



STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
P.O. BOX 2360  
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

**LEGISLATIVE REPORT**

**SUBJECT:** Relating to Carryover of Funds

**REFERENCE:** Section 37-41.5, HRS

**ACTION REQUESTED:** Annual report to the legislature

**DOE REPORT:**

**Introduction:**

Section 87-41.5, HRS requires the DOE to annually report the total amount of funds to be carried over to the next fiscal year, and a separate report identifying the carryover funds on a school-by-school basis. Refer to Attachment A entitled "Department of Education, General Fund Carryover Report by Program ID, BFY 2013 to BFY 2014." The Attachment A report was also filed with the Director of Budget and Finance after the close of FY13. Refer to Attachment B entitled "General Fund Carryover Report by School and Office, BFY 2013 to BFY 2014."

**Findings:**

Total general fund carryover for FY 2013 to FY 2014 was \$28.4 million, an increase from the \$28.2 million for the prior year.

The bulk of the carryover (81.9%) is attributable to \$23.2 million in Weighted Student Formula (WSF) funds. The amount of WSF funds carried over increased from \$15.3 million in FY 2012 to \$23.2 million in FY 2013. This increase in WSF carryover may have been in part due to mid-year WSF allocations of \$10.8 million issued between December 2012 and February 2013 of: \$3 million transferred to the Department from Charter Schools (EDN600); \$0.5 million from the balance of the WSF Reserve; \$1.9 million due to the unanticipated receipt of a Department of Interior grant for Compact Impact; and, \$5.4 million due to a projected drop in the actual salary requirements for WSF funded positions.

In addition, the remainder of the carryover is attributable to approximately \$0.96 million in resources for new facilities due to timing issues between the allocation of funds and the completion of facility improvements; \$0.8 million in either Hawaiian Studies or Hawaiian Language Immersion Programs; and, \$0.3 million in athletic programs.

The total carryover of \$28.4 million represents 2.1% of the DOE's FY 2013 general fund appropriations, thus well below the \$67.4 million or 5% authorized by Section 37-41.5, HRS.

**RECOMMENDATIONS:**

The Department will continue to closely monitor carryover funds on a monthly basis to ensure that schools will maximize the use of their available resources and deficits will be minimized or avoided.

A handwritten signature in black ink, appearing to read "K. Matayoshi".

Kathryn S. Matayoshi  
Superintendent  
Department of Education

NOV 26 2013  
Date

Department of Education  
 General Fund Carryover Report by Program ID  
 BFY 2013 to BFY 2014

Attachment A

BFY	EDN	PROG ID	PROGRAM ID DESCRIPTION	ALLOCATION
2013	100	12510	COFA RELATED SUPPORT SERVICES	300,000
2013	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	578,025
2013	100	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	357,382
2013	100	12646	RESOURCES FOR NEW FACILITIES-SUPPORT SVC	23,905
2013	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	270,188
2013	100	15997	HOLDING ACCOUNT - EDN 100	(2,995,968)
2013	100	16158	JR RES OFFICER TRNG CORP	574
2013	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	50,000
2013	100	16403	NIIHAU SCHOOL	3,470
2013	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	92,052
2013	100	16770	LEARNING CENTERS	33,966
2013	100	16807	HAWAIIAN STUDIES	713,009
2013	100	18205	OLOMANA HALE HOOMALU	850
2013	100	18206	OLOMANA SCHOOL	19,454
2013	100	18864	ALTERNATIVE PROGRAMS	193,941
2013	100	18869	OLOMANA YOUTH CENTER	28,077
2013	100	23001	WORKERS COMPENSATION	(1,522,526)
2013	100	27000	ATHLETICS (TRANSP. INTERSCH.)	88,123
2013	100	27036	STATE/DISTRICT STUDENT COUNCIL	18,273
2013	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	104,072
2013	100	27300	ATHLETICS GENDER EQUITY	141,441
2013	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	68,030
2013	100	27480	ATHLETIC TRAINERS	16,051
2013	100	27900	ATHLETICS (TRANSP. SPEC. MAUI)	8
2013	100	42100	WEIGHTED STUDENT FORMULA	16,858,632
2013	100	42101	WSF-INSTRUCTION	3,057,796
2013	100	42102	WSF-ELL	89,956
2013	100	42103	WSF-INSTRUCTIONAL SUPPORT	320,418
2013	100	42104	WSF-STUDENT SERVICES	228,312
2013	100	42105	WSF-STUDENT BODY ACTIVITIES	1,725
2013	100	42106	WSF-ENABLING ACTIVITIES I	47,828
2013	100	42107	WSF-ENABLING ACTIVITIES II	1,270
2013	100	42108	WSF-ENABLING ACTIVITIES III	6,000
2013	100	42110	WSF-ENABLING ACTIVITIES V	68,203
2013	100	42112	WSF-SCHOOL ADMINISTRATION	2,366,489
2013	100	42113	WSF-SCHOOL FACILITY SERVICES	179,592
2013	100	42114	WSF-PROTOCOL FUND	1,277
2013	100	42122	WSF BUY BACK SKILLS USA	160
2013	100	42127	CAREER & TECHNICAL STUDENT ORGS	20,912
	<b>100 Total</b>			21,830,967
2013	150	17201	HAWAII CENTER FOR THE DEAF AND BLIND	60,127
2013	150	17203	AUTISM CENTER	5,000
2013	150	17997	HOLDING ACCOUNT - EDN 150	3,477,997

