



General Funds Carryover Report

FY 2021-22 to FY 2022-23

Purpose of this report

The purpose of this report is to transparently share the General Funds Carryover Report, which outlines the context and background of general funds carryover, the actual amounts of Fiscal Year (FY) 2021-22 to FY 2022-23 carryover, and share detailed priorities for the use of carryover funds.

Why do we have carryover funds?

In 1993, the State Legislature passed Act 364, Session Laws of Hawaii (codified as HRS §37-41.5), in part to remove “obstacles to local funding and planning initiatives” and provide “budget and fiscal flexibility to empower schools to be innovative and creative.” This Act granted authority for the Hawaii State Department of Education (Department) to carryover up to five percent of its appropriations to the first year of the next fiscal biennium.

In practice, this authority to carryover funds reduces the risk of Department schools and offices falling into a short-sighted ‘use it or lose it’ mentality that can be inherent to public sector spending, and supports the deliberate and strategic leveraging of year-end balances in the following year.

What are carryover funds?

The General Funds Carryover represents the unexpended and unencumbered funds from one fiscal year that the Department is allowed to use during the following fiscal year. By law, the Department is authorized to carryover up to five percent of its appropriations, which given its nearly \$1.7 billion general fund allotment in FY 2021-22 equated to approximately \$84.04 million.

HRS §37-41.5 states in part: (a) The department of education may retain up to five percent of any appropriation . . . (b) Appropriations allocated to the schools shall remain within the budget of the school to which they were originally allocated, provided that the retention of an appropriation shall not be used by the department as a basis for reducing a school’s future budget requirements.

Carryover Limits from FY 2021-22 to FY 2022-23

EDN	EDN Description	FY 2021-22 Appropriation	CB Allotment & Transfers	Restriction	Total Allotment	5% Carryover Limit
100	School Based Budgeting	1,026,797,623	-8,160,248		1,018,637,375	50,931,869
150	Special Education & Student Support Services	401,006,367	0		401,006,367	20,050,318
200	Instructional Support	50,959,787	-4,011,737		46,948,050	2,347,403
300	State Administration	37,006,924	4,511,737		41,518,661	2,075,933
400	School Support	154,743,255	6,950,000		161,693,255	8,084,663
450	School Facilities Agency	1	7,500		7,501	375
500	School Community Services	4,231,090	-229,000		4,002,090	200,105
700	Early Learning	7,073,037	0		7,073,037	353,652
		1,681,818,084	-931,748		1,680,886,336	84,044,317

Actual Carryover Balances as of June 30, 2022

EDN	EDN Description	Carryover used for	Carryover Amount	% of Allotment Carried Over
100	School Based Budgeting	Schools	43,347,248	4.26%
150	Special Education & Student Support Services	Schools	14,621,635	3.65%
200	Instructional Support	Schools	629,638	1.34%
300	State Administration	Schools	30,894	0.07%
400	School Support	Schools	184,578	0.11%
450	School Facilities Agency	SFA	132	1.76%
500	School Community Services	Schools/Community Schools	199,405	4.98%
700	Early Learning	Schools/EOEL	353,651	5.00%
			59,367,181	3.53%

What are the sources of carryover funds?

CARRYOVER FROM FY 2021-22

The overall carryover amount of \$59.4 million this year was substantially lower than the \$84.7 million carried over the year prior, indicating that the Department’s consumption of general funds exceeded its FY 2021-22 appropriation. The Department’s total unexpended and unencumbered funds at the end of FY 2021-22 in EDN 700 was above the allowable carryover limits as specified in HRS §37-41.5. As a result, the Department lapsed \$1,610,352.03 in EDN 700. However, the other EDNs were below the allowable carryover limits as specified in HRS §37-41.5. From FY 2021-22 to FY 2022-23, the Department carried over \$59.37 million, or 3.53 percent, in general funds.

- The FY 2021-22 unexpended program balances (?) are:
 - EDN 100-WSE = \$49.42 million, down from \$75.13 million in the previous year. The Department’s general fund budget is allocated to schools via Weighted Student Formula (WSF), which is where this carryover came from;
 - EDN 100-non WSE = **(\$6.07)** million. \$18.9 million in various school based programs and **(\$25.0)** million centrally. As was done in the prior year, this large deficit was centrally managed and held to ensure that the Department adhered to the 5 percent carryover limit in EDN 100. This was achieved by delaying the transfer of substitute charges from general funds to federal Impact Aid funds, and is mitigated by the transfer of general fund charges to Impact Aid funds in the following year to ensure there is sufficient funding to support the full return to schools’ of their carryover funds;
 - EDN 150 = \$14.62 million. \$304,465 carried over for the Hawaii School for the Deaf and Blind and \$17.47 million was carried over to schools via the Special Education Per Pupil Allocation program. A deficit of \$3.15 million was carried over centrally and will be cleared with transfers from other EDNs;
 - EDN 200 = \$629,38, down from \$2,852,844 in the prior year, carried over centrally;
 - EDN 300 = \$30,894, down from \$2,707,628 in the prior year, carried over centrally;
 - EDN 400 = \$184,578, down from \$7,547,364 in the prior year, carried over centrally;
 - EDN450 = \$132 carried over and will be returned to the School Facilities Agency;
 - EDN 500 = \$199,405, down from \$201,767 in the prior year, carried over and will be returned to

the Adult Education programs; and

- EDN 700 = \$353,651 carried over for the Executive Office on Early Learning.

Where do carryover funds go?

Per the statutory requirement, carryover funds are returned to the schools and offices that generate them (see Attachments A and B). Any centralized carryover funds may be used to address funding shortfalls.

NOTE: the Department has procedures in place to ensure that all carryover funds are expended well before the end of the current calendar year.

Priorities supported by Centralized Carryover Funds in FY 2022-23

If there are carryover balances available centrally (Central Holding, ORG ID 091) funds would be programmed to address priority funding shortfalls. Unfortunately, in FY 2022-23, the Department has no centrally available carryover funds. Instead, the total for centralized carryover funds totaled **(\$28.3)** million that the Department will again need to rely on the use of federal (Impact Aid) funds to address.

Department of Education
 General Fund Carryover Report by Program
 BFY 2022 to BFY 2023

ATTACHMENT A

BFY	EDN	Prgm Id	Program Description	Amount of Carryover
2022	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	3,547,563
2022	100	12678	COMPLEX AREA-MAJOR PURCHASE FY23	219,275
2022	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	506,168
2022	100	15997	HOLDING ACCOUNT - EDN 100	-24,975,098
2022	100	16158	JR RES OFFICER TRNG CORP	30,287
2022	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	144,876
2022	100	16403	NIIHAU SCHOOL	5,270
2022	100	16720	SCHOOL-MAJOR PURCHASE FY23	2,263,670
2022	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	356,354
2022	100	16770	LEARNING CENTERS	250,057
2022	100	16807	HAWAIIAN STUDIES	1,584,481
2022	100	16817	EARLY COLLEGE	2,460,886
2022	100	18205	OLOMANA HALE HOOMALU	21,120
2022	100	18206	OLOMANA SCHOOL	474,145
2022	100	18863	HIGH CORE (STOREFRONT)	295,312
2022	100	18864	ALTERNATIVE PROGRAMS	1,435,634
2022	100	18865	PAPAHANA O KAIONA (NW CA ALC)	0
2022	100	18869	OLOMANA YOUTH CENTER	230,967
2022	100	27000	ATHLETICS-TRANSPORTATION	824,235
2022	100	27100	ATHLETICS-SALARY	3,324,287
2022	100	27300	ATHLETICS-GENDER EQUITY	362,402
2022	100	27400	ATHLETICS-SUPPLIES & EQUIP	473,020
2022	100	27480	ATHLETIC TRAINERS	81,696
2022	100	27900	ATHLETICS-TRANSPORTATION MAUI	26,940
2022	100	42100	WEIGHTED STUDENT FORMULA	49,421,301
2022	100	42127	CAREER & TECHNICAL STUDENT ORGS	-17,600
100 Total				43,347,248
2022	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	17,470,702
2022	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	304,465
2022	150	17997	HOLDING ACCOUNT - EDN 150	-3,153,532
150 Total				14,621,635
2022	200	25019	ALTERNATIVE LEARNING CENTER	588,262
2022	200	25997	HOLDING ACCOUNT - EDN 200	41,376
200 Total				629,638
2022	300	33997	HOLDING ACCOUNT - EDN 300	30,894
300 Total				30,894
2022	400	35997	HOLDING ACCOUNT - EDN 400	-92,006
2022	400	37721	ATHLETIC TRAVEL	276,584
400 Total				184,578

Department of Education
 General Fund Carryover Report by Program
 BFY 2022 to BFY 2023

BFY	EDN	Prgm Id	Program Description	Amount of Carryover
2022	450	36997	HOLDING ACCOUNT - EDN 450	132
450 Total				132
2022	500	45005	REACH PROGRAM	90,279
2022	500	45997	HOLDING ACCOUNT - EDN 500	-144,511
2022	500	46417	ADULT EDUCATION	253,637
500 Total				199,405
2022	700	10301	PRESCHOOL CLASSROOM	167,312
2022	700	10304	EOEL - GENERAL FUNDS	176,280
2022	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	10,059
700 Total				353,651
Grand Total				59,367,181

Department of Education
General Fund Carryover Report by School, Complex Area, and Office
BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
SCHOOL	10	100000	AINA HAINA ELEM	100	42100	WEIGHTED STUDENT FORMULA	28,250
SCHOOL	10	100000	AINA HAINA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	15,762
			100000 Total				44,012
SCHOOL	10	101000	ALA WAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,002
SCHOOL	10	101000	ALA WAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	65,580
			101000 Total				76,582
SCHOOL	10	102000	ALIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	79,995
SCHOOL	10	102000	ALIOLANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	28,411
			102000 Total				108,406
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	12,864
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	16817	EARLY COLLEGE	0
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27100	ATHLETICS-SALARY	365
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27300	ATHLETICS-GENDER EQUITY	4,113
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,636
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27480	ATHLETIC TRAINERS	381
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42100	WEIGHTED STUDENT FORMULA	306,453
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	81,675
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	400	37721	ATHLETIC TRAVEL	19,902
			103000 Total				428,389
SCHOOL	10	105000	DOLE MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	202,179
SCHOOL	10	105000	DOLE MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	10,838
SCHOOL	10	105000	DOLE MIDDLE	500	45005	REACH PROGRAM	1,211
			105000 Total				214,228
SCHOOL	10	106000	FARRINGTON HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	46,622
SCHOOL	10	106000	FARRINGTON HIGH	100	16158	JR RES OFFICER TRNG CORP	2
SCHOOL	10	106000	FARRINGTON HIGH	100	16817	EARLY COLLEGE	72,650
SCHOOL	10	106000	FARRINGTON HIGH	100	27000	ATHLETICS-TRANSPORTATION	26,199
SCHOOL	10	106000	FARRINGTON HIGH	100	27100	ATHLETICS-SALARY	77,759
SCHOOL	10	106000	FARRINGTON HIGH	100	27300	ATHLETICS-GENDER EQUITY	21,269
SCHOOL	10	106000	FARRINGTON HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,913
SCHOOL	10	106000	FARRINGTON HIGH	100	27480	ATHLETIC TRAINERS	6,175
SCHOOL	10	106000	FARRINGTON HIGH	100	42100	WEIGHTED STUDENT FORMULA	881,793
SCHOOL	10	106000	FARRINGTON HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-2,700
SCHOOL	10	106000	FARRINGTON HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	348,632
SCHOOL	10	106000	FARRINGTON HIGH	400	37721	ATHLETIC TRAVEL	14
			106000 Total				1,483,328
SCHOOL	10	107000	FERN ELEM	100	42100	WEIGHTED STUDENT FORMULA	118,580
SCHOOL	10	107000	FERN ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,775
			107000 Total				121,355
SCHOOL	10	108000	HAHAIONE ELEM	100	42100	WEIGHTED STUDENT FORMULA	84,186
SCHOOL	10	108000	HAHAIONE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-30,895
			108000 Total				53,291
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27000	ATHLETICS-TRANSPORTATION	1,406
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27100	ATHLETICS-SALARY	1,458
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,400
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	304,465
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	400	37721	ATHLETIC TRAVEL	1,112
			470000 Total				309,841
SCHOOL	10	109000	HOKULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	143,366
SCHOOL	10	109000	HOKULANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	37,549
			109000 Total				180,915
SCHOOL	10	110000	JARRETT MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	116,398
SCHOOL	10	110000	JARRETT MIDDLE	500	45005	REACH PROGRAM	375
			110000 Total				116,773
SCHOOL	10	111000	JEFFERSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	116,561
SCHOOL	10	111000	JEFFERSON ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	27,462
			111000 Total				144,023
SCHOOL	10	112000	KAAHUMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	75,496
SCHOOL	10	112000	KAAHUMANU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	26,678
			112000 Total				102,174
SCHOOL	10	113000	KAEWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	99,882
SCHOOL	10	113000	KAEWAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	5,161
			113000 Total				105,043
SCHOOL	10	114000	KAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	183,348
SCHOOL	10	114000	KAHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	33,101

