8,326
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27100	ATHLETICS-SALARY	77,545
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	5,110
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	525
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27480	ATHLETIC TRAINERS	815
SCHOOL	50	383000	PAHOA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	201,644
SCHOOL	50	383000	PAHOA HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	162,632
SCHOOL	50	383000	PAHOA HIGH & INTER	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	315
		383000 Total					459,471
SCHOOL	50	384000	WAIAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	179,722
SCHOOL	50	384000	WAIAKEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	110,587
		384000 Total					290,309
SCHOOL	50	385000	WAIAKEA INTER	100	42100	WEIGHTED STUDENT FORMULA	212,792
SCHOOL	50	385000	WAIAKEA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	8,710
SCHOOL	50	385000	WAIAKEA INTER	500	45005	REACH PROGRAM	362
		385000 Total					221,864
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	169,593
SCHOOL	50	386000	WAIAKEAWAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	65,678
		386000 Total					235,271
SCHOOL	50	387000	WAIMEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	101,356

Department of Education
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Attachment B

Level	Dist	Org ID	Org ID Descript	EDN	Program ID	Program Description	Amount of Carryover
SCHOOL	50	387000	WAIMEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	753
		387000 Total					102,109
SCHOOL	50	388000	KEALAKEHE ELEM	100	27100	ATHLETICS-SALARY	-401
SCHOOL	50	388000	KEALAKEHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	333,645
SCHOOL	50	388000	KEALAKEHE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-26,389
		388000 Total					306,855
SCHOOL	50	389000	WAIAKEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,305
SCHOOL	50	389000	WAIAKEA HIGH	100	16770	LEARNING CENTERS	19,140
SCHOOL	50	389000	WAIAKEA HIGH	100	16817	EARLY COLLEGE	0
SCHOOL	50	389000	WAIAKEA HIGH	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	50	389000	WAIAKEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	13,654
SCHOOL	50	389000	WAIAKEA HIGH	100	27100	ATHLETICS-SALARY	138,727
SCHOOL	50	389000	WAIAKEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	13,305
SCHOOL	50	389000	WAIAKEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	47,539
SCHOOL	50	389000	WAIAKEA HIGH	100	27480	ATHLETIC TRAINERS	4,022
SCHOOL	50	389000	WAIAKEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	434,262
SCHOOL	50	389000	WAIAKEA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	16,839
SCHOOL	50	389000	WAIAKEA HIGH	400	37721	ATHLETIC TRAVEL	13,944
		389000 Total					711,738
SCHOOL	50	390000	KEALAKEHE INTER	100	42100	WEIGHTED STUDENT FORMULA	143,747
SCHOOL	50	390000	KEALAKEHE INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-99,377
SCHOOL	50	390000	KEALAKEHE INTER	500	45005	REACH PROGRAM	19
		390000 Total					44,389
SCHOOL	50	391000	KEONEPOKO ELEM	100	42100	WEIGHTED STUDENT FORMULA	324,956
SCHOOL	50	391000	KEONEPOKO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	16,467
SCHOOL	50	391000	KEONEPOKO ELEM	700	10301	PRESCHOOL CLASSROOM	22
SCHOOL	50	391000	KEONEPOKO ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	11
		391000 Total					341,456
SCHOOL	50	392000	KEALAKEHE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	16,348
SCHOOL	50	392000	KEALAKEHE HIGH	100	16158	JR RES OFFICER TRNG CORP	3,000
SCHOOL	50	392000	KEALAKEHE HIGH	100	16817	EARLY COLLEGE	16,500
SCHOOL	50	392000	KEALAKEHE HIGH	100	18864	ALTERNATIVE PROGRAMS	3,849
SCHOOL	50	392000	KEALAKEHE HIGH	100	27000	ATHLETICS-TRANSPORTATION	17,338
SCHOOL	50	392000	KEALAKEHE HIGH	100	27100	ATHLETICS-SALARY	108,054