Department of Education  
 General Fund Carryover Report by Program ID  
 BFY 2013 to BFY 2014

Attachment A

BFY	EDN	PROG ID	PROGRAM ID DESCRIPTION	ALLOCATION
	<b>150 Total</b>			3,543,124
2013	200	25997	HOLDING ACCOUNT - EDN 200	1,306,010
	<b>200 Total</b>			1,306,010
2013	300	33997	HOLDING ACCOUNT - EDN 300	1,416,799
	<b>300 Total</b>			1,416,799
2013	400	35997	HOLDING ACCOUNT - EDN400	138,615
	<b>400 Total</b>			138,615
2013	500	45997	HOLDING ACCOUNT - EDN 500	(72,768)
2013	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	143,091
2013	500	46411	ADULT BASIC EDUCATION	27,071
2013	500	46412	ADULT SECONDARY	18,982
	<b>500 Total</b>			116,376
<b>Grand Total</b>				28,351,891

Department of Education  
General Fund Carryover Report by School and Office  
BFY 2013 to BFY 2014

Attachment B

LEVEL	DISTRICT	ORG ID	ORG ID DESCRIPTION	EDN	PROG ID	PROGRAM ID DESCRIPTION	ALLOCATION
SCHOOL	10	100000	AINA HAINA ELEM	100	42100	WEIGHTED STUDENT FORMULA	-2,279
		<b>100000 Total</b>					-2,279
SCHOOL	10	101000	ALA WAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	205,904
		<b>101000 Total</b>					205,904
SCHOOL	10	102000	ALIIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	6,062
SCHOOL	10	102000	ALIIOLANI ELEM	100	42101	WSF-INSTRUCTION	4,000
SCHOOL	10	102000	ALIIOLANI ELEM	100	42106	WSF-ENABLING ACTIVITIES I	500
SCHOOL	10	102000	ALIIOLANI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	6,000
SCHOOL	10	102000	ALIIOLANI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	2,000
		<b>102000 Total</b>					18,562
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,674
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	23,550
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27000	ATHLETICS (TRANSP. INTERSCH.)	7,881
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	4,536
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	171
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27480	ATHLETIC TRAINERS	346
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42100	WEIGHTED STUDENT FORMULA	23,692
		<b>103000 Total</b>					61,850
SCHOOL	10	104000	CENTRAL MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	77,553
SCHOOL	10	104000	CENTRAL MIDDLE	100	42101	WSF-INSTRUCTION	1,341
SCHOOL	10	104000	CENTRAL MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	3,312
		<b>104000 Total</b>					82,206
SCHOOL	10	105000	DOLE MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	64,552
		<b>105000 Total</b>					64,552
SCHOOL	10	106000	FARRINGTON HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,262
SCHOOL	10	106000	FARRINGTON HIGH	100	16158	JR RES OFFICER TRNG CORP	86
SCHOOL	10	106000	FARRINGTON HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	20
SCHOOL	10	106000	FARRINGTON HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	2,588