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
114000 Total							216,449
SCHOOL	10	115000	KAIMUKI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	13,617
SCHOOL	10	115000	KAIMUKI HIGH	100	16158	JR RES OFFICER TRNG CORP	1,681
SCHOOL	10	115000	KAIMUKI HIGH	100	16770	LEARNING CENTERS	-9,265
SCHOOL	10	115000	KAIMUKI HIGH	100	16817	EARLY COLLEGE	12,300
SCHOOL	10	115000	KAIMUKI HIGH	100	18864	ALTERNATIVE PROGRAMS	76
SCHOOL	10	115000	KAIMUKI HIGH	100	27000	ATHLETICS-TRANSPORTATION	24,809
SCHOOL	10	115000	KAIMUKI HIGH	100	27100	ATHLETICS-SALARY	59,782
SCHOOL	10	115000	KAIMUKI HIGH	100	27300	ATHLETICS-GENDER EQUITY	20,975
SCHOOL	10	115000	KAIMUKI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	1
SCHOOL	10	115000	KAIMUKI HIGH	100	27480	ATHLETIC TRAINERS	620
SCHOOL	10	115000	KAIMUKI HIGH	100	42100	WEIGHTED STUDENT FORMULA	284,781
SCHOOL	10	115000	KAIMUKI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,707
SCHOOL	10	115000	KAIMUKI HIGH	400	37721	ATHLETIC TRAVEL	7,801
115000 Total							470,885
SCHOOL	10	116000	KAIMUKI MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	139
SCHOOL	10	116000	KAIMUKI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	264,897
SCHOOL	10	116000	KAIMUKI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	742
116000 Total							265,778
SCHOOL	10	154000	KAISER HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	16,047
SCHOOL	10	154000	KAISER HIGH	100	16158	JR RES OFFICER TRNG CORP	14
SCHOOL	10	154000	KAISER HIGH	100	16770	LEARNING CENTERS	7,746
SCHOOL	10	154000	KAISER HIGH	100	18864	ALTERNATIVE PROGRAMS	694
SCHOOL	10	154000	KAISER HIGH	100	27000	ATHLETICS-TRANSPORTATION	24,151
SCHOOL	10	154000	KAISER HIGH	100	27100	ATHLETICS-SALARY	50,182
SCHOOL	10	154000	KAISER HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,925
SCHOOL	10	154000	KAISER HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	60,962
SCHOOL	10	154000	KAISER HIGH	100	27480	ATHLETIC TRAINERS	0
SCHOOL	10	154000	KAISER HIGH	100	42100	WEIGHTED STUDENT FORMULA	355,917
SCHOOL	10	154000	KAISER HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	54,982
SCHOOL	10	154000	KAISER HIGH	400	37721	ATHLETIC TRAVEL	1,611
154000 Total							574,231
SCHOOL	10	117000	KAIULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	114,702
SCHOOL	10	117000	KAIULANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	7,125
117000 Total							121,827
SCHOOL	10	118000	KALAKAUA MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	0
SCHOOL	10	118000	KALAKAUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	312,726
SCHOOL	10	118000	KALAKAUA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,569
SCHOOL	10	118000	KALAKAUA MIDDLE	500	45005	REACH PROGRAM	13
118000 Total							315,308
SCHOOL	10	119000	KALANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,450
SCHOOL	10	119000	KALANI HIGH	100	16817	EARLY COLLEGE	18,450
SCHOOL	10	119000	KALANI HIGH	100	18864	ALTERNATIVE PROGRAMS	5,183
SCHOOL	10	119000	KALANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	0
SCHOOL	10	119000	KALANI HIGH	100	27100	ATHLETICS-SALARY	78,419
SCHOOL	10	119000	KALANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	9,797
SCHOOL	10	119000	KALANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	817
SCHOOL	10	119000	KALANI HIGH	100	27480	ATHLETIC TRAINERS	4,628
SCHOOL	10	119000	KALANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	367,031
SCHOOL	10	119000	KALANI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	89,250
SCHOOL	10	119000	KALANI HIGH	400	37721	ATHLETIC TRAVEL	1,378
119000 Total							577,403
SCHOOL	10	120000	KALIHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	82,079
SCHOOL	10	120000	KALIHI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	5,920
120000 Total							87,999
SCHOOL	10	121000	KALIHI KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	175,988
SCHOOL	10	121000	KALIHI KAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	44,749
121000 Total							220,737
SCHOOL	10	122000	KALIHI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	84,528
SCHOOL	10	122000	KALIHI UKA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,647
122000 Total							87,175
SCHOOL	10	123000	KALIHI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	136,393
SCHOOL	10	123000	KALIHI WAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,392
123000 Total							189,785

Department of Education
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 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
SCHOOL	10	155000	KAMILOIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	112,403
SCHOOL	10	155000	KAMILOIKI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	91,234
155000 Total							203,637
SCHOOL	10	124000	KAPALAMA ELEM	100	42100	WEIGHTED STUDENT FORMULA	167,803
SCHOOL	10	124000	KAPALAMA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	22,133
124000 Total							189,936
SCHOOL	10	125000	KAULUWELA ELEM	100	42100	WEIGHTED STUDENT FORMULA	301,474
SCHOOL	10	125000	KAULUWELA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	46,430
125000 Total							347,904
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	248,643
SCHOOL	10	126000	KAWANANAKOA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	20,314
SCHOOL	10	126000	KAWANANAKOA MIDDLE	500	45005	REACH PROGRAM	3,250
126000 Total							272,207
SCHOOL	10	104000	KE'ELIKOLANI MIDDLE	100	18864	ALTERNATIVE PROGRAMS	66,161
SCHOOL	10	104000	KE'ELIKOLANI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	114,326
SCHOOL	10	104000	KE'ELIKOLANI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	99,465
SCHOOL	10	104000	KE'ELIKOLANI MIDDLE	200	25019	ALTERNATIVE LEARNING CENTER	47,419
SCHOOL	10	104000	KE'ELIKOLANI MIDDLE	500	45005	REACH PROGRAM	0
104000 Total							327,371
SCHOOL	10	127000	KOKO HEAD ELEM	100	42100	WEIGHTED STUDENT FORMULA	105,685
SCHOOL	10	127000	KOKO HEAD ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	55,535
127000 Total							161,220
SCHOOL	10	128000	KUHIO ELEM	100	42100	WEIGHTED STUDENT FORMULA	186,121
SCHOOL	10	128000	KUHIO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	25,775
128000 Total							211,896
SCHOOL	10	129000	LANAKILA ELEM	100	42100	WEIGHTED STUDENT FORMULA	135,015
SCHOOL	10	129000	LANAKILA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	90,506
129000 Total							225,521
SCHOOL	10	130000	LIHOLIHO ELEM	100	42100	WEIGHTED STUDENT FORMULA	131,334
SCHOOL	10	130000	LIHOLIHO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	12,993
130000 Total							144,327
SCHOOL	10	131000	LIKELIKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	107,665
SCHOOL	10	131000	LIKELIKE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	13,277
131000 Total							120,942
SCHOOL	10	133000	LINAPUNI ELEM	100	42100	WEIGHTED STUDENT FORMULA	78,713
133000 Total							78,713
SCHOOL	10	134000	LINCOLN ELEM	100	42100	WEIGHTED STUDENT FORMULA	111,866
SCHOOL	10	134000	LINCOLN ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	19,357
134000 Total							131,223
SCHOOL	10	135000	LUNALILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	69,581
SCHOOL	10	135000	LUNALILO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	16,384
135000 Total							85,965
SCHOOL	10	136000	MAEMAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	99,207
SCHOOL	10	136000	MAEMAE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	13,777
136000 Total							112,984
SCHOOL	10	137000	MANOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	124,448
137000 Total							124,448
SCHOOL	10	138000	MCKINLEY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	16,870
SCHOOL	10	138000	MCKINLEY HIGH	100	16158	JR RES OFFICER TRNG CORP	5
SCHOOL	10	138000	MCKINLEY HIGH	100	16770	LEARNING CENTERS	11,073
SCHOOL	10	138000	MCKINLEY HIGH	100	16817	EARLY COLLEGE	0
SCHOOL	10	138000	MCKINLEY HIGH	100	18864	ALTERNATIVE PROGRAMS	0
SCHOOL	10	138000	MCKINLEY HIGH	100	27000	ATHLETICS-TRANSPORTATION	0
SCHOOL	10	138000	MCKINLEY HIGH	100	27100	ATHLETICS-SALARY	86,053
SCHOOL	10	138000	MCKINLEY HIGH	100	27300	ATHLETICS-GENDER EQUITY	993
SCHOOL	10	138000	MCKINLEY HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,155
SCHOOL	10	138000	MCKINLEY HIGH	100	27480	ATHLETIC TRAINERS	117
SCHOOL	10	138000	MCKINLEY HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,473,315
SCHOOL	10	138000	MCKINLEY HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,330
SCHOOL	10	138000	MCKINLEY HIGH	400	37721	ATHLETIC TRAVEL	127
138000 Total							1,644,038
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	107,573
SCHOOL	10	139000	NIU VALLEY MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	116,117
SCHOOL	10	139000	NIU VALLEY MIDDLE	500	45005	REACH PROGRAM	1,940

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
139000 Total							225,630
SCHOOL	10	140000	NOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	377,922
SCHOOL	10	140000	NOELANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	120,218
140000 Total							498,140
SCHOOL	10	141000	NUUANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	103,970
SCHOOL	10	141000	NUUANU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	32,888
141000 Total							136,858
SCHOOL	10	142000	PALOLO ELEM	100	42100	WEIGHTED STUDENT FORMULA	109,648
SCHOOL	10	142000	PALOLO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	40,930
142000 Total							150,578
SCHOOL	10	143000	PAUOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	99,109
SCHOOL	10	143000	PAUOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,412
143000 Total							101,521
SCHOOL	10	145000	PUUHALE ELEM	100	42100	WEIGHTED STUDENT FORMULA	69,234
145000 Total							69,234
SCHOOL	10	146000	ROOSEVELT HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,277
SCHOOL	10	146000	ROOSEVELT HIGH	100	16158	JR RES OFFICER TRNG CORP	1,881
SCHOOL	10	146000	ROOSEVELT HIGH	100	16770	LEARNING CENTERS	15,724
SCHOOL	10	146000	ROOSEVELT HIGH	100	16817	EARLY COLLEGE	22
SCHOOL	10	146000	ROOSEVELT HIGH	100	18864	ALTERNATIVE PROGRAMS	14,035
SCHOOL	10	146000	ROOSEVELT HIGH	100	27000	ATHLETICS-TRANSPORTATION	38,325
SCHOOL	10	146000	ROOSEVELT HIGH	100	27100	ATHLETICS-SALARY	77,971
SCHOOL	10	146000	ROOSEVELT HIGH	100	27300	ATHLETICS-GENDER EQUITY	18,945
SCHOOL	10	146000	ROOSEVELT HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,368
SCHOOL	10	146000	ROOSEVELT HIGH	100	27480	ATHLETIC TRAINERS	3,412
SCHOOL	10	146000	ROOSEVELT HIGH	100	42100	WEIGHTED STUDENT FORMULA	679,455
SCHOOL	10	146000	ROOSEVELT HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	162,111
SCHOOL	10	146000	ROOSEVELT HIGH	400	37721	ATHLETIC TRAVEL	0
146000 Total							1,019,526
SCHOOL	10	147000	ROYAL ELEM	100	42100	WEIGHTED STUDENT FORMULA	80,395
SCHOOL	10	147000	ROYAL ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	101,479
147000 Total							181,874
SCHOOL	10	148000	STEVENSON MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	693
SCHOOL	10	148000	STEVENSON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	199,950
SCHOOL	10	148000	STEVENSON MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-20,269
SCHOOL	10	148000	STEVENSON MIDDLE	500	45005	REACH PROGRAM	731
148000 Total							181,105
SCHOOL	10	150000	WAIKIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,241
SCHOOL	10	150000	WAIKIKI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	23,317
150000 Total							43,558
SCHOOL	10	152000	WASHINGTON MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	21
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	194,935
SCHOOL	10	152000	WASHINGTON MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	161,663
SCHOOL	10	152000	WASHINGTON MIDDLE	500	45005	REACH PROGRAM	375
152000 Total							356,994
SCHOOL	10	153000	WILSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	100,360
SCHOOL	10	153000	WILSON ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	29,505
153000 Total							129,865
SCHOOL	20	200000	AIEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	127,173
SCHOOL	20	200000	AIEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	172,685
200000 Total							299,858
SCHOOL	20	202000	AIEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,157
SCHOOL	20	202000	AIEA HIGH	100	16158	JR RES OFFICER TRNG CORP	9
SCHOOL	20	202000	AIEA HIGH	100	16817	EARLY COLLEGE	0
SCHOOL	20	202000	AIEA HIGH	100	18864	ALTERNATIVE PROGRAMS	8,998
SCHOOL	20	202000	AIEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	29,138
SCHOOL	20	202000	AIEA HIGH	100	27100	ATHLETICS-SALARY	2,518
SCHOOL	20	202000	AIEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	13,192
SCHOOL	20	202000	AIEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	23,952
SCHOOL	20	202000	AIEA HIGH	100	27480	ATHLETIC TRAINERS	6,726
SCHOOL	20	202000	AIEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	171,132
SCHOOL	20	202000	AIEA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	70,167
SCHOOL	20	202000	AIEA HIGH	400	37721	ATHLETIC TRAVEL	1,200
202000 Total							331,189