SCHOOL	50	392000	KEALAKEHE HIGH	100	27300	ATHLETICS-GENDER EQUITY	6,381
SCHOOL	50	392000	KEALAKEHE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,495
SCHOOL	50	392000	KEALAKEHE HIGH	100	27480	ATHLETIC TRAINERS	1,341
SCHOOL	50	392000	KEALAKEHE HIGH	100	42100	WEIGHTED STUDENT FORMULA	312,665
SCHOOL	50	392000	KEALAKEHE HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	4,669
SCHOOL	50	392000	KEALAKEHE HIGH	400	37721	ATHLETIC TRAVEL	9,604
		392000 Total					504,244
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	75
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	320,849
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	33,129
		393000 Total					354,053
SCHOOL	50	395000	KOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	194,032
SCHOOL	50	395000	KOHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	37,645
SCHOOL	50	395000	KOHALA ELEM	700	10301	PRESCHOOL CLASSROOM	6,024
SCHOOL	50	395000	KOHALA ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	2,546
		395000 Total					240,247
SCHOOL	60	400000	BALDWIN HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,182
SCHOOL	60	400000	BALDWIN HIGH	100	16158	JR RES OFFICER TRNG CORP	2,388
SCHOOL	60	400000	BALDWIN HIGH	100	16770	LEARNING CENTERS	10,875
SCHOOL	60	400000	BALDWIN HIGH	100	18864	ALTERNATIVE PROGRAMS	3,536
SCHOOL	60	400000	BALDWIN HIGH	100	27000	ATHLETICS-TRANSPORTATION	20,348
SCHOOL	60	400000	BALDWIN HIGH	100	27100	ATHLETICS-SALARY	56,089
SCHOOL	60	400000	BALDWIN HIGH	100	27300	ATHLETICS-GENDER EQUITY	975
SCHOOL	60	400000	BALDWIN HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	5,433
SCHOOL	60	400000	BALDWIN HIGH	100	27480	ATHLETIC TRAINERS	5,718
SCHOOL	60	400000	BALDWIN HIGH	100	42100	WEIGHTED STUDENT FORMULA	169,614
SCHOOL	60	400000	BALDWIN HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	12,913
SCHOOL	60	400000	BALDWIN HIGH	400	37721	ATHLETIC TRAVEL	15,012
		400000 Total					304,083
SCHOOL	60	401000	HAIKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	76,364
		401000 Total					76,364
SCHOOL	60	402000	HANA HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,586
SCHOOL	60	402000	HANA HIGH & ELEM	100	18864	ALTERNATIVE PROGRAMS	20,001
SCHOOL	60	402000	HANA HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	13,094
SCHOOL	60	402000	HANA HIGH & ELEM	100	27100	ATHLETICS-SALARY	39,088
SCHOOL	60	402000	HANA HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,361

Level	Dist	Org ID	Org ID Descript	EDN	Program ID	Program Description	Amount of Carryover
SCHOOL	60	402000	HANA HIGH & ELEM	100	27480	ATHLETIC TRAINERS	2,292
SCHOOL	60	402000	HANA HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	41,999
SCHOOL	60	402000	HANA HIGH & ELEM	400	37721	ATHLETIC TRAVEL	8,730
		402000 Total					131,151
SCHOOL	60	404000	IAO INTER	100	42100	WEIGHTED STUDENT FORMULA	172,711
SCHOOL	60	404000	IAO INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	85,033
SCHOOL	60	404000	IAO INTER	500	45005	REACH PROGRAM	1,262
		404000 Total					259,006
SCHOOL	60	405000	KAHULUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	67,674
SCHOOL	60	405000	KAHULUI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	18,559
		405000 Total					86,233
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42100	WEIGHTED STUDENT FORMULA	167,381
SCHOOL	60	406000	KAMEHAMEHA III ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	0
		406000 Total					167,381
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	278,244
SCHOOL	60	407000	KAUNAKAKAI ELEM	700	10301	PRESCHOOL CLASSROOM	1
		407000 Total					278,245
SCHOOL	60	409000	KIHEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	111,386
SCHOOL	60	409000	KIHEI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	65,293
		409000 Total					176,679