SCHOOL	10	106000	FARRINGTON HIGH	100	27300	ATHLETICS GENDER EQUITY	-1,415
SCHOOL	10	106000	FARRINGTON HIGH	100	27480	ATHLETIC TRAINERS	1,000
SCHOOL	10	106000	FARRINGTON HIGH	100	42100	WEIGHTED STUDENT FORMULA	-25,698
SCHOOL	10	106000	FARRINGTON HIGH	100	42101	WSF-INSTRUCTION	37,000
SCHOOL	10	106000	FARRINGTON HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	47,300
		<b>106000 Total</b>					70,143
SCHOOL	10	107000	FERN ELEM	100	42100	WEIGHTED STUDENT FORMULA	47,489
		<b>107000 Total</b>					47,489
SCHOOL	10	108000	HAHAIONE ELEM	100	42100	WEIGHTED STUDENT FORMULA	98,966
SCHOOL	10	108000	HAHAIONE ELEM	100	42101	WSF-INSTRUCTION	845
		<b>108000 Total</b>					99811
SCHOOL	10	109000	HOKULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	876
		<b>109000 Total</b>					876
SCHOOL	10	110000	JARRETT MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	14,392
SCHOOL	10	110000	JARRETT MIDDLE	100	42101	WSF-INSTRUCTION	20,000
SCHOOL	10	110000	JARRETT MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	4,000
		<b>110000 Total</b>					38,392
SCHOOL	10	111000	JEFFERSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	-52,355
SCHOOL	10	111000	JEFFERSON ELEM	100	42101	WSF-INSTRUCTION	13,336
SCHOOL	10	111000	JEFFERSON ELEM	100	42102	WSF-ELL	16,336
SCHOOL	10	111000	JEFFERSON ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	84,838
SCHOOL	10	111000	JEFFERSON ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	7,936
		<b>111000 Total</b>					70,091
SCHOOL	10	112000	KAAHUMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	51,335
		<b>112000 Total</b>					51,335
SCHOOL	10	113000	KAEWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	14,963
		<b>113000 Total</b>					14,963
SCHOOL	10	114000	KAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,413
SCHOOL	10	114000	KAHALA ELEM	100	42101	WSF-INSTRUCTION	20,000
		<b>114000 Total</b>					29,413
SCHOOL	10	115000	KAIMUKI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,882
SCHOOL	10	115000	KAIMUKI HIGH	100	16158	JR RES OFFICER TRNG CORP	836
SCHOOL	10	115000	KAIMUKI HIGH	100	16770	LEARNING CENTERS	-13,217
SCHOOL	10	115000	KAIMUKI HIGH	100	18864	ALTERNATIVE PROGRAMS	22,763
SCHOOL	10	115000	KAIMUKI HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	1,977
SCHOOL	10	115000	KAIMUKI HIGH	100	27036	STATE/DISTRICT STUDENT COUNCIL	200
SCHOOL	10	115000	KAIMUKI HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	-3,811
SCHOOL	10	115000	KAIMUKI HIGH	100	27300	ATHLETICS GENDER EQUITY	4,558
SCHOOL	10	115000	KAIMUKI HIGH	100	27480	ATHLETIC TRAINERS	9
SCHOOL	10	115000	KAIMUKI HIGH	100	42100	WEIGHTED STUDENT FORMULA	141,778
SCHOOL	10	115000	KAIMUKI HIGH	100	42101	WSF-INSTRUCTION	14,000
		<b>115000 Total</b>					173,975

Department of Education  
 General Fund Carryover Report by School and Office  
 BFY 2013 to BFY 2014