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
SCHOOL	20	201000	AIEA INTER	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	20,000
SCHOOL	20	201000	AIEA INTER	100	42100	WEIGHTED STUDENT FORMULA	86,238
SCHOOL	20	201000	AIEA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	9,900
SCHOOL	20	201000	AIEA INTER	500	45005	REACH PROGRAM	3,164
201000 Total							119,302
SCHOOL	20	203000	ALIAMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	133,089
SCHOOL	20	203000	ALIAMANU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	107,467
203000 Total							240,556
SCHOOL	20	204000	ALIAMANU MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1
SCHOOL	20	204000	ALIAMANU MIDDLE	100	16720	SCHOOL-MAJOR PURCHASE FY23	181,000
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	216,416
SCHOOL	20	204000	ALIAMANU MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	38,158
SCHOOL	20	204000	ALIAMANU MIDDLE	500	45005	REACH PROGRAM	7,611
204000 Total							443,186
SCHOOL	20	206000	HALEIWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	163,479
SCHOOL	20	206000	HALEIWA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	132,904
206000 Total							296,383
SCHOOL	20	208000	HELEMANO ELEM	100	42100	WEIGHTED STUDENT FORMULA	150,453
SCHOOL	20	208000	HELEMANO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	42,398
208000 Total							192,851
SCHOOL	20	209000	HICKAM ELEM	100	42100	WEIGHTED STUDENT FORMULA	144,815
SCHOOL	20	209000	HICKAM ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	32,422
209000 Total							177,237
SCHOOL	20	210000	ILIAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	228,022
SCHOOL	20	210000	ILIAHI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	167,026
210000 Total							395,048
SCHOOL	20	207000	INOUE ELEM	100	42100	WEIGHTED STUDENT FORMULA	182,790
SCHOOL	20	207000	INOUE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	35,544
207000 Total							218,334
SCHOOL	20	211000	KAALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	142,842
SCHOOL	20	211000	KAALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	163,651
211000 Total							306,493
SCHOOL	20	212000	KIPAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	167,962
SCHOOL	20	212000	KIPAPA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	51,493
212000 Total							219,455
SCHOOL	20	214000	LEILEHUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,755
SCHOOL	20	214000	LEILEHUA HIGH	100	16158	JR RES OFFICER TRNG CORP	0
SCHOOL	20	214000	LEILEHUA HIGH	100	16770	LEARNING CENTERS	10,200
SCHOOL	20	214000	LEILEHUA HIGH	100	16817	EARLY COLLEGE	10,250
SCHOOL	20	214000	LEILEHUA HIGH	100	18864	ALTERNATIVE PROGRAMS	3,434
SCHOOL	20	214000	LEILEHUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	28,987
SCHOOL	20	214000	LEILEHUA HIGH	100	27100	ATHLETICS-SALARY	101,516
SCHOOL	20	214000	LEILEHUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	16,381
SCHOOL	20	214000	LEILEHUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,451
SCHOOL	20	214000	LEILEHUA HIGH	100	27480	ATHLETIC TRAINERS	0
SCHOOL	20	214000	LEILEHUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	482,816
SCHOOL	20	214000	LEILEHUA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	172,573
SCHOOL	20	214000	LEILEHUA HIGH	400	37721	ATHLETIC TRAVEL	13,609
214000 Total							853,972
SCHOOL	20	215000	MAKALAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	169,899
SCHOOL	20	215000	MAKALAPA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	12,650
215000 Total							182,549
SCHOOL	20	216000	MILILANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	26,170
SCHOOL	20	216000	MILILANI HIGH	100	16158	JR RES OFFICER TRNG CORP	162
SCHOOL	20	216000	MILILANI HIGH	100	16770	LEARNING CENTERS	6,706
SCHOOL	20	216000	MILILANI HIGH	100	16817	EARLY COLLEGE	12,300
SCHOOL	20	216000	MILILANI HIGH	100	18864	ALTERNATIVE PROGRAMS	1,001
SCHOOL	20	216000	MILILANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	9,464
SCHOOL	20	216000	MILILANI HIGH	100	27100	ATHLETICS-SALARY	107,201
SCHOOL	20	216000	MILILANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	-4,159
SCHOOL	20	216000	MILILANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,350
SCHOOL	20	216000	MILILANI HIGH	100	27480	ATHLETIC TRAINERS	1,128
SCHOOL	20	216000	MILILANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	535,940
SCHOOL	20	216000	MILILANI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	263,432

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
SCHOOL	20	216000	MILILANI HIGH	400	37721	ATHLETIC TRAVEL	-16
216000 Total							961,679
SCHOOL	20	240000	MILILANI IKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	109,317
SCHOOL	20	240000	MILILANI IKE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	29,608
240000 Total							138,925
SCHOOL	20	241000	MILILANI MAUKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	103,558
SCHOOL	20	241000	MILILANI MAUKA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	43,490
241000 Total							147,048
SCHOOL	20	238000	MILILANI MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	349,642
SCHOOL	20	238000	MILILANI MIDDLE	100	16720	SCHOOL-MAJOR PURCHASE FY23	250,000
SCHOOL	20	238000	MILILANI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	442,172
SCHOOL	20	238000	MILILANI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	168,461
SCHOOL	20	238000	MILILANI MIDDLE	500	45005	REACH PROGRAM	202
238000 Total							1,210,477
SCHOOL	20	242000	MILILANI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	87,260
SCHOOL	20	242000	MILILANI UKA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	83,198
242000 Total							170,458
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	208,850
SCHOOL	20	234000	MILILANI WAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	141,560
234000 Total							350,410
SCHOOL	20	217000	MOANALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	156,673
SCHOOL	20	217000	MOANALUA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	7,934
217000 Total							164,607
SCHOOL	20	218000	MOANALUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	14,871
SCHOOL	20	218000	MOANALUA HIGH	100	16158	JR RES OFFICER TRNG CORP	920
SCHOOL	20	218000	MOANALUA HIGH	100	16770	LEARNING CENTERS	15,767
SCHOOL	20	218000	MOANALUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	2,330
SCHOOL	20	218000	MOANALUA HIGH	100	27100	ATHLETICS-SALARY	39,355
SCHOOL	20	218000	MOANALUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,863
SCHOOL	20	218000	MOANALUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,017
SCHOOL	20	218000	MOANALUA HIGH	100	27480	ATHLETIC TRAINERS	3,174
SCHOOL	20	218000	MOANALUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	516,100
SCHOOL	20	218000	MOANALUA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	109,022
SCHOOL	20	218000	MOANALUA HIGH	400	37721	ATHLETIC TRAVEL	200
SCHOOL	20	218000	MOANALUA HIGH	500	46417	ADULT EDUCATION	0
218000 Total							707,619
SCHOOL	20	219000	MOANALUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	161,687
SCHOOL	20	219000	MOANALUA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	156,763
SCHOOL	20	219000	MOANALUA MIDDLE	500	45005	REACH PROGRAM	3,804
219000 Total							322,254
SCHOOL	20	220000	MOKULELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	74,002
SCHOOL	20	220000	MOKULELE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	34,983
220000 Total							108,985
SCHOOL	20	221000	NIMITZ ELEM	100	42100	WEIGHTED STUDENT FORMULA	144,696
SCHOOL	20	221000	NIMITZ ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	17,050
221000 Total							161,746
SCHOOL	20	222000	PEARL HARBOR ELEM	100	42100	WEIGHTED STUDENT FORMULA	131,687
SCHOOL	20	222000	PEARL HARBOR ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	21,145
222000 Total							152,832
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	112,627
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	126,666
223000 Total							239,293
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42100	WEIGHTED STUDENT FORMULA	134,751
SCHOOL	20	243000	PEARL RIDGE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	109,869
243000 Total							244,620
SCHOOL	20	224000	RADFORD HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	5
SCHOOL	20	224000	RADFORD HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,317
SCHOOL	20	224000	RADFORD HIGH	100	16158	JR RES OFFICER TRNG CORP	3,888
SCHOOL	20	224000	RADFORD HIGH	100	16770	LEARNING CENTERS	1,862
SCHOOL	20	224000	RADFORD HIGH	100	16817	EARLY COLLEGE	0
SCHOOL	20	224000	RADFORD HIGH	100	27000	ATHLETICS-TRANSPORTATION	11,193
SCHOOL	20	224000	RADFORD HIGH	100	27100	ATHLETICS-SALARY	97,379
SCHOOL	20	224000	RADFORD HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,653
SCHOOL	20	224000	RADFORD HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	1

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
SCHOOL	20	224000	RADFORD HIGH	100	27480	ATHLETIC TRAINERS	585
SCHOOL	20	224000	RADFORD HIGH	100	42100	WEIGHTED STUDENT FORMULA	55,439
SCHOOL	20	224000	RADFORD HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-900
SCHOOL	20	224000	RADFORD HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	80,786
SCHOOL	20	224000	RADFORD HIGH	400	37721	ATHLETIC TRAVEL	434
			224000 Total				254,642
SCHOOL	20	225000	RED HILL ELEM	100	42100	WEIGHTED STUDENT FORMULA	124,640
SCHOOL	20	225000	RED HILL ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	243,717
			225000 Total				368,357
SCHOOL	20	239000	SALT LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	183,998
SCHOOL	20	239000	SALT LAKE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	48,855
			239000 Total				232,853
SCHOOL	20	227000	SCOTT ELEM	100	42100	WEIGHTED STUDENT FORMULA	139,173
SCHOOL	20	227000	SCOTT ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	10,181
			227000 Total				149,354
SCHOOL	20	228000	SHAFTER ELEM	100	42100	WEIGHTED STUDENT FORMULA	117,591
SCHOOL	20	228000	SHAFTER ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	34,118
			228000 Total				151,709
SCHOOL	20	226000	SOLOMON ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	2,025
SCHOOL	20	226000	SOLOMON ELEM	100	42100	WEIGHTED STUDENT FORMULA	220,901
SCHOOL	20	226000	SOLOMON ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	89,328
			226000 Total				312,254
SCHOOL	20	229000	WAHIAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	63,317
SCHOOL	20	229000	WAHIAWA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	188,068
			229000 Total				251,385
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	87,437
			230000 Total				87,437
SCHOOL	20	231000	WAIALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	150,930
SCHOOL	20	231000	WAIALUA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	80,090
			231000 Total				231,020
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,799
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	16770	LEARNING CENTERS	1,311
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	16817	EARLY COLLEGE	2,250
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	4,583
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	33,452
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27100	ATHLETICS-SALARY	70,617
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	7,568
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	20,498
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27480	ATHLETIC TRAINERS	3,715
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	162,483
SCHOOL	20	232000	WAIALUA HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	65,000
SCHOOL	20	232000	WAIALUA HIGH & INTER	400	37721	ATHLETIC TRAVEL	17,580
SCHOOL	20	232000	WAIALUA HIGH & INTER	500	45005	REACH PROGRAM	-77
			232000 Total				392,779
SCHOOL	20	233000	WAIMALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	126,555
SCHOOL	20	233000	WAIMALU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	66,503
			233000 Total				193,058
SCHOOL	20	235000	WEBLING ELEM	100	42100	WEIGHTED STUDENT FORMULA	53,323
SCHOOL	20	235000	WEBLING ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	69,023
			235000 Total				122,346
SCHOOL	20	236000	WHEELER ELEM	100	42100	WEIGHTED STUDENT FORMULA	182,945
SCHOOL	20	236000	WHEELER ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	60,127
			236000 Total				243,072
SCHOOL	20	237000	WHEELER MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,438
SCHOOL	20	237000	WHEELER MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	202,237
SCHOOL	20	237000	WHEELER MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	146,904
SCHOOL	20	237000	WHEELER MIDDLE	500	45005	REACH PROGRAM	1,603
			237000 Total				354,182
SCHOOL	30	250000	AHRENS ELEM	100	16720	SCHOOL-MAJOR PURCHASE FY23	69,964
SCHOOL	30	250000	AHRENS ELEM	100	42100	WEIGHTED STUDENT FORMULA	352,857
SCHOOL	30	250000	AHRENS ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	3,511
			250000 Total				426,332
SCHOOL	30	251000	BARBERS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	331,497
SCHOOL	30	251000	BARBERS POINT ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	64,145