SCHOOL	60	410000	KILOHANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	137,416
SCHOOL	60	410000	KILOHANA ELEM	700	10301	PRESCHOOL CLASSROOM	123
SCHOOL	60	410000	KILOHANA ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	529
		410000 Total					138,068
SCHOOL	60	412000	KULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	112,703
SCHOOL	60	412000	KULA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	16,715
SCHOOL	60	412000	KULA ELEM	700	10301	PRESCHOOL CLASSROOM	4
SCHOOL	60	412000	KULA ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	0
		412000 Total					129,422
SCHOOL	60	413000	LAHAINA INTER	100	42100	WEIGHTED STUDENT FORMULA	234,263
SCHOOL	60	413000	LAHAINA INTER	500	45005	REACH PROGRAM	922
		413000 Total					235,185
SCHOOL	60	414000	LAHAINALUNA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	28,256
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	2,136
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16770	LEARNING CENTERS	2,706
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16817	EARLY COLLEGE	4,500
SCHOOL	60	414000	LAHAINALUNA HIGH	100	18864	ALTERNATIVE PROGRAMS	7,883
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27000	ATHLETICS-TRANSPORTATION	22,230
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27100	ATHLETICS-SALARY	135,692
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27300	ATHLETICS-GENDER EQUITY	6,316
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,865
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27480	ATHLETIC TRAINERS	4,315
SCHOOL	60	414000	LAHAINALUNA HIGH	100	42100	WEIGHTED STUDENT FORMULA	159,127
SCHOOL	60	414000	LAHAINALUNA HIGH	400	37721	ATHLETIC TRAVEL	18,036
		414000 Total					394,062
SCHOOL	60	415000	LANAI HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	16,213
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	15,363
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27100	ATHLETICS-SALARY	74,151
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,602
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27480	ATHLETIC TRAINERS	2,789
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27900	ATHLETICS-TRANSPORTATION MAUI	9,032
SCHOOL	60	415000	LANAI HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	229,447
SCHOOL	60	415000	LANAI HIGH & ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-50,269
SCHOOL	60	415000	LANAI HIGH & ELEM	400	37721	ATHLETIC TRAVEL	50,387
SCHOOL	60	415000	LANAI HIGH & ELEM	700	10301	PRESCHOOL CLASSROOM	-524
SCHOOL	60	415000	LANAI HIGH & ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	53
		415000 Total					351,244
SCHOOL	60	416000	LIHIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	519,621
		416000 Total					519,621
SCHOOL	60	417000	MAKAWAO ELEM	100	42100	WEIGHTED STUDENT FORMULA	263,679
		417000 Total					263,679
SCHOOL	60	418000	MAUI HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	48
SCHOOL	60	418000	MAUI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,587
SCHOOL	60	418000	MAUI HIGH	100	16770	LEARNING CENTERS	5,428
SCHOOL	60	418000	MAUI HIGH	100	18864	ALTERNATIVE PROGRAMS	766
SCHOOL	60	418000	MAUI HIGH	100	27000	ATHLETICS-TRANSPORTATION	20,171
SCHOOL	60	418000	MAUI HIGH	100	27100	ATHLETICS-SALARY	150,666
SCHOOL	60	418000	MAUI HIGH	100	27300	ATHLETICS-GENDER EQUITY	13,548
SCHOOL	60	418000	MAUI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,867
SCHOOL	60	418000	MAUI HIGH	100	27480	ATHLETIC TRAINERS	3,663

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Level	Dist	Org ID	Org ID Descript	EDN	Program ID	Program Description	Amount of Carryover
SCHOOL	60	418000	MAUI HIGH	100	42100	WEIGHTED STUDENT FORMULA	628,972
SCHOOL	60	418000	MAUI HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-1,400
SCHOOL	60	418000	MAUI HIGH	400	37721	ATHLETIC TRAVEL	19,152
		418000 Total					847,468