Attachment B

LEVEL	DISTRICT	ORG ID	ORG ID DESCRIPTION	EDN	PROG ID	PROGRAM ID DESCRIPTION	ALLOCATION
SCHOOL	10	116000	KAIMUKI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	138,244
			<b>116000 Total</b>				138,244
SCHOOL	10	117000	KAIULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	352,061
			<b>117000 Total</b>				352,061
SCHOOL	10	118000	KALAKAUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	126,127
			<b>118000 Total</b>				126,127
SCHOOL	10	119000	KALANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,166
SCHOOL	10	119000	KALANI HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	20
SCHOOL	10	119000	KALANI HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	-1,705
SCHOOL	10	119000	KALANI HIGH	100	27300	ATHLETICS GENDER EQUITY	7,320
SCHOOL	10	119000	KALANI HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	570
SCHOOL	10	119000	KALANI HIGH	100	27480	ATHLETIC TRAINERS	230
SCHOOL	10	119000	KALANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	177,308
			<b>119000 Total</b>				187,909
SCHOOL	10	120000	KALIHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	31,146
			<b>120000 Total</b>				31,146
SCHOOL	10	121000	KALIHI KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	37,815
			<b>121000 Total</b>				37,815
SCHOOL	10	122000	KALIHI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	4,908
			<b>122000 Total</b>				4,908
SCHOOL	10	123000	KALIHI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	-7,121
			<b>123000 Total</b>				-7,121
SCHOOL	10	124000	KAPALAMA ELEM	100	42100	WEIGHTED STUDENT FORMULA	147,042
SCHOOL	10	124000	KAPALAMA ELEM	100	42114	WSF-PROTOCOL FUND	500
			<b>124000 Total</b>				147,542
SCHOOL	10	125000	KAULUWELA ELEM	100	42100	WEIGHTED STUDENT FORMULA	94,766
SCHOOL	10	125000	KAULUWELA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	30,000
			<b>125000 Total</b>				124,766
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	153,607
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42101	WSF-INSTRUCTION	20,000
			<b>126000 Total</b>				173,607
SCHOOL	10	127000	KOKO HEAD ELEM	100	42100	WEIGHTED STUDENT FORMULA	2,222
			<b>127000 Total</b>				2,222
SCHOOL	10	128000	KUHIO ELEM	100	42100	WEIGHTED STUDENT FORMULA	69,230
			<b>128000 Total</b>				69,230
SCHOOL	10	129000	LANAKILA ELEM	100	42100	WEIGHTED STUDENT FORMULA	43,503
SCHOOL	10	129000	LANAKILA ELEM	100	42101	WSF-INSTRUCTION	50,984
SCHOOL	10	129000	LANAKILA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	1
			<b>129000 Total</b>				94,488
SCHOOL	10	130000	LIHOLIHO ELEM	100	42100	WEIGHTED STUDENT FORMULA	83,902
			<b>130000 Total</b>				83,902
SCHOOL	10	131000	LIKELIKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,124
SCHOOL	10	131000	LIKELIKE ELEM	100	42101	WSF-INSTRUCTION	30,601
			<b>131000 Total</b>				60,725
SCHOOL	10	133000	LINAPUNI ELEM	100	42100	WEIGHTED STUDENT FORMULA	109,429
			<b>133000 Total</b>				109,429
SCHOOL	10	134000	LINCOLN ELEM	100	42100	WEIGHTED STUDENT FORMULA	50,154
			<b>134000 Total</b>				50,154
SCHOOL	10	135000	LUNALILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	241,904
			<b>135000 Total</b>				241,904
SCHOOL	10	136000	MAEMAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	49,058
			<b>136000 Total</b>				49,058
SCHOOL	10	137000	MANOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	79,663
SCHOOL	10	137000	MANOA ELEM	100	42101	WSF-INSTRUCTION	55,000
			<b>137000 Total</b>				134,663
SCHOOL	10	138000	MCKINLEY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,496
SCHOOL	10	138000	MCKINLEY HIGH	100	16770	LEARNING CENTERS	9,721
SCHOOL	10	138000	MCKINLEY HIGH	100	18864	ALTERNATIVE PROGRAMS	35,665
SCHOOL	10	138000	MCKINLEY HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	98
SCHOOL	10	138000	MCKINLEY HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	12,444
SCHOOL	10	138000	MCKINLEY HIGH	100	27300	ATHLETICS GENDER EQUITY	3,585
SCHOOL	10	138000	MCKINLEY HIGH	100	42100	WEIGHTED STUDENT FORMULA	173,139
SCHOOL	10	138000	MCKINLEY HIGH	100	42101	WSF-INSTRUCTION	25,391
SCHOOL	10	138000	MCKINLEY HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	25,392
SCHOOL	10	138000	MCKINLEY HIGH	150	17203	AUTISM CENTER	5,000
			<b>138000 Total</b>				296,931
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	35,978
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	21,870
			<b>139000 Total</b>				57,848
SCHOOL	10	140000	NOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	39,824
SCHOOL	10	140000	NOELANI ELEM	100	42101	WSF-INSTRUCTION	10,000