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
251000 Total							395,642
SCHOOL	30	252000	CAMPBELL HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	9,087
SCHOOL	30	252000	CAMPBELL HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,581
SCHOOL	30	252000	CAMPBELL HIGH	100	16158	JR RES OFFICER TRNG CORP	2,160
SCHOOL	30	252000	CAMPBELL HIGH	100	16770	LEARNING CENTERS	21,647
SCHOOL	30	252000	CAMPBELL HIGH	100	16817	EARLY COLLEGE	1,086
SCHOOL	30	252000	CAMPBELL HIGH	100	27000	ATHLETICS-TRANSPORTATION	775
SCHOOL	30	252000	CAMPBELL HIGH	100	27100	ATHLETICS-SALARY	120,516
SCHOOL	30	252000	CAMPBELL HIGH	100	27300	ATHLETICS-GENDER EQUITY	12,015
SCHOOL	30	252000	CAMPBELL HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,022
SCHOOL	30	252000	CAMPBELL HIGH	100	27480	ATHLETIC TRAINERS	270
SCHOOL	30	252000	CAMPBELL HIGH	100	42100	WEIGHTED STUDENT FORMULA	916,459
SCHOOL	30	252000	CAMPBELL HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	219,739
SCHOOL	30	252000	CAMPBELL HIGH	400	37721	ATHLETIC TRAVEL	273
252000 Total							1,309,630
SCHOOL	30	254000	EWA BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	769,191
SCHOOL	30	254000	EWA BEACH ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	97,878
254000 Total							867,069
SCHOOL	30	253000	EWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	88,917
SCHOOL	30	253000	EWA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	273,615
253000 Total							362,532
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	1,030,328
SCHOOL	30	296000	EWA MAKAI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	29,160
SCHOOL	30	296000	EWA MAKAI MIDDLE	500	45005	REACH PROGRAM	195
296000 Total							1,059,683
SCHOOL	30	255000	HIGHLANDS INTER	100	42100	WEIGHTED STUDENT FORMULA	247,716
SCHOOL	30	255000	HIGHLANDS INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	113,078
SCHOOL	30	255000	HIGHLANDS INTER	500	45005	REACH PROGRAM	5,185
255000 Total							365,979
SCHOOL	30	280000	HOLOMUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	365,388
SCHOOL	30	280000	HOLOMUA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	286,783
280000 Total							652,171
SCHOOL	30	297000	HONOULIULI MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	644,583
SCHOOL	30	297000	HONOULIULI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	113,983
SCHOOL	30	297000	HONOULIULI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	13,010
SCHOOL	30	297000	HONOULIULI MIDDLE	500	45005	REACH PROGRAM	13,592
297000 Total							785,168
SCHOOL	30	276000	HONOWAI ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	150,310
SCHOOL	30	276000	HONOWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	118,958
SCHOOL	30	276000	HONOWAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	84,357
276000 Total							353,625
SCHOOL	30	293000	HO'OKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	242,015
SCHOOL	30	293000	HO'OKELE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	46,226
293000 Total							288,241
SCHOOL	30	279000	ILIMA INTER	100	42100	WEIGHTED STUDENT FORMULA	430,629
SCHOOL	30	279000	ILIMA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	216,487
279000 Total							647,116
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	267,993
SCHOOL	30	256000	IROQUOIS POINT ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	856
256000 Total							268,849
SCHOOL	30	281000	KAIMILOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	193,378
SCHOOL	30	281000	KAIMILOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	104,033
281000 Total							297,411
SCHOOL	30	287000	KALEIOPUU ELEM	100	16720	SCHOOL-MAJOR PURCHASE FY23	200,000
SCHOOL	30	287000	KALEIOPUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	237,415
SCHOOL	30	287000	KALEIOPUU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	48,927
287000 Total							486,342
SCHOOL	30	283000	KANOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	174,557
SCHOOL	30	283000	KANOELANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	118,878
283000 Total							293,435
SCHOOL	30	282000	KAPOLEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	123,657
SCHOOL	30	282000	KAPOLEI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	176,197
282000 Total							299,854
SCHOOL	30	292000	KAPOLEI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,271

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
SCHOOL	30	292000	KAPOLEI HIGH	100	16158	JR RES OFFICER TRNG CORP	1,672
SCHOOL	30	292000	KAPOLEI HIGH	100	16770	LEARNING CENTERS	210
SCHOOL	30	292000	KAPOLEI HIGH	100	16817	EARLY COLLEGE	12,300
SCHOOL	30	292000	KAPOLEI HIGH	100	18864	ALTERNATIVE PROGRAMS	644
SCHOOL	30	292000	KAPOLEI HIGH	100	27000	ATHLETICS-TRANSPORTATION	23,311
SCHOOL	30	292000	KAPOLEI HIGH	100	27100	ATHLETICS-SALARY	20,978
SCHOOL	30	292000	KAPOLEI HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,984
SCHOOL	30	292000	KAPOLEI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	35,511
SCHOOL	30	292000	KAPOLEI HIGH	100	27480	ATHLETIC TRAINERS	212
SCHOOL	30	292000	KAPOLEI HIGH	100	42100	WEIGHTED STUDENT FORMULA	497,612
SCHOOL	30	292000	KAPOLEI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	90,832
SCHOOL	30	292000	KAPOLEI HIGH	400	37721	ATHLETIC TRAVEL	6,739
292000 Total							699,276
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	822,941
SCHOOL	30	291000	KAPOLEI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	113,481
291000 Total							936,422
SCHOOL	30	294000	KEONEULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	326,678
SCHOOL	30	294000	KEONEULA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	127,280
294000 Total							453,958
SCHOOL	30	268000	LEHUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	86,524
268000 Total							86,524
SCHOOL	30	271000	LEIHOKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	227,509
SCHOOL	30	271000	LEIHOKU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	534,976
271000 Total							762,485
SCHOOL	30	257000	MAILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	460,091
SCHOOL	30	257000	MAILI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	127,330
257000 Total							587,421
SCHOOL	30	258000	MAKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	142,034
SCHOOL	30	258000	MAKAHA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	80,386
258000 Total							222,420
SCHOOL	30	259000	MAKAKILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	150,171
SCHOOL	30	259000	MAKAKILO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	7,625
259000 Total							157,796
SCHOOL	30	260000	MANANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	45,175
SCHOOL	30	260000	MANANA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	249
260000 Total							45,424
SCHOOL	30	286000	MAUKA LANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,610
SCHOOL	30	286000	MAUKA LANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	69,205
286000 Total							89,815
SCHOOL	30	285000	MOMILANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	99,841
SCHOOL	30	285000	MOMILANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	8,546
285000 Total							108,387
SCHOOL	30	261000	NANAIAKAPONO ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,716
SCHOOL	30	261000	NANAIAKAPONO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	152,464
261000 Total							166,180
SCHOOL	30	262000	NANAKULI ELEM	100	42100	WEIGHTED STUDENT FORMULA	102,677
SCHOOL	30	262000	NANAKULI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	30,493
262000 Total							133,170
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	295
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	1,374
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16770	LEARNING CENTERS	5,748
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16817	EARLY COLLEGE	30,750
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	38,077
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27100	ATHLETICS-SALARY	75,770
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	66
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	7,888
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27480	ATHLETIC TRAINERS	2,876
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	277,577
SCHOOL	30	263000	NANAKULI HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	386,428
SCHOOL	30	263000	NANAKULI HIGH & INTER	400	37721	ATHLETIC TRAVEL	1,135
SCHOOL	30	263000	NANAKULI HIGH & INTER	500	45005	REACH PROGRAM	1,390
263000 Total							829,374
SCHOOL	30	264000	PALISADES ELEM	100	42100	WEIGHTED STUDENT FORMULA	121,280
SCHOOL	30	264000	PALISADES ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	23,324

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
264000 Total							144,604
SCHOOL	30	265000	PEARL CITY ELEM	100	42100	WEIGHTED STUDENT FORMULA	122,643
SCHOOL	30	265000	PEARL CITY ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	148,106
265000 Total							270,749
SCHOOL	30	266000	PEARL CITY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,196
SCHOOL	30	266000	PEARL CITY HIGH	100	16770	LEARNING CENTERS	2,419
SCHOOL	30	266000	PEARL CITY HIGH	100	16817	EARLY COLLEGE	150
SCHOOL	30	266000	PEARL CITY HIGH	100	27000	ATHLETICS-TRANSPORTATION	12,822
SCHOOL	30	266000	PEARL CITY HIGH	100	27100	ATHLETICS-SALARY	666
SCHOOL	30	266000	PEARL CITY HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,662
SCHOOL	30	266000	PEARL CITY HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	34,430
SCHOOL	30	266000	PEARL CITY HIGH	100	27480	ATHLETIC TRAINERS	0
SCHOOL	30	266000	PEARL CITY HIGH	100	42100	WEIGHTED STUDENT FORMULA	367,742
SCHOOL	30	266000	PEARL CITY HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	33,631
SCHOOL	30	266000	PEARL CITY HIGH	400	37721	ATHLETIC TRAVEL	1,720
266000 Total							456,438
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42100	WEIGHTED STUDENT FORMULA	145,819
267000 Total							145,819
SCHOOL	30	269000	POHAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	140,412
SCHOOL	30	269000	POHAKEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,474
269000 Total							193,886
SCHOOL	30	270000	WAIANAE ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	1,350
SCHOOL	30	270000	WAIANAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	172,717
SCHOOL	30	270000	WAIANAE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	126,022
270000 Total							300,089
SCHOOL	30	272000	WAIANAE HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	2
SCHOOL	30	272000	WAIANAE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,385
SCHOOL	30	272000	WAIANAE HIGH	100	16158	JR RES OFFICER TRNG CORP	366
SCHOOL	30	272000	WAIANAE HIGH	100	16770	LEARNING CENTERS	38,572
SCHOOL	30	272000	WAIANAE HIGH	100	16817	EARLY COLLEGE	26,800
SCHOOL	30	272000	WAIANAE HIGH	100	18864	ALTERNATIVE PROGRAMS	8,792
SCHOOL	30	272000	WAIANAE HIGH	100	27000	ATHLETICS-TRANSPORTATION	20,402
SCHOOL	30	272000	WAIANAE HIGH	100	27100	ATHLETICS-SALARY	153,044
SCHOOL	30	272000	WAIANAE HIGH	100	27300	ATHLETICS-GENDER EQUITY	8,477
SCHOOL	30	272000	WAIANAE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,296
SCHOOL	30	272000	WAIANAE HIGH	100	27480	ATHLETIC TRAINERS	1,832
SCHOOL	30	272000	WAIANAE HIGH	100	42100	WEIGHTED STUDENT FORMULA	373,816
SCHOOL	30	272000	WAIANAE HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-6,000
SCHOOL	30	272000	WAIANAE HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	282,961
SCHOOL	30	272000	WAIANAE HIGH	400	37721	ATHLETIC TRAVEL	1,297
272000 Total							919,042
SCHOOL	30	273000	WAIANAE INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1
SCHOOL	30	273000	WAIANAE INTER	100	42100	WEIGHTED STUDENT FORMULA	83,234
SCHOOL	30	273000	WAIANAE INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	466,382
SCHOOL	30	273000	WAIANAE INTER	500	45005	REACH PROGRAM	306
273000 Total							549,923
SCHOOL	30	288000	WAIAPAHU ELEM	100	16720	SCHOOL-MAJOR PURCHASE FY23	1,706
SCHOOL	30	288000	WAIAPAHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	148,314
SCHOOL	30	288000	WAIAPAHU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-64,158
288000 Total							85,862
SCHOOL	30	290000	WAIKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	159,413
SCHOOL	30	290000	WAIKELE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-3,821
290000 Total							155,592
SCHOOL	30	274000	WAIAPAHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	181,898
SCHOOL	30	274000	WAIAPAHU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	3,329
274000 Total							185,227
SCHOOL	30	277000	WAIAPAHU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,125
SCHOOL	30	277000	WAIAPAHU HIGH	100	16158	JR RES OFFICER TRNG CORP	86
SCHOOL	30	277000	WAIAPAHU HIGH	100	16720	SCHOOL-MAJOR PURCHASE FY23	750,000
SCHOOL	30	277000	WAIAPAHU HIGH	100	16770	LEARNING CENTERS	54
SCHOOL	30	277000	WAIAPAHU HIGH	100	16817	EARLY COLLEGE	131,200
SCHOOL	30	277000	WAIAPAHU HIGH	100	27000	ATHLETICS-TRANSPORTATION	38,570
SCHOOL	30	277000	WAIAPAHU HIGH	100	27100	ATHLETICS-SALARY	37,679
SCHOOL	30	277000	WAIAPAHU HIGH	100	27300	ATHLETICS-GENDER EQUITY	8,706