SCHOOL	60	419000	MAUNALOHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	102,707
		419000 Total					102,707
SCHOOL	60	420000	KALAMA INTER	100	27100	ATHLETICS-SALARY	-592
SCHOOL	60	420000	KALAMA INTER	100	42100	WEIGHTED STUDENT FORMULA	199,555
SCHOOL	60	420000	KALAMA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	72,134
SCHOOL	60	420000	KALAMA INTER	500	45005	REACH PROGRAM	3,030
		420000 Total					274,127
SCHOOL	60	421000	MOLOKAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,357
SCHOOL	60	421000	MOLOKAI HIGH	100	16817	EARLY COLLEGE	4,500
SCHOOL	60	421000	MOLOKAI HIGH	100	18864	ALTERNATIVE PROGRAMS	63
SCHOOL	60	421000	MOLOKAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	12,730
SCHOOL	60	421000	MOLOKAI HIGH	100	27100	ATHLETICS-SALARY	98,582
SCHOOL	60	421000	MOLOKAI HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,165
SCHOOL	60	421000	MOLOKAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	9,678
SCHOOL	60	421000	MOLOKAI HIGH	100	27480	ATHLETIC TRAINERS	697
SCHOOL	60	421000	MOLOKAI HIGH	100	27900	ATHLETICS-TRANSPORTATION MAUI	22,924
SCHOOL	60	421000	MOLOKAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	51,909
SCHOOL	60	421000	MOLOKAI HIGH	400	37721	ATHLETIC TRAVEL	47,040
		421000 Total					252,645
SCHOOL	60	422000	PAIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	42,094
		422000 Total					42,094
SCHOOL	60	424000	WAIHEE ELEM	100	42100	WEIGHTED STUDENT FORMULA	224,692
		424000 Total					224,692
SCHOOL	60	425000	WAILUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	250,948
		425000 Total					250,948
SCHOOL	60	426000	PUKALANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	73,677
SCHOOL	60	426000	PUKALANI ELEM	700	10301	PRESCHOOL CLASSROOM	182
SCHOOL	60	426000	PUKALANI ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	993
		426000 Total					74,852
SCHOOL	60	428000	MAUI WAENA INTER	100	42100	WEIGHTED STUDENT FORMULA	425,788
		428000 Total					425,788
SCHOOL	60	429000	NAHIENAENA ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	337
SCHOOL	60	429000	NAHIENAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	108,780
		429000 Total					109,117
SCHOOL	60	430000	LOKELANI INTER	100	42100	WEIGHTED STUDENT FORMULA	109,381
SCHOOL	60	430000	LOKELANI INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	65,000
SCHOOL	60	430000	LOKELANI INTER	500	45005	REACH PROGRAM	9,607
		430000 Total					183,988
SCHOOL	60	431000	KAMALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	119,153
SCHOOL	60	431000	KAMALII ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	35,920
		431000 Total					155,073
SCHOOL	60	433000	POMAIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	147,150
SCHOOL	60	433000	POMAIKAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	34,707
		433000 Total					181,857
SCHOOL	60	434000	MOLOKAI MIDDLE	100	27100	ATHLETICS-SALARY	0
SCHOOL	60	434000	MOLOKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	195,281
SCHOOL	60	434000	MOLOKAI MIDDLE	500	45005	REACH PROGRAM	716
		434000 Total					195,997
SCHOOL	60	435000	KEKAULIKE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,196
SCHOOL	60	435000	KEKAULIKE HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	-530
SCHOOL	60	435000	KEKAULIKE HIGH	100	27000	ATHLETICS-TRANSPORTATION	7,479
SCHOOL	60	435000	KEKAULIKE HIGH	100	27100	ATHLETICS-SALARY	132,971
SCHOOL	60	435000	KEKAULIKE HIGH	100	27300	ATHLETICS-GENDER EQUITY	8,281
SCHOOL	60	435000	KEKAULIKE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	157
SCHOOL	60	435000	KEKAULIKE HIGH	100	27480	ATHLETIC TRAINERS	3,353
SCHOOL	60	435000	KEKAULIKE HIGH	100	42100	WEIGHTED STUDENT FORMULA	295,196
SCHOOL	60	435000	KEKAULIKE HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	18,750
SCHOOL	60	435000	KEKAULIKE HIGH	400	37721	ATHLETIC TRAVEL	18,472