Department of Education  
General Fund Carryover Report by School and Office  
BFY 2013 to BFY 2014

Attachment B

LEVEL	DISTRICT	ORG ID	ORG ID DESCRIPTION	EDN	PROG ID	PROGRAM ID DESCRIPTION	ALLOCATION
SCHOOL	10	140000	NOELANI ELEM	100	42105	WSF-STUDENT BODY ACTIVITIES	450
SCHOOL	10	140000	NOELANI ELEM	100	42106	WSF-ENABLING ACTIVITIES I	15,000
SCHOOL	10	140000	NOELANI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	2,000
		<b>140000 Total</b>					67,274
SCHOOL	10	141000	NUUANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	53,263
SCHOOL	10	141000	NUUANU ELEM	100	42101	WSF-INSTRUCTION	3,000
SCHOOL	10	141000	NUUANU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	2,000
SCHOOL	10	141000	NUUANU ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	2,000
		<b>141000 Total</b>					60,263
SCHOOL	10	142000	PALOLO ELEM	100	42100	WEIGHTED STUDENT FORMULA	54,160
		<b>142000 Total</b>					54,160
SCHOOL	10	143000	PAUOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	41,523
SCHOOL	10	143000	PAUOA ELEM	100	42101	WSF-INSTRUCTION	19,292
		<b>143000 Total</b>					60,815
SCHOOL	10	145000	PUUHALE ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,359
		<b>145000 Total</b>					18,359
SCHOOL	10	146000	ROOSEVELT HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,575
SCHOOL	10	146000	ROOSEVELT HIGH	100	16158	JR RES OFFICER TRNG CORP	682
SCHOOL	10	146000	ROOSEVELT HIGH	100	16770	LEARNING CENTERS	491
SCHOOL	10	146000	ROOSEVELT HIGH	100	18864	ALTERNATIVE PROGRAMS	22
SCHOOL	10	146000	ROOSEVELT HIGH	100	27036	STATE/DISTRICT STUDENT COUNCIL	200
SCHOOL	10	146000	ROOSEVELT HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	3,880
SCHOOL	10	146000	ROOSEVELT HIGH	100	27300	ATHLETICS GENDER EQUITY	6,353
SCHOOL	10	146000	ROOSEVELT HIGH	100	42100	WEIGHTED STUDENT FORMULA	134,136
		<b>146000 Total</b>					151,339
SCHOOL	10	147000	ROYAL ELEM	100	42100	WEIGHTED STUDENT FORMULA	122,605
SCHOOL	10	147000	ROYAL ELEM	100	42101	WSF-INSTRUCTION	30,204
SCHOOL	10	147000	ROYAL ELEM	100	42102	WSF-ELL	5,207
SCHOOL	10	147000	ROYAL ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	30,000
		<b>147000 Total</b>					188,016
SCHOOL	10	148000	STEVENSON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	89,503
		<b>148000 Total</b>					89,503
SCHOOL	10	150000	WAIKIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	24,533
		<b>150000 Total</b>					24,533
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	24,030