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
SCHOOL	30	277000	WAIPAHU HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	7,525
SCHOOL	30	277000	WAIPAHU HIGH	100	27480	ATHLETIC TRAINERS	2,641
SCHOOL	30	277000	WAIPAHU HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,248,652
SCHOOL	30	277000	WAIPAHU HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-3,900
SCHOOL	30	277000	WAIPAHU HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-74,214
SCHOOL	30	277000	WAIPAHU HIGH	400	37721	ATHLETIC TRAVEL	-9,056
SCHOOL	30	277000	WAIPAHU HIGH	500	46417	ADULT EDUCATION	7,252
277000 Total							2,149,320
SCHOOL	30	278000	WAIPAHU INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-330
SCHOOL	30	278000	WAIPAHU INTER	100	16720	SCHOOL-MAJOR PURCHASE FY23	770,000
SCHOOL	30	278000	WAIPAHU INTER	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	30	278000	WAIPAHU INTER	100	42100	WEIGHTED STUDENT FORMULA	106,447
SCHOOL	30	278000	WAIPAHU INTER	500	45005	REACH PROGRAM	8,817
278000 Total							884,935
SCHOOL	40	335000	AHUIMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	86,336
SCHOOL	40	335000	AHUIMANU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	24,346
335000 Total							110,682
SCHOOL	40	300000	AIKAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,867
SCHOOL	40	300000	AIKAHI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	44,819
300000 Total							46,686
SCHOOL	40	301000	CASTLE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-827
SCHOOL	40	301000	CASTLE HIGH	100	16770	LEARNING CENTERS	4,843
SCHOOL	40	301000	CASTLE HIGH	100	16817	EARLY COLLEGE	10,250
SCHOOL	40	301000	CASTLE HIGH	100	27000	ATHLETICS-TRANSPORTATION	28,090
SCHOOL	40	301000	CASTLE HIGH	100	27100	ATHLETICS-SALARY	73,411
SCHOOL	40	301000	CASTLE HIGH	100	27300	ATHLETICS-GENDER EQUITY	16,366
SCHOOL	40	301000	CASTLE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	0
SCHOOL	40	301000	CASTLE HIGH	100	27480	ATHLETIC TRAINERS	0
SCHOOL	40	301000	CASTLE HIGH	100	42100	WEIGHTED STUDENT FORMULA	220,409
SCHOOL	40	301000	CASTLE HIGH	400	37721	ATHLETIC TRAVEL	5,202
301000 Total							357,744
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	46,358
SCHOOL	40	302000	ENCHANTED LAKE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	9,257
302000 Total							55,615
SCHOOL	40	303000	HAUULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	115,995
SCHOOL	40	303000	HAUULA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	34,243
303000 Total							150,238
SCHOOL	40	304000	HEEIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	115,176
SCHOOL	40	304000	HEEIA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	1,731
304000 Total							116,907
SCHOOL	40	305000	KAAAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	53,343
SCHOOL	40	305000	KAAAWA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	12,965
305000 Total							66,308
SCHOOL	40	330000	KAELEPULU ELEM	100	42100	WEIGHTED STUDENT FORMULA	59,737
SCHOOL	40	330000	KAELEPULU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	11,485
330000 Total							71,222
SCHOOL	40	306000	KAHALUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	83,345
306000 Total							83,345
SCHOOL	40	331000	KAHUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	106,474
331000 Total							106,474
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,874
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	403
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16770	LEARNING CENTERS	27,535
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16817	EARLY COLLEGE	9,000
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	-1,369
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	200
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27100	ATHLETICS-SALARY	829
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	8,420
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	40,952
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27480	ATHLETIC TRAINERS	507
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	360,200
SCHOOL	40	307000	KAHUKU HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	118,138
SCHOOL	40	307000	KAHUKU HIGH & INTER	400	37721	ATHLETIC TRAVEL	623
307000 Total							571,312

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
SCHOOL	40	308000	KAILUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	56,327
SCHOOL	40	308000	KAILUA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	3,054
308000 Total							59,381
SCHOOL	40	309000	KAILUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	787
SCHOOL	40	309000	KAILUA HIGH	100	16158	JR RES OFFICER TRNG CORP	7
SCHOOL	40	309000	KAILUA HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	17,000
SCHOOL	40	309000	KAILUA HIGH	100	16770	LEARNING CENTERS	6,220
SCHOOL	40	309000	KAILUA HIGH	100	16817	EARLY COLLEGE	5,312
SCHOOL	40	309000	KAILUA HIGH	100	18864	ALTERNATIVE PROGRAMS	0
SCHOOL	40	309000	KAILUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	19,177
SCHOOL	40	309000	KAILUA HIGH	100	27100	ATHLETICS-SALARY	17,041
SCHOOL	40	309000	KAILUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	18,162
SCHOOL	40	309000	KAILUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	21
SCHOOL	40	309000	KAILUA HIGH	100	27480	ATHLETIC TRAINERS	985
SCHOOL	40	309000	KAILUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	204,518
SCHOOL	40	309000	KAILUA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	8
SCHOOL	40	309000	KAILUA HIGH	400	37721	ATHLETIC TRAVEL	14,719
309000 Total							303,957
SCHOOL	40	310000	KAILUA INTER	100	42100	WEIGHTED STUDENT FORMULA	157,572
SCHOOL	40	310000	KAILUA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	43,744
310000 Total							201,316
SCHOOL	40	311000	KAINALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,739
SCHOOL	40	311000	KAINALU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	0
311000 Total							16,739
SCHOOL	40	312000	KALAHEO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,503
SCHOOL	40	312000	KALAHEO HIGH	100	16158	JR RES OFFICER TRNG CORP	663
SCHOOL	40	312000	KALAHEO HIGH	100	16770	LEARNING CENTERS	8,577
SCHOOL	40	312000	KALAHEO HIGH	100	16817	EARLY COLLEGE	0
SCHOOL	40	312000	KALAHEO HIGH	100	27000	ATHLETICS-TRANSPORTATION	28,043
SCHOOL	40	312000	KALAHEO HIGH	100	27100	ATHLETICS-SALARY	134,203
SCHOOL	40	312000	KALAHEO HIGH	100	27300	ATHLETICS-GENDER EQUITY	20,266
SCHOOL	40	312000	KALAHEO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	296
SCHOOL	40	312000	KALAHEO HIGH	100	27480	ATHLETIC TRAINERS	6,084
SCHOOL	40	312000	KALAHEO HIGH	100	42100	WEIGHTED STUDENT FORMULA	18,712
SCHOOL	40	312000	KALAHEO HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	12,627
SCHOOL	40	312000	KALAHEO HIGH	400	37721	ATHLETIC TRAVEL	864
312000 Total							232,838
SCHOOL	40	313000	KANEOHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	147,765
SCHOOL	40	313000	KANEOHE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	84,415
313000 Total							232,180
SCHOOL	40	315000	KAPUNAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	149,519
SCHOOL	40	315000	KAPUNAHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	41,687
315000 Total							191,206
SCHOOL	40	317000	KEOLU ELEM	100	42100	WEIGHTED STUDENT FORMULA	44,511
SCHOOL	40	317000	KEOLU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	24,544
317000 Total							69,055
SCHOOL	40	318000	KING INTER	100	42100	WEIGHTED STUDENT FORMULA	87,589
SCHOOL	40	318000	KING INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	84,509
SCHOOL	40	318000	KING INTER	500	45005	REACH PROGRAM	0
318000 Total							172,098
SCHOOL	40	319000	LAIE ELEM	100	42100	WEIGHTED STUDENT FORMULA	197,764
SCHOOL	40	319000	LAIE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	47,671
319000 Total							245,435
SCHOOL	40	321000	MAUNAWILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	92,458
SCHOOL	40	321000	MAUNAWILI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	231
321000 Total							92,689
SCHOOL	40	322000	MOKAPU ELEM	100	42100	WEIGHTED STUDENT FORMULA	89,551
SCHOOL	40	322000	MOKAPU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	12,509
322000 Total							102,060
SCHOOL	40	475000	OLOMANA SCHOOL	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	95
SCHOOL	40	475000	OLOMANA SCHOOL	100	18205	OLOMANA HALE HOOMALU	21,120
SCHOOL	40	475000	OLOMANA SCHOOL	100	18206	OLOMANA SCHOOL	474,145
SCHOOL	40	475000	OLOMANA SCHOOL	100	18869	OLOMANA YOUTH CENTER	230,967
SCHOOL	40	475000	OLOMANA SCHOOL	100	27000	ATHLETICS-TRANSPORTATION	1,123

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
SCHOOL	40	475000	OLOMANA SCHOOL	100	27100	ATHLETICS-SALARY	9,367
SCHOOL	40	475000	OLOMANA SCHOOL	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,123
SCHOOL	40	475000	OLOMANA SCHOOL	400	37721	ATHLETIC TRAVEL	1,112
475000 Total							739,052
SCHOOL	40	323000	PARKER ELEM	100	42100	WEIGHTED STUDENT FORMULA	91,211
SCHOOL	40	323000	PARKER ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	16,072
323000 Total							107,283
SCHOOL	40	324000	POPE ELEM	100	42100	WEIGHTED STUDENT FORMULA	44,127
SCHOOL	40	324000	POPE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	470
324000 Total							44,597
SCHOOL	40	314000	PUOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	53,843
SCHOOL	40	314000	PUOHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	42,661
314000 Total							96,504
SCHOOL	40	325000	SUNSET BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	96,931
325000 Total							96,931
SCHOOL	40	326000	WAIHAOLE ELEM	100	42100	WEIGHTED STUDENT FORMULA	40,919
SCHOOL	40	326000	WAIHAOLE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	39
326000 Total							40,958
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	31,625
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	92,459
SCHOOL	40	327000	WAIMANALO ELEM & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	10,478
SCHOOL	40	327000	WAIMANALO ELEM & INTER	500	45005	REACH PROGRAM	42
327000 Total							134,604
SCHOOL	50	351000	DE SILVA ELEM	100	42100	WEIGHTED STUDENT FORMULA	137,804
SCHOOL	50	351000	DE SILVA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	4,114
351000 Total							141,918
SCHOOL	50	352000	HAAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	157,080
SCHOOL	50	352000	HAAHEO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	33,107
352000 Total							190,187
SCHOOL	50	355000	HILO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,951
SCHOOL	50	355000	HILO HIGH	100	16158	JR RES OFFICER TRNG CORP	0
SCHOOL	50	355000	HILO HIGH	100	16770	LEARNING CENTERS	16,889
SCHOOL	50	355000	HILO HIGH	100	16817	EARLY COLLEGE	10,050
SCHOOL	50	355000	HILO HIGH	100	18864	ALTERNATIVE PROGRAMS	1,000
SCHOOL	50	355000	HILO HIGH	100	27000	ATHLETICS-TRANSPORTATION	27,651
SCHOOL	50	355000	HILO HIGH	100	27100	ATHLETICS-SALARY	45,075
SCHOOL	50	355000	HILO HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,299
SCHOOL	50	355000	HILO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	85
SCHOOL	50	355000	HILO HIGH	100	27480	ATHLETIC TRAINERS	20
SCHOOL	50	355000	HILO HIGH	100	42100	WEIGHTED STUDENT FORMULA	438,513
SCHOOL	50	355000	HILO HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	33,446
SCHOOL	50	355000	HILO HIGH	400	37721	ATHLETIC TRAVEL	1,803
355000 Total							585,782
SCHOOL	50	356000	HILO INTER	100	18864	ALTERNATIVE PROGRAMS	60
SCHOOL	50	356000	HILO INTER	100	42100	WEIGHTED STUDENT FORMULA	161,391
SCHOOL	50	356000	HILO INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	3,041
SCHOOL	50	356000	HILO INTER	500	45005	REACH PROGRAM	3,260
356000 Total							167,752
SCHOOL	50	357000	HILO UNION ELEM	100	42100	WEIGHTED STUDENT FORMULA	108,971
SCHOOL	50	357000	HILO UNION ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	13,388
357000 Total							122,359
SCHOOL	50	358000	HOLUALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	151,974
SCHOOL	50	358000	HOLUALOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	37,791
358000 Total							189,765
SCHOOL	50	359000	HONAUNAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,084
SCHOOL	50	359000	HONAUNAU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	37,734
359000 Total							60,818
SCHOOL	50	361000	HONOKAA ELEM	100	16720	SCHOOL-MAJOR PURCHASE FY23	41,000
SCHOOL	50	361000	HONOKAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	657,146
SCHOOL	50	361000	HONOKAA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	129,650
361000 Total							827,796
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,473
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	16817	EARLY COLLEGE	3
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	18863	HIGH CORE (STOREFRONT)	16