		435000 Total					494,325
SCHOOL	60	436000	PUU KUKUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	243,907
SCHOOL	60	436000	PUU KUKUI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	96,214
		436000 Total					340,121
SCHOOL	60	496000	LAHAINALUNA BOARDING	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	189,427
		496000 Total					189,427
SCHOOL	70	447000	KAPAA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	177,562
SCHOOL	70	447000	KAPAA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,874

Level	Dist	Org ID	Org ID Descript	EDN	Program ID	Program Description	Amount of Carryover
			447000 Total				180,436
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	324,457
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	11,381
			448000 Total				335,838
SCHOOL	70	451000	ELEELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	137,616
SCHOOL	70	451000	ELEELE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	65,293
SCHOOL	70	451000	ELEELE ELEM	700	10301	PRESCHOOL CLASSROOM	237
SCHOOL	70	451000	ELEELE ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	603
			451000 Total				203,749
SCHOOL	70	452000	HANAIEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	43,902
SCHOOL	70	452000	HANAIEI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	22,562
			452000 Total				66,464
SCHOOL	70	453000	KALAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,605
SCHOOL	70	453000	KALAHEO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	24,298
			453000 Total				42,903
SCHOOL	70	454000	KAPAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	214,050
SCHOOL	70	454000	KAPAA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	69,845
			454000 Total				283,895
SCHOOL	70	455000	KAPAA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,289
SCHOOL	70	455000	KAPAA HIGH	100	16158	JR RES OFFICER TRNG CORP	465
SCHOOL	70	455000	KAPAA HIGH	100	27000	ATHLETICS-TRANSPORTATION	28,688
SCHOOL	70	455000	KAPAA HIGH	100	27100	ATHLETICS-SALARY	114,034
SCHOOL	70	455000	KAPAA HIGH	100	27300	ATHLETICS-GENDER EQUITY	6,409
SCHOOL	70	455000	KAPAA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,688
SCHOOL	70	455000	KAPAA HIGH	100	27480	ATHLETIC TRAINERS	6
SCHOOL	70	455000	KAPAA HIGH	100	42100	WEIGHTED STUDENT FORMULA	149,681
SCHOOL	70	455000	KAPAA HIGH	400	37721	ATHLETIC TRAVEL	19,170
			455000 Total				322,430
SCHOOL	70	456000	KAUAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,458
SCHOOL	70	456000	KAUAI HIGH	100	16770	LEARNING CENTERS	4,567
SCHOOL	70	456000	KAUAI HIGH	100	18864	ALTERNATIVE PROGRAMS	24
SCHOOL	70	456000	KAUAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	20,393
SCHOOL	70	456000	KAUAI HIGH	100	27100	ATHLETICS-SALARY	97,381
SCHOOL	70	456000	KAUAI HIGH	100	27300	ATHLETICS-GENDER EQUITY	7,250
SCHOOL	70	456000	KAUAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	11,549
SCHOOL	70	456000	KAUAI HIGH	100	27480	ATHLETIC TRAINERS	3,612
SCHOOL	70	456000	KAUAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	481,967
SCHOOL	70	456000	KAUAI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	4,014
SCHOOL	70	456000	KAUAI HIGH	400	37721	ATHLETIC TRAVEL	14,999
			456000 Total				653,214
SCHOOL	70	457000	KAUMUALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	286,480
			457000 Total				286,480
SCHOOL	70	458000	KEKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	75,469
SCHOOL	70	458000	KEKAHA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	9,116
SCHOOL	70	458000	KEKAHA ELEM	700	10301	PRESCHOOL CLASSROOM	-656
SCHOOL	70	458000	KEKAHA ELEM	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	3
			458000 Total				83,932
SCHOOL	70	459000	KILAUEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	149,163
SCHOOL	70	459000	KILAUEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	3,721