		<b>152000 Total</b>					24,030
SCHOOL	10	153000	WILSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	72,686
		<b>153000 Total</b>					72,686
SCHOOL	10	154000	KAISER HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	833
SCHOOL	10	154000	KAISER HIGH	100	16158	JR RES OFFICER TRNG CORP	208
SCHOOL	10	154000	KAISER HIGH	100	16770	LEARNING CENTERS	-111
SCHOOL	10	154000	KAISER HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	5,207
SCHOOL	10	154000	KAISER HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	6,715
SCHOOL	10	154000	KAISER HIGH	100	27300	ATHLETICS GENDER EQUITY	1,551
SCHOOL	10	154000	KAISER HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	400
SCHOOL	10	154000	KAISER HIGH	100	27480	ATHLETIC TRAINERS	8
SCHOOL	10	154000	KAISER HIGH	100	42100	WEIGHTED STUDENT FORMULA	11,947
		<b>154000 Total</b>					26,758
SCHOOL	10	155000	KAMILOIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	27,035
SCHOOL	10	155000	KAMILOIKI ELEM	100	42101	WSF-INSTRUCTION	15,000
SCHOOL	10	155000	KAMILOIKI ELEM	100	42104	WSF-STUDENT SERVICES	5,000
SCHOOL	10	155000	KAMILOIKI ELEM	100	42105	WSF-STUDENT BODY ACTIVITIES	500
SCHOOL	10	155000	KAMILOIKI ELEM	100	42106	WSF-ENABLING ACTIVITIES I	500
SCHOOL	10	155000	KAMILOIKI ELEM	100	42108	WSF-ENABLING ACTIVITIES III	3,500
		<b>155000 Total</b>					51,535
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27000	ATHLETICS (TRANSP. INTERSCH.)	580
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	240
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	607
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	42112	WSF-SCHOOL ADMINISTRATION	154
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	150	17201	HAWAII CENTER FOR THE DEAF AND BLIND	60,127
		<b>470000 Total</b>					61,708
COMPLEX/CA	10	810000	COMPLEX-FARRINGTON	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,852
COMPLEX/CA	10	810000	COMPLEX-FARRINGTON	100	42100	WEIGHTED STUDENT FORMULA	3
COMPLEX/CA	10	810000	COMPLEX-FARRINGTON	100	42112	WSF-SCHOOL ADMINISTRATION	10,241
		<b>810000 Total</b>					12,096
COMPLEX/CA	10	813000	COMPLEX-KALANI	100	42100	WEIGHTED STUDENT FORMULA	5
COMPLEX/CA	10	813000	COMPLEX-KALANI	100	42112	WSF-SCHOOL ADMINISTRATION	5,500
		<b>813000 Total</b>					5,505
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	100	18864	ALTERNATIVE PROGRAMS	11,255
		<b>917000 Total</b>					11,255
SCHOOL	20	200000	AIEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	80,040