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	25,973
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	15,205
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27100	ATHLETICS-SALARY	108,418
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	5,938
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	23
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27480	ATHLETIC TRAINERS	1,339
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	261,262
SCHOOL	50	360000	HONOKAA HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-12,642
SCHOOL	50	360000	HONOKAA HIGH & INTER	400	37721	ATHLETIC TRAVEL	94
SCHOOL	50	360000	HONOKAA HIGH & INTER	500	45005	REACH PROGRAM	-52
			360000 Total				411,050
SCHOOL	50	363000	HOOKENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	54,594
SCHOOL	50	363000	HOOKENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	30,585
			363000 Total				85,179
SCHOOL	50	371000	KAHAKAI ELEM	100	27100	ATHLETICS-SALARY	-185
SCHOOL	50	371000	KAHAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	491,455
SCHOOL	50	371000	KAHAKAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	61,727
			371000 Total				552,997
SCHOOL	50	365000	KALANIANA'OLE ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	127,971
SCHOOL	50	365000	KALANIANA'OLE ELEM & INTER	500	45005	REACH PROGRAM	0
			365000 Total				127,971
SCHOOL	50	367000	KAPIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	121,619
SCHOOL	50	367000	KAPIOLANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,766
			367000 Total				175,385
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,552
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	16817	EARLY COLLEGE	6,150
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	18864	ALTERNATIVE PROGRAMS	742
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27000	ATHLETICS-TRANSPORTATION	27,521
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27100	ATHLETICS-SALARY	82,840
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27300	ATHLETICS-GENDER EQUITY	0
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	6,218
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27480	ATHLETIC TRAINERS	355
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,198
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	109,061
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	400	37721	ATHLETIC TRAVEL	0
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	500	45005	REACH PROGRAM	5,957
			368000 Total				257,594
SCHOOL	50	369000	KAUMANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	77,763
SCHOOL	50	369000	KAUMANA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	22,337
			369000 Total				100,100
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	727
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27000	ATHLETICS-TRANSPORTATION	4,734
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27100	ATHLETICS-SALARY	47,644
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,372
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	42100	WEIGHTED STUDENT FORMULA	387,713
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-27,879
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	400	37721	ATHLETIC TRAVEL	4,454
			378000 Total				420,765
SCHOOL	50	353000	KEAAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	281,530
SCHOOL	50	353000	KEAAU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	38,296
			353000 Total				319,826
SCHOOL	50	354000	KEAAU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,295
SCHOOL	50	354000	KEAAU HIGH	100	16817	EARLY COLLEGE	0
SCHOOL	50	354000	KEAAU HIGH	100	18864	ALTERNATIVE PROGRAMS	35
SCHOOL	50	354000	KEAAU HIGH	100	27000	ATHLETICS-TRANSPORTATION	48,554
SCHOOL	50	354000	KEAAU HIGH	100	27100	ATHLETICS-SALARY	211,639
SCHOOL	50	354000	KEAAU HIGH	100	27300	ATHLETICS-GENDER EQUITY	30,634
SCHOOL	50	354000	KEAAU HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,887
SCHOOL	50	354000	KEAAU HIGH	100	27480	ATHLETIC TRAINERS	215
SCHOOL	50	354000	KEAAU HIGH	100	42100	WEIGHTED STUDENT FORMULA	320,375
SCHOOL	50	354000	KEAAU HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	104,267
SCHOOL	50	354000	KEAAU HIGH	400	37721	ATHLETIC TRAVEL	12,217
			354000 Total				733,118
SCHOOL	50	370000	KEAAU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	216,374

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
SCHOOL	50	370000	KEAAU MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,678
SCHOOL	50	370000	KEAAU MIDDLE	500	45005	REACH PROGRAM	0
370000 Total							270,052
SCHOOL	50	388000	KEALAKEHE ELEM	100	27100	ATHLETICS-SALARY	-401
SCHOOL	50	388000	KEALAKEHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	541,566
SCHOOL	50	388000	KEALAKEHE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	15,900
388000 Total							557,065
SCHOOL	50	392000	KEALAKEHE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-186
SCHOOL	50	392000	KEALAKEHE HIGH	100	16158	JR RES OFFICER TRNG CORP	-4
SCHOOL	50	392000	KEALAKEHE HIGH	100	16817	EARLY COLLEGE	0
SCHOOL	50	392000	KEALAKEHE HIGH	100	18864	ALTERNATIVE PROGRAMS	987
SCHOOL	50	392000	KEALAKEHE HIGH	100	27000	ATHLETICS-TRANSPORTATION	0
SCHOOL	50	392000	KEALAKEHE HIGH	100	27100	ATHLETICS-SALARY	9,349
SCHOOL	50	392000	KEALAKEHE HIGH	100	27300	ATHLETICS-GENDER EQUITY	33
SCHOOL	50	392000	KEALAKEHE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	0
SCHOOL	50	392000	KEALAKEHE HIGH	100	27480	ATHLETIC TRAINERS	0
SCHOOL	50	392000	KEALAKEHE HIGH	100	42100	WEIGHTED STUDENT FORMULA	358,293
SCHOOL	50	392000	KEALAKEHE HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	61,116
SCHOOL	50	392000	KEALAKEHE HIGH	400	37721	ATHLETIC TRAVEL	0
392000 Total							429,588
SCHOOL	50	390000	KEALAKEHE INTER	100	42100	WEIGHTED STUDENT FORMULA	80,597
SCHOOL	50	390000	KEALAKEHE INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	155
SCHOOL	50	390000	KEALAKEHE INTER	500	45005	REACH PROGRAM	133
390000 Total							80,885
SCHOOL	50	372000	KEAUKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	111,329
SCHOOL	50	372000	KEAUKAHA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,213
372000 Total							164,542
SCHOOL	50	391000	KEONEPOKO ELEM	100	42100	WEIGHTED STUDENT FORMULA	102,097
SCHOOL	50	391000	KEONEPOKO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	69,816
391000 Total							171,913
SCHOOL	50	395000	KOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	134,116
SCHOOL	50	395000	KOHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	38,593
395000 Total							172,709
SCHOOL	50	373000	KOHALA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,449
SCHOOL	50	373000	KOHALA HIGH	100	16817	EARLY COLLEGE	15,325
SCHOOL	50	373000	KOHALA HIGH	100	18864	ALTERNATIVE PROGRAMS	1,631
SCHOOL	50	373000	KOHALA HIGH	100	27000	ATHLETICS-TRANSPORTATION	27,374
SCHOOL	50	373000	KOHALA HIGH	100	27100	ATHLETICS-SALARY	173,771
SCHOOL	50	373000	KOHALA HIGH	100	27300	ATHLETICS-GENDER EQUITY	8,375
SCHOOL	50	373000	KOHALA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,118
SCHOOL	50	373000	KOHALA HIGH	100	27480	ATHLETIC TRAINERS	8,660
SCHOOL	50	373000	KOHALA HIGH	100	42100	WEIGHTED STUDENT FORMULA	271,398
SCHOOL	50	373000	KOHALA HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-1,200
SCHOOL	50	373000	KOHALA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-63,766
SCHOOL	50	373000	KOHALA HIGH	400	37721	ATHLETIC TRAVEL	21,704
373000 Total							468,839
SCHOOL	50	366000	KOHALA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	110,187
SCHOOL	50	366000	KOHALA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	5,856
366000 Total							116,043
SCHOOL	50	375000	KONAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	458,079
SCHOOL	50	375000	KONAWAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	73,334
375000 Total							531,413
SCHOOL	50	374000	KONAWAENA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	16,284
SCHOOL	50	374000	KONAWAENA HIGH	100	16158	JR RES OFFICER TRNG CORP	726
SCHOOL	50	374000	KONAWAENA HIGH	100	16817	EARLY COLLEGE	24,600
SCHOOL	50	374000	KONAWAENA HIGH	100	27000	ATHLETICS-TRANSPORTATION	27,029
SCHOOL	50	374000	KONAWAENA HIGH	100	27100	ATHLETICS-SALARY	62,366
SCHOOL	50	374000	KONAWAENA HIGH	100	27300	ATHLETICS-GENDER EQUITY	15,692
SCHOOL	50	374000	KONAWAENA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	53,102
SCHOOL	50	374000	KONAWAENA HIGH	100	27480	ATHLETIC TRAINERS	2
SCHOOL	50	374000	KONAWAENA HIGH	100	42100	WEIGHTED STUDENT FORMULA	131,660
SCHOOL	50	374000	KONAWAENA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,276
SCHOOL	50	374000	KONAWAENA HIGH	400	37721	ATHLETIC TRAVEL	-640
374000 Total							384,097

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
SCHOOL	50	376000	KONAWAENA MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	2,384
SCHOOL	50	376000	KONAWAENA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	84,337
SCHOOL	50	376000	KONAWAENA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	637
376000 Total							87,358
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,860
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	133,729
379000 Total							144,589
SCHOOL	50	380000	NAALEHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	75,769
SCHOOL	50	380000	NAALEHU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	35,315
380000 Total							111,084
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	104,884
SCHOOL	50	382000	PAAUILO ELEM & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-4,197
382000 Total							100,687
SCHOOL	50	381000	PAHOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	189,985
SCHOOL	50	381000	PAHOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	88,892
381000 Total							278,877
SCHOOL	50	383000	PAHOA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,095
SCHOOL	50	383000	PAHOA HIGH & INTER	100	16817	EARLY COLLEGE	6,150
SCHOOL	50	383000	PAHOA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	762
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	12,881
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27100	ATHLETICS-SALARY	36,125
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	1,445
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	275
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27480	ATHLETIC TRAINERS	862
SCHOOL	50	383000	PAHOA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	410,860
SCHOOL	50	383000	PAHOA HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	418,677
SCHOOL	50	383000	PAHOA HIGH & INTER	400	37721	ATHLETIC TRAVEL	2,381
SCHOOL	50	383000	PAHOA HIGH & INTER	500	45005	REACH PROGRAM	13,950
383000 Total							905,463
SCHOOL	50	384000	WAIAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	180,993
SCHOOL	50	384000	WAIAKEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	111,136
384000 Total							292,129
SCHOOL	50	389000	WAIAKEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-715
SCHOOL	50	389000	WAIAKEA HIGH	100	16770	LEARNING CENTERS	11,952
SCHOOL	50	389000	WAIAKEA HIGH	100	16817	EARLY COLLEGE	0
SCHOOL	50	389000	WAIAKEA HIGH	100	18864	ALTERNATIVE PROGRAMS	2
SCHOOL	50	389000	WAIAKEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	3,410
SCHOOL	50	389000	WAIAKEA HIGH	100	27100	ATHLETICS-SALARY	73,155
SCHOOL	50	389000	WAIAKEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	18,827
SCHOOL	50	389000	WAIAKEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	0
SCHOOL	50	389000	WAIAKEA HIGH	100	27480	ATHLETIC TRAINERS	274
SCHOOL	50	389000	WAIAKEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	261,586
SCHOOL	50	389000	WAIAKEA HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-1,200
SCHOOL	50	389000	WAIAKEA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	85,648
SCHOOL	50	389000	WAIAKEA HIGH	400	37721	ATHLETIC TRAVEL	8,652
389000 Total							461,591
SCHOOL	50	385000	WAIAKEA INTER	100	42100	WEIGHTED STUDENT FORMULA	238,765
SCHOOL	50	385000	WAIAKEA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	18,801
SCHOOL	50	385000	WAIAKEA INTER	500	45005	REACH PROGRAM	362
385000 Total							257,928
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	195,066
SCHOOL	50	386000	WAIAKEAWAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	19,066
386000 Total							214,132
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	75
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	485,291
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	62,666
393000 Total							548,032
SCHOOL	50	387000	WAIKAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	143,841
SCHOOL	50	387000	WAIKAWA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	4,433
387000 Total							148,274
SCHOOL	60	400000	BALDWIN HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	471
SCHOOL	60	400000	BALDWIN HIGH	100	16158	JR RES OFFICER TRNG CORP	304
SCHOOL	60	400000	BALDWIN HIGH	100	16770	LEARNING CENTERS	21,452
SCHOOL	60	400000	BALDWIN HIGH	100	18864	ALTERNATIVE PROGRAMS	2,742