			459000 Total				152,884
SCHOOL	70	460000	KOLOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	209,033
SCHOOL	70	460000	KOLOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	28,637
			460000 Total				237,670
SCHOOL	70	461000	NIIHAU SCHOOL	100	16403	NIIHAU SCHOOL	4,537
			461000 Total				4,537
SCHOOL	70	462000	WAIMEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,095
SCHOOL	70	462000	WAIMEA HIGH	100	16158	JR RES OFFICER TRNG CORP	1,235
SCHOOL	70	462000	WAIMEA HIGH	100	18864	ALTERNATIVE PROGRAMS	358
SCHOOL	70	462000	WAIMEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	27,769
SCHOOL	70	462000	WAIMEA HIGH	100	27100	ATHLETICS-SALARY	113,976
SCHOOL	70	462000	WAIMEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	7,499
SCHOOL	70	462000	WAIMEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,187
SCHOOL	70	462000	WAIMEA HIGH	100	27480	ATHLETIC TRAINERS	1,038
SCHOOL	70	462000	WAIMEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	162,002
SCHOOL	70	462000	WAIMEA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	77,308
SCHOOL	70	462000	WAIMEA HIGH	400	37721	ATHLETIC TRAVEL	18,259
			462000 Total				418,726
SCHOOL	70	463000	WILCOX ELEM	100	42100	WEIGHTED STUDENT FORMULA	238,849
SCHOOL	70	463000	WILCOX ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	7,560
			463000 Total				246,409

Level	Dist	Org ID	Org ID Descript	EDN	Program ID	Program Description	Amount of Carryover
SCHOOL	70	464000	WAIMEA CANYON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	73,028
		464000 Total					73,028
SCHOOL	75	477000	CSA-FARRINGTON CAMPUS	500	46417	ADULT EDUCATION	39,591
		477000 Total					39,591
SCHOOL	75	480000	CSA-MCKINLEY CAMPUS	500	46417	ADULT EDUCATION	42,872
		480000 Total					42,872
SCHOOL	75	481000	CSA-WINDWARD CAMPUS	500	46417	ADULT EDUCATION	10,799
		481000 Total					10,799
SCHOOL	75	482000	CSA-WAHIAWA CAMPUS	500	46417	ADULT EDUCATION	9,911
		482000 Total					9,911
SCHOOL	75	483000	CSA-HILO CAMPUS	500	46417	ADULT EDUCATION	12,295
		483000 Total					12,295
SCHOOL	75	484000	CSA-KONA CAMPUS	500	46417	ADULT EDUCATION	11,997
		484000 Total					11,997
SCHOOL	75	485000	CSA-MAUI CAMPUS	500	46417	ADULT EDUCATION	14,400
		485000 Total					14,400
SCHOOL	75	486000	CSA-KAUAI CAMPUS	500	46417	ADULT EDUCATION	1,381
		486000 Total					1,381
SCHOOL	75	488000	CSA-WAIPAHU CAMPUS	500	46417	ADULT EDUCATION	102,311
		488000 Total					102,311
SCHOOL	75	489000	CSA-MOANALUA CAMPUS	500	46417	ADULT EDUCATION	50,801
		489000 Total					50,801
SCHOOL	75	976000	CA-CSA-HONOLULU-KAUAI-MAUI-MOANALUA	500	46417	ADULT EDUCATION	41,388
		976000 Total					41,388
SCHOOL	80	411000	PCS-KUALAPUU	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-7,698
		411000 Total					-7,698
SCHOOL	80	561000	PCS-HAWAII ACADEMY OF ARTS & SCIENCES	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-15,721
		561000 Total					-15,721
COMPLEX/CA	10	811000	COMPLEX-KAIMUKI	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	4,835
		811000 Total					4,835
COMPLEX/CA	10	814000	COMPLEX-MCKINLEY	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	1
		814000 Total					1
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	100	42100	WEIGHTED STUDENT FORMULA	17,692
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	6,160
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	205,660
		917000 Total					229,512
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	15,680
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	18864	ALTERNATIVE PROGRAMS	25,000
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	72,174
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	54,215
		919000 Total					167,069
COMPLEX/CA	20	821000	COMPLEX-LEILEHUA	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	1,186
		821000 Total					1,186