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
SCHOOL	60	400000	BALDWIN HIGH	100	27000	ATHLETICS-TRANSPORTATION	14,183
SCHOOL	60	400000	BALDWIN HIGH	100	27100	ATHLETICS-SALARY	85,752
SCHOOL	60	400000	BALDWIN HIGH	100	27300	ATHLETICS-GENDER EQUITY	-254
SCHOOL	60	400000	BALDWIN HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,614
SCHOOL	60	400000	BALDWIN HIGH	100	27480	ATHLETIC TRAINERS	3,244
SCHOOL	60	400000	BALDWIN HIGH	100	42100	WEIGHTED STUDENT FORMULA	160,749
SCHOOL	60	400000	BALDWIN HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	122,530
SCHOOL	60	400000	BALDWIN HIGH	400	37721	ATHLETIC TRAVEL	5,409
400000 Total							420,196
SCHOOL	60	401000	HAIKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	126,037
SCHOOL	60	401000	HAIKU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	34,786
401000 Total							160,823
SCHOOL	60	402000	HANA HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	198
SCHOOL	60	402000	HANA HIGH & ELEM	100	16817	EARLY COLLEGE	0
SCHOOL	60	402000	HANA HIGH & ELEM	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	60	402000	HANA HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	5,662
SCHOOL	60	402000	HANA HIGH & ELEM	100	27100	ATHLETICS-SALARY	13,876
SCHOOL	60	402000	HANA HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	-3,558
SCHOOL	60	402000	HANA HIGH & ELEM	100	27480	ATHLETIC TRAINERS	866
SCHOOL	60	402000	HANA HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	177,091
SCHOOL	60	402000	HANA HIGH & ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	8,149
SCHOOL	60	402000	HANA HIGH & ELEM	400	37721	ATHLETIC TRAVEL	724
402000 Total							203,009
SCHOOL	60	404000	IAO INTER	100	42100	WEIGHTED STUDENT FORMULA	179,228
SCHOOL	60	404000	IAO INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	45,063
SCHOOL	60	404000	IAO INTER	500	45005	REACH PROGRAM	4,255
404000 Total							228,546
SCHOOL	60	405000	KAHULUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,672
SCHOOL	60	405000	KAHULUI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	21,597
405000 Total							31,269
SCHOOL	60	420000	KALAMA INTER	100	27100	ATHLETICS-SALARY	-637
SCHOOL	60	420000	KALAMA INTER	100	42100	WEIGHTED STUDENT FORMULA	244,844
SCHOOL	60	420000	KALAMA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	63,291
SCHOOL	60	420000	KALAMA INTER	500	45005	REACH PROGRAM	85
420000 Total							307,583
SCHOOL	60	431000	KAMALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	92,389
SCHOOL	60	431000	KAMALII ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	58,836
431000 Total							151,225
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42100	WEIGHTED STUDENT FORMULA	379,115
SCHOOL	60	406000	KAMEHAMEHA III ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	79,258
406000 Total							458,373
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	84,832
SCHOOL	60	407000	KAUNAKAKAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	17,001
407000 Total							101,833
SCHOOL	60	435000	KEKAULIKE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,247
SCHOOL	60	435000	KEKAULIKE HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	-530
SCHOOL	60	435000	KEKAULIKE HIGH	100	16817	EARLY COLLEGE	0
SCHOOL	60	435000	KEKAULIKE HIGH	100	18864	ALTERNATIVE PROGRAMS	375
SCHOOL	60	435000	KEKAULIKE HIGH	100	27000	ATHLETICS-TRANSPORTATION	150
SCHOOL	60	435000	KEKAULIKE HIGH	100	27100	ATHLETICS-SALARY	160,655
SCHOOL	60	435000	KEKAULIKE HIGH	100	27300	ATHLETICS-GENDER EQUITY	16,468
SCHOOL	60	435000	KEKAULIKE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	173
SCHOOL	60	435000	KEKAULIKE HIGH	100	27480	ATHLETIC TRAINERS	499
SCHOOL	60	435000	KEKAULIKE HIGH	100	42100	WEIGHTED STUDENT FORMULA	255,243
SCHOOL	60	435000	KEKAULIKE HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-1,200
SCHOOL	60	435000	KEKAULIKE HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	136,980
SCHOOL	60	435000	KEKAULIKE HIGH	400	37721	ATHLETIC TRAVEL	18,627
435000 Total							591,687
SCHOOL	60	409000	KIHEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	-27,857
SCHOOL	60	409000	KIHEI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	88,006
409000 Total							60,149
SCHOOL	60	437000	KIHEI HIGH SCHOOL	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	1,688,052
SCHOOL	60	437000	KIHEI HIGH SCHOOL	100	42100	WEIGHTED STUDENT FORMULA	23
437000 Total							1,688,075

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
SCHOOL	60	410000	KILOHANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	62,948
SCHOOL	60	410000	KILOHANA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	0
410000 Total							62,948
SCHOOL	60	412000	KULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	82,783
SCHOOL	60	412000	KULA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	23,636
412000 Total							106,419
SCHOOL	60	413000	LAHAINA INTER	100	42100	WEIGHTED STUDENT FORMULA	137,268
SCHOOL	60	413000	LAHAINA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	29,174
SCHOOL	60	413000	LAHAINA INTER	500	45005	REACH PROGRAM	1,513
413000 Total							167,955
SCHOOL	60	496000	LAHAINALUNA BOARDING	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	145,499
SCHOOL	60	496000	LAHAINALUNA BOARDING	100	42100	WEIGHTED STUDENT FORMULA	-11,351
496000 Total							134,148
SCHOOL	60	414000	LAHAINALUNA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	14,480
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	-623
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	2,136
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16770	LEARNING CENTERS	2,688
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16817	EARLY COLLEGE	11,700
SCHOOL	60	414000	LAHAINALUNA HIGH	100	18864	ALTERNATIVE PROGRAMS	4,629
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27000	ATHLETICS-TRANSPORTATION	6,687
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27100	ATHLETICS-SALARY	120,724
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,785
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	12,027
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27480	ATHLETIC TRAINERS	1,230
SCHOOL	60	414000	LAHAINALUNA HIGH	100	42100	WEIGHTED STUDENT FORMULA	140,417
SCHOOL	60	414000	LAHAINALUNA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	27,274
SCHOOL	60	414000	LAHAINALUNA HIGH	400	37721	ATHLETIC TRAVEL	30,910
414000 Total							379,064
SCHOOL	60	415000	LANAI HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,077
SCHOOL	60	415000	LANAI HIGH & ELEM	100	16817	EARLY COLLEGE	0
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	22,621
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27100	ATHLETICS-SALARY	10,244
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	286
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27480	ATHLETIC TRAINERS	111
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27900	ATHLETICS-TRANSPORTATION MAUI	510
SCHOOL	60	415000	LANAI HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	89,649
SCHOOL	60	415000	LANAI HIGH & ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	52,593
SCHOOL	60	415000	LANAI HIGH & ELEM	400	37721	ATHLETIC TRAVEL	39,927
415000 Total							226,018
SCHOOL	60	416000	LIHIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	304,776
SCHOOL	60	416000	LIHIKAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	65,956
416000 Total							370,732
SCHOOL	60	430000	LOKELANI INTER	100	42100	WEIGHTED STUDENT FORMULA	59,459
SCHOOL	60	430000	LOKELANI INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-4,629
SCHOOL	60	430000	LOKELANI INTER	500	45005	REACH PROGRAM	6,367
430000 Total							61,197
SCHOOL	60	417000	MAKAWAO ELEM	100	42100	WEIGHTED STUDENT FORMULA	153,693
SCHOOL	60	417000	MAKAWAO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,598
417000 Total							207,291
SCHOOL	60	418000	MAUI HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	48
SCHOOL	60	418000	MAUI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,959
SCHOOL	60	418000	MAUI HIGH	100	16770	LEARNING CENTERS	4,077
SCHOOL	60	418000	MAUI HIGH	100	16817	EARLY COLLEGE	0
SCHOOL	60	418000	MAUI HIGH	100	18864	ALTERNATIVE PROGRAMS	617
SCHOOL	60	418000	MAUI HIGH	100	27000	ATHLETICS-TRANSPORTATION	24,825
SCHOOL	60	418000	MAUI HIGH	100	27100	ATHLETICS-SALARY	84,847
SCHOOL	60	418000	MAUI HIGH	100	27300	ATHLETICS-GENDER EQUITY	17,133
SCHOOL	60	418000	MAUI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	83,771
SCHOOL	60	418000	MAUI HIGH	100	27480	ATHLETIC TRAINERS	2,166
SCHOOL	60	418000	MAUI HIGH	100	42100	WEIGHTED STUDENT FORMULA	350,069
SCHOOL	60	418000	MAUI HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-1,400
SCHOOL	60	418000	MAUI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	155,348
SCHOOL	60	418000	MAUI HIGH	400	37721	ATHLETIC TRAVEL	274
418000 Total							726,734

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
SCHOOL	60	428000	MAUI WAENA INTER	100	42100	WEIGHTED STUDENT FORMULA	322,117
SCHOOL	60	428000	MAUI WAENA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	75,920
SCHOOL	60	428000	MAUI WAENA INTER	500	45005	REACH PROGRAM	1,403
428000 Total							399,440
SCHOOL	60	419000	MAUNALOHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	54,250
419000 Total							54,250
SCHOOL	60	421000	MOLOKAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,294
SCHOOL	60	421000	MOLOKAI HIGH	100	16817	EARLY COLLEGE	15,000
SCHOOL	60	421000	MOLOKAI HIGH	100	18864	ALTERNATIVE PROGRAMS	63
SCHOOL	60	421000	MOLOKAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	7,390
SCHOOL	60	421000	MOLOKAI HIGH	100	27100	ATHLETICS-SALARY	107,040
SCHOOL	60	421000	MOLOKAI HIGH	100	27300	ATHLETICS-GENDER EQUITY	959
SCHOOL	60	421000	MOLOKAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	21,475
SCHOOL	60	421000	MOLOKAI HIGH	100	27480	ATHLETIC TRAINERS	25
SCHOOL	60	421000	MOLOKAI HIGH	100	27900	ATHLETICS-TRANSPORTATION MAUI	26,430
SCHOOL	60	421000	MOLOKAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	86,342
SCHOOL	60	421000	MOLOKAI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,977
SCHOOL	60	421000	MOLOKAI HIGH	400	37721	ATHLETIC TRAVEL	2,878
421000 Total							271,873
SCHOOL	60	434000	MOLOKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	9,291
SCHOOL	60	434000	MOLOKAI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	16,900
SCHOOL	60	434000	MOLOKAI MIDDLE	500	45005	REACH PROGRAM	1
434000 Total							26,192
SCHOOL	60	429000	NAHIENAENA ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	337
SCHOOL	60	429000	NAHIENAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	218,808
SCHOOL	60	429000	NAHIENAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	1,021
429000 Total							220,166
SCHOOL	60	422000	PAIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	111,313
SCHOOL	60	422000	PAIA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	34,317
422000 Total							145,630
SCHOOL	60	433000	POMAIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	124,827
SCHOOL	60	433000	POMAIKAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	47,765
433000 Total							172,592
SCHOOL	60	426000	PUKALANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	67,140
SCHOOL	60	426000	PUKALANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	21,315
426000 Total							88,455
SCHOOL	60	436000	PUU KUKUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	210,629
SCHOOL	60	436000	PUU KUKUI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	119,368
436000 Total							329,997
SCHOOL	60	424000	WAIHEE ELEM	100	42100	WEIGHTED STUDENT FORMULA	322,047
SCHOOL	60	424000	WAIHEE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	23,462
424000 Total							345,509
SCHOOL	60	425000	WAILUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	130,874
SCHOOL	60	425000	WAILUKU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	62,636
425000 Total							193,510
SCHOOL	70	451000	ELEELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	107,317
SCHOOL	70	451000	ELEELE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	56,717
451000 Total							164,034
SCHOOL	70	452000	HANAIEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	66,802
SCHOOL	70	452000	HANAIEI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	32,334
452000 Total							99,136
SCHOOL	70	453000	KALAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	107,965
SCHOOL	70	453000	KALAHEO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	38,017
SCHOOL	70	453000	KALAHEO ELEM	500	45005	REACH PROGRAM	-1,155
453000 Total							144,827
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	229,335
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	112,009
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	500	45005	REACH PROGRAM	0
448000 Total							341,344
SCHOOL	70	454000	KAPAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	195,291
SCHOOL	70	454000	KAPAA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	140,704
454000 Total							335,995
SCHOOL	70	455000	KAPAA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,972
SCHOOL	70	455000	KAPAA HIGH	100	16158	JR RES OFFICER TRNG CORP	2

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
SCHOOL	70	455000	KAPAA HIGH	100	16817	EARLY COLLEGE	9
SCHOOL	70	455000	KAPAA HIGH	100	27000	ATHLETICS-TRANSPORTATION	25,417
SCHOOL	70	455000	KAPAA HIGH	100	27100	ATHLETICS-SALARY	133,740
SCHOOL	70	455000	KAPAA HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,360
SCHOOL	70	455000	KAPAA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	0
SCHOOL	70	455000	KAPAA HIGH	100	27480	ATHLETIC TRAINERS	2
SCHOOL	70	455000	KAPAA HIGH	100	42100	WEIGHTED STUDENT FORMULA	106,222
SCHOOL	70	455000	KAPAA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	119,405
SCHOOL	70	455000	KAPAA HIGH	400	37721	ATHLETIC TRAVEL	22,191
455000 Total							410,320
SCHOOL	70	447000	KAPAA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	135,067
SCHOOL	70	447000	KAPAA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	74,375
447000 Total							209,442
SCHOOL	70	456000	KAUAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,583
SCHOOL	70	456000	KAUAI HIGH	100	16770	LEARNING CENTERS	11,477
SCHOOL	70	456000	KAUAI HIGH	100	16817	EARLY COLLEGE	0
SCHOOL	70	456000	KAUAI HIGH	100	18864	ALTERNATIVE PROGRAMS	54,945
SCHOOL	70	456000	KAUAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	37,983
SCHOOL	70	456000	KAUAI HIGH	100	27100	ATHLETICS-SALARY	122,886
SCHOOL	70	456000	KAUAI HIGH	100	27300	ATHLETICS-GENDER EQUITY	9,779
SCHOOL	70	456000	KAUAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	9,209
SCHOOL	70	456000	KAUAI HIGH	100	27480	ATHLETIC TRAINERS	3,908
SCHOOL	70	456000	KAUAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	304,168
SCHOOL	70	456000	KAUAI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	115,490
SCHOOL	70	456000	KAUAI HIGH	400	37721	ATHLETIC TRAVEL	9,279
456000 Total							686,707
SCHOOL	70	457000	KAUMUALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	198,589
SCHOOL	70	457000	KAUMUALII ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	94,903
457000 Total							293,492
SCHOOL	70	458000	KEKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	106,090
SCHOOL	70	458000	KEKAHA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	45,201
458000 Total							151,291
SCHOOL	70	459000	KILAUEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	64,269
SCHOOL	70	459000	KILAUEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	51,549
459000 Total							115,818
SCHOOL	70	460000	KOLOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	84,248
SCHOOL	70	460000	KOLOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	4,151
460000 Total							88,399
SCHOOL	70	461000	NIIHAU SCHOOL	100	16403	NIIHAU SCHOOL	5,270
461000 Total							5,270
SCHOOL	70	464000	WAIMEA CANYON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	61,140
SCHOOL	70	464000	WAIMEA CANYON MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	23,518
464000 Total							84,658
SCHOOL	70	462000	WAIMEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,053
SCHOOL	70	462000	WAIMEA HIGH	100	16158	JR RES OFFICER TRNG CORP	23
SCHOOL	70	462000	WAIMEA HIGH	100	16817	EARLY COLLEGE	18,450
SCHOOL	70	462000	WAIMEA HIGH	100	18864	ALTERNATIVE PROGRAMS	0
SCHOOL	70	462000	WAIMEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	24,665
SCHOOL	70	462000	WAIMEA HIGH	100	27100	ATHLETICS-SALARY	133,436
SCHOOL	70	462000	WAIMEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	11,290
SCHOOL	70	462000	WAIMEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	0
SCHOOL	70	462000	WAIMEA HIGH	100	27480	ATHLETIC TRAINERS	211
SCHOOL	70	462000	WAIMEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	173,803
SCHOOL	70	462000	WAIMEA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	91,029
SCHOOL	70	462000	WAIMEA HIGH	400	37721	ATHLETIC TRAVEL	6,119
462000 Total							462,079
SCHOOL	70	463000	WILCOX ELEM	100	42100	WEIGHTED STUDENT FORMULA	184,638
SCHOOL	70	463000	WILCOX ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	86,078
463000 Total							270,716
SCHOOL	75	477000	CSA-FARRINGTON CAMPUS	500	46417	ADULT EDUCATION	17,352
477000 Total							17,352
SCHOOL	75	483000	CSA-HILO CAMPUS	500	46417	ADULT EDUCATION	9,475
483000 Total							9,475
SCHOOL	75	486000	CSA-KAUAI CAMPUS	500	46417	ADULT EDUCATION	4,311

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
			486000 Total				4,311
SCHOOL	75	484000	CSA-KONA CAMPUS	500	46417	ADULT EDUCATION	3,877
			484000 Total				3,877
SCHOOL	75	485000	CSA-MAUI CAMPUS	500	46417	ADULT EDUCATION	15,024
			485000 Total				15,024
SCHOOL	75	480000	CSA-MCKINLEY CAMPUS	500	46417	ADULT EDUCATION	94,031
			480000 Total				94,031
SCHOOL	75	489000	CSA-MOANALUA CAMPUS	500	46417	ADULT EDUCATION	37,699
			489000 Total				37,699
SCHOOL	75	482000	CSA-WAHIWA CAMPUS	500	46417	ADULT EDUCATION	14,055
			482000 Total				14,055
SCHOOL	75	488000	CSA-WAIPAHA CAMPUS	500	46417	ADULT EDUCATION	42,928
			488000 Total				42,928
SCHOOL	75	481000	CSA-WINDWARD CAMPUS	500	46417	ADULT EDUCATION	7,633
			481000 Total				7,633
SCHOOL	80	561000	PCS-HAWAII ACADEMY OF ARTS & SCIENCES	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-15,721
			561000 Total				-15,721
SCHOOL	80	411000	PCS-KUALAPUU	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-7,698
			411000 Total				-7,698
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	100	18864	ALTERNATIVE PROGRAMS	1
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	118,911
			917000 Total				118,912
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	24,224
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	42100	WEIGHTED STUDENT FORMULA	20,370
			919000 Total				44,594
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	100	42100	WEIGHTED STUDENT FORMULA	25,001
			921000 Total				25,002
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	16,935
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	18863	HIGH CORE (STOREFRONT)	295,296
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	42100	WEIGHTED STUDENT FORMULA	24,829
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	1
			922000 Total				337,061
COMPLEX/CA	20	822000	COMPLEX-MILILANI	100	42100	WEIGHTED STUDENT FORMULA	101
			822000 Total				101
COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	100	42100	WEIGHTED STUDENT FORMULA	24,509
			931000 Total				24,509
COMPLEX/CA	30	933000	CA-NANAKULI-WAIANA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,886
COMPLEX/CA	30	933000	CA-NANAKULI-WAIANA	100	18864	ALTERNATIVE PROGRAMS	33
COMPLEX/CA	30	933000	CA-NANAKULI-WAIANA	100	42100	WEIGHTED STUDENT FORMULA	25,000
			933000 Total				26,919
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHA	100	42100	WEIGHTED STUDENT FORMULA	24,992
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHA	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	391,569
			932000 Total				416,561
COMPLEX/CA	30	830000	COMPLEX-CAMPBELL	100	18864	ALTERNATIVE PROGRAMS	27,072
COMPLEX/CA	30	830000	COMPLEX-CAMPBELL	100	42100	WEIGHTED STUDENT FORMULA	0
			830000 Total				27,072
COMPLEX/CA	30	832000	COMPLEX-PEARL CITY	100	42100	WEIGHTED STUDENT FORMULA	4
			832000 Total				4
COMPLEX/CA	30	833000	COMPLEX-WAIANA	100	18865	PAPAHANA O KAIONA (NW CA ALC)	0
			833000 Total				0
COMPLEX/CA	30	834000	COMPLEX-WAIPAHA	100	42100	WEIGHTED STUDENT FORMULA	-828
			834000 Total				-828
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	100	42100	WEIGHTED STUDENT FORMULA	25,928
			941000 Total				25,928
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	12678	COMPLEX AREA-MAJOR PURCHASE FY23	134,275
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	701
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	42100	WEIGHTED STUDENT FORMULA	25,003
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	246,820
			942000 Total				406,799
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	100	42100	WEIGHTED STUDENT FORMULA	24,862
			951000 Total				24,862
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	100	12678	COMPLEX AREA-MAJOR PURCHASE FY23	85,000
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,308

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	100	18864	ALTERNATIVE PROGRAMS	9,387
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	100	42100	WEIGHTED STUDENT FORMULA	85,140
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	307,444
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	200	25019	ALTERNATIVE LEARNING CENTER	10,000
953000 Total							502,279
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	21,352
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	18864	ALTERNATIVE PROGRAMS	406
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	27000	ATHLETICS-TRANSPORTATION	0
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	27480	ATHLETIC TRAINERS	4,625
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	42100	WEIGHTED STUDENT FORMULA	25,065
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	497,267
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	400	37721	ATHLETIC TRAVEL	1
952000 Total							548,716
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	27000	ATHLETICS-TRANSPORTATION	20,249
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	27100	ATHLETICS-SALARY	7,849
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	42100	WEIGHTED STUDENT FORMULA	25,002
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	5,886
961000 Total							58,986
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	24,897
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	42100	WEIGHTED STUDENT FORMULA	15,856
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	30,624
962000 Total							71,377
COMPLEX/CA	60	865000	COMPLEX-MOLOKAI	100	42100	WEIGHTED STUDENT FORMULA	342
865000 Total							342
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	20,068
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	16770	LEARNING CENTERS	4,541
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27400	ATHLETICS-SUPPLIES & EQUIP	12,358
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	42100	WEIGHTED STUDENT FORMULA	20,143
971000 Total							57,110
STATE	80	734000	PCS-HI STATE PUBLIC CHARTER SCHOOL COMM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-8,298
STATE	80	734000	PCS-HI STATE PUBLIC CHARTER SCHOOL COMM	500	45005	REACH PROGRAM	0
734000 Total							-8,298
STATE	91	742000	OSIP-COMMUNITY ENGAGEMENT OFFICE	500	45005	REACH PROGRAM	471
742000 Total							471
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10301	PRESCHOOL CLASSROOM	167,312
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10304	EOEL - GENERAL FUNDS	176,280
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	10,059
739000 Total							353,651
STATE	92	91000	OS-CENTRAL HOLDING	100	15997	HOLDING ACCOUNT - EDN 100	-24,975,098
STATE	92	91000	OS-CENTRAL HOLDING	150	17997	HOLDING ACCOUNT - EDN 150	-3,153,532
STATE	92	91000	OS-CENTRAL HOLDING	200	25997	HOLDING ACCOUNT - EDN 200	41,376
STATE	92	91000	OS-CENTRAL HOLDING	300	33997	HOLDING ACCOUNT - EDN 300	30,894
STATE	92	91000	OS-CENTRAL HOLDING	400	35997	HOLDING ACCOUNT - EDN 400	-92,006
STATE	92	91000	OS-CENTRAL HOLDING	450	36997	HOLDING ACCOUNT - EDN 450	132
STATE	92	91000	OS-CENTRAL HOLDING	500	45997	HOLDING ACCOUNT - EDN 500	-144,511
91000 Total							-28,292,745
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	0
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	16817	EARLY COLLEGE	0
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	42100	WEIGHTED STUDENT FORMULA	0
468000 Total							0
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	337,748
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16807	HAWAIIAN STUDIES	1,584,481
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	42100	WEIGHTED STUDENT FORMULA	300
740000 Total							1,922,529
STATE	93	9000	OFO-ASSISTANT SUPERINTENDENT	100	18863	HIGH CORE (STOREFRONT)	0
STATE	93	9000	OFO-ASSISTANT SUPERINTENDENT	100	18864	ALTERNATIVE PROGRAMS	44,018
9000 Total							44,018
STATE	93	712000	OFO-AUXILIARY SERVICES BRANCH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	648,017
712000 Total							648,017
STATE	93	713000	OFO-SAFETY & EMERGENCY PREPAREDNESS BR	100	42100	WEIGHTED STUDENT FORMULA	0
713000 Total							0
STATE	94	26000	OTM-PROFESSIONAL DEV & ED RESEARCH INSTI	100	42100	WEIGHTED STUDENT FORMULA	3
26000 Total							3
STATE	94	582000	OTM-TEACHER INDUCTION CENTER	100	42100	WEIGHTED STUDENT FORMULA	-1,427

Department of Education
 General Fund Carryover Report by School, Complex Area, and Office
 BFY 2022 to BFY 2023

Level	Dist	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Amount of Carryover
			582000 Total				-1,427
STATE	95	23000	OCID-ASSISTANT SUPERINTENDENT	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,408
			23000 Total				8,408
STATE	95	497000	OCID-ELB-EXTRACURRICULAR SECTION	100	27480	ATHLETIC TRAINERS	7,014
			497000 Total				7,014
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	91,086
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16158	JR RES OFFICER TRNG CORP	13,943
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16770	LEARNING CENTERS	32
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16817	EARLY COLLEGE	1,998,379
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	42100	WEIGHTED STUDENT FORMULA	49,498
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	42127	CAREER & TECHNICAL STUDENT ORGS	900
			729000 Total				2,153,838
STATE	95	794000	OSSS-ASSISTANT SUPERINTENDENT	100	18864	ALTERNATIVE PROGRAMS	1,147,920
STATE	95	794000	OSSS-ASSISTANT SUPERINTENDENT	200	25019	ALTERNATIVE LEARNING CENTER	530,843
			794000 Total				1,678,763
			Grand Total				59,367,181