COMPLEX/CA	20	822000	COMPLEX-MILILANI	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	2,982
		822000 Total					2,982
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	100	42100	WEIGHTED STUDENT FORMULA	74,160
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	252,751
		921000 Total					326,911
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,923
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	18863	HIGH CORE (STOREFRONT)	238,259
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	42100	WEIGHTED STUDENT FORMULA	240
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	127,952
		922000 Total					376,374
COMPLEX/CA	30	830000	COMPLEX-CAMPBELL	100	18864	ALTERNATIVE PROGRAMS	38,430
COMPLEX/CA	30	830000	COMPLEX-CAMPBELL	100	42100	WEIGHTED STUDENT FORMULA	19,224
COMPLEX/CA	30	830000	COMPLEX-CAMPBELL	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	482
		830000 Total					58,136
COMPLEX/CA	30	832000	COMPLEX-PEARL CITY	100	42100	WEIGHTED STUDENT FORMULA	1,860
COMPLEX/CA	30	832000	COMPLEX-PEARL CITY	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	151
		832000 Total					2,011
COMPLEX/CA	30	834000	COMPLEX-WAIPAHU	100	42100	WEIGHTED STUDENT FORMULA	1,425
COMPLEX/CA	30	834000	COMPLEX-WAIPAHU	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	65
		834000 Total					1,490
COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	100	42100	WEIGHTED STUDENT FORMULA	16,959
COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	1,156
		931000 Total					18,115
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHU	100	42100	WEIGHTED STUDENT FORMULA	114,559
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHU	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	902
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHU	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	42,825
		932000 Total					158,286

Level	Dist	Org ID	Org ID Descript	EDN	Program ID	Program Description	Amount of Carryover
COMPLEX/CA	30	933000	CA-NANAKULI-WAIAANAE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,321
COMPLEX/CA	30	933000	CA-NANAKULI-WAIAANAE	100	18864	ALTERNATIVE PROGRAMS	33
COMPLEX/CA	30	933000	CA-NANAKULI-WAIAANAE	100	42100	WEIGHTED STUDENT FORMULA	1,151
COMPLEX/CA	30	933000	CA-NANAKULI-WAIAANAE	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	75,736
933000 Total							79,241
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	100	42100	WEIGHTED STUDENT FORMULA	7,064
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	214,572
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	305,059
941000 Total							526,695
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	14,505
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	42100	WEIGHTED STUDENT FORMULA	144,260
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	376,186
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	174,401
942000 Total							709,352
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	100	42100	WEIGHTED STUDENT FORMULA	40,000
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	326,481
951000 Total							366,481
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,552
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	27480	ATHLETIC TRAINERS	925
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	168,466
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	400	37721	ATHLETIC TRAVEL	38,840
952000 Total							218,783
COMPLEX/CA	50	953000	CA-HAWAII-WEST	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	953
COMPLEX/CA	50	953000	CA-HAWAII-WEST	100	18864	ALTERNATIVE PROGRAMS	902
COMPLEX/CA	50	953000	CA-HAWAII-WEST	100	42100	WEIGHTED STUDENT FORMULA	130,904
COMPLEX/CA	50	953000	CA-HAWAII-WEST	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	96,436
953000 Total							229,195
COMPLEX/CA	60	865000	COMPLEX-MOLOKAI	100	42100	WEIGHTED STUDENT FORMULA	6
COMPLEX/CA	60	865000	COMPLEX-MOLOKAI	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	139
865000 Total							145
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	27000	ATHLETICS-TRANSPORTATION	16,017
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	27100	ATHLETICS-SALARY	5,849
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	42100	WEIGHTED STUDENT FORMULA	222,939
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	202,296
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	38,307
961000 Total							485,408
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	20,342
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	42100	WEIGHTED STUDENT FORMULA	186,507
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,273
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	200,205
962000 Total							409,327
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,583
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	16770	LEARNING CENTERS	8,534
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	18864	ALTERNATIVE PROGRAMS	25,990
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27400	ATHLETICS-SUPPLIES & EQUIP	18
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	42100	WEIGHTED STUDENT FORMULA	22,306
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	70,794
971000 Total							137,225
STATE	91	742000	OSIP-COMMUNITY ENGAGEMENT OFFICE	500	45005	REACH PROGRAM	82,375
742000 Total							82,375
STATE	92	91000	OS-CENTRAL HOLDING	100	15997	HOLDING ACCOUNT - EDN 100	-39,873,321
STATE	92	91000	OS-CENTRAL HOLDING	150	17997	HOLDING ACCOUNT - EDN 150	11,022,654
STATE	92	91000	OS-CENTRAL HOLDING	200	25997	HOLDING ACCOUNT - EDN 200	350,739
STATE	92	91000	OS-CENTRAL HOLDING	300	33997	HOLDING ACCOUNT - EDN 300	2,707,628
STATE	92	91000	OS-CENTRAL HOLDING	400	35997	HOLDING ACCOUNT - EDN 400	6,879,217
STATE	92	91000	OS-CENTRAL HOLDING	500	45997	HOLDING ACCOUNT - EDN 500	-301,276
91000 Total							-19,214,359
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	42100	WEIGHTED STUDENT FORMULA	-171,365
468000 Total							-171,365
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10301	PRESCHOOL CLASSROOM	114,374
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10304	EOEL - GENERAL FUNDS	308,482
739000 Total							422,856
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	282,737
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16807	HAWAIIAN STUDIES	1,417,493
740000 Total							1,700,230
STATE	94	26000	OTM-PROFESSIONAL DEV & ED RESEARCH INSTI	100	42100	WEIGHTED STUDENT FORMULA	229
26000 Total							229
STATE	94	582000	OTM-TEACHER INDUCTION CENTER	100	42100	WEIGHTED STUDENT FORMULA	-1,427
582000 Total							-1,427
STATE	95	23000	OCID-ASSISTANT SUPERINTENDENT	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,408

Level	Dist	Org ID	Org ID Descript	EDN	Program ID	Program Description	Amount of Carryover
			23000 Total				8,408
STATE	95	497000	OCID-ELB-EXTRACURRICULAR SECTION	100	27480	ATHLETIC TRAINERS	4,903
			497000 Total				4,903
STATE	95	533000	OCID-ELB-EXTENDED LEARNING BRANCH	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	99
			533000 Total				99
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	40,997
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16158	JR RES OFFICER TRNG CORP	8,481
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16770	LEARNING CENTERS	16,841
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16817	EARLY COLLEGE	1,505,323
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	42100	WEIGHTED STUDENT FORMULA	21,411
			729000 Total				1,593,053
STATE	95	794000	OSSS-ASSISTANT SUPERINTENDENT	100	18864	ALTERNATIVE PROGRAMS	2,024,931
			794000 Total				2,024,931
			Grand Total				84,672,711