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		<b>200000</b>	<b>Total</b>				80,040
SCHOOL	20	201000	AIEA INTER	100	27036	STATE/DISTRICT STUDENT COUNCIL	120
SCHOOL	20	201000	AIEA INTER	100	42100	WEIGHTED STUDENT FORMULA	20,350
		<b>201000</b>	<b>Total</b>				20,470
SCHOOL	20	202000	AIEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,528
SCHOOL	20	202000	AIEA HIGH	100	16158	JR RES OFFICER TRNG CORP	47
SCHOOL	20	202000	AIEA HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	2,127
SCHOOL	20	202000	AIEA HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	9,610
SCHOOL	20	202000	AIEA HIGH	100	27300	ATHLETICS GENDER EQUITY	1,085
SCHOOL	20	202000	AIEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	89,422
SCHOOL	20	202000	AIEA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	22,000
		<b>202000</b>	<b>Total</b>				125,819
SCHOOL	20	203000	ALIAMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	364,291
		<b>203000</b>	<b>Total</b>				364,291
SCHOOL	20	204000	ALIAMANU MIDDLE	100	27036	STATE/DISTRICT STUDENT COUNCIL	120
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	136,060
		<b>204000</b>	<b>Total</b>				136,180
SCHOOL	20	206000	HALEIWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	15,839
SCHOOL	20	206000	HALEIWA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	40,000
		<b>206000</b>	<b>Total</b>				55,839
SCHOOL	20	207000	HALE KULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	64,251
SCHOOL	20	207000	HALE KULA ELEM	100	42101	WSF-INSTRUCTION	11,244
SCHOOL	20	207000	HALE KULA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	500
SCHOOL	20	207000	HALE KULA ELEM	100	42104	WSF-STUDENT SERVICES	1,500
SCHOOL	20	207000	HALE KULA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	3,740
SCHOOL	20	207000	HALE KULA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	2,500
		<b>207000</b>	<b>Total</b>				83,735
SCHOOL	20	208000	HELEMANO ELEM	100	42100	WEIGHTED STUDENT FORMULA	4,259
		<b>208000</b>	<b>Total</b>				4,259
SCHOOL	20	209000	HICKAM ELEM	100	42100	WEIGHTED STUDENT FORMULA	2,167
		<b>209000</b>	<b>Total</b>				2,167
SCHOOL	20	210000	ILIAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,162
SCHOOL	20	210000	ILIAHI ELEM	100	42101	WSF-INSTRUCTION	9,154
SCHOOL	20	210000	ILIAHI ELEM	100	42102	WSF-ELL	485
SCHOOL	20	210000	ILIAHI ELEM	100	42106	WSF-ENABLING ACTIVITIES I	608
SCHOOL	20	210000	ILIAHI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,318
		<b>210000</b>	<b>Total</b>				20,727
SCHOOL	20	211000	KAALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	6,377
SCHOOL	20	211000	KAALA ELEM	100	42101	WSF-INSTRUCTION	39,400
SCHOOL	20	211000	KAALA ELEM	100	42102	WSF-ELL	1,600
SCHOOL	20	211000	KAALA ELEM	100	42104	WSF-STUDENT SERVICES	2,300
		<b>211000</b>	<b>Total</b>				49,677
SCHOOL	20	212000	KIPAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	29,324
		<b>212000</b>	<b>Total</b>				29,324
SCHOOL	20	214000	LEILEHUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,415
SCHOOL	20	214000	LEILEHUA HIGH	100	16770	LEARNING CENTERS	2
SCHOOL	20	214000	LEILEHUA HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	11,883
SCHOOL	20	214000	LEILEHUA HIGH	100	27300	ATHLETICS GENDER EQUITY	4,209
SCHOOL	20	214000	LEILEHUA HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	308
SCHOOL	20	214000	LEILEHUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,682
SCHOOL	20	214000	LEILEHUA HIGH	100	42101	WSF-INSTRUCTION	16,778
SCHOOL	20	214000	LEILEHUA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	12,237
		<b>214000</b>	<b>Total</b>				48,514
SCHOOL	20	215000	MAKALAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	243,177
SCHOOL	20	215000	MAKALAPA ELEM	100	42101	WSF-INSTRUCTION	30,000
		<b>215000</b>	<b>Total</b>				273,177
SCHOOL	20	216000	MILILANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,779
SCHOOL	20	216000	MILILANI HIGH	100	16770	LEARNING CENTERS	4,743
SCHOOL	20	216000	MILILANI HIGH	100	27036	STATE/DISTRICT STUDENT COUNCIL	120
SCHOOL	20	216000	MILILANI HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	7,382
SCHOOL	20	216000	MILILANI HIGH	100	27300	ATHLETICS GENDER EQUITY	-2,282
SCHOOL	20	216000	MILILANI HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	120
SCHOOL	20	216000	MILILANI HIGH	100	27480	ATHLETIC TRAINERS	321
SCHOOL	20	216000	MILILANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	817,447
SCHOOL	20	216000	MILILANI HIGH	100	42101	WSF-INSTRUCTION	6,000
		<b>216000</b>	<b>Total</b>				840,630
SCHOOL	20	217000	MOANALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	147,184
		<b>217000</b>	<b>Total</b>				147,184
SCHOOL	20	218000	MOANALUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	380
SCHOOL	20	218000	MOANALUA HIGH	100	16770	LEARNING CENTERS	9,331
SCHOOL	20	218000	MOANALUA HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	-1,795

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SCHOOL	20	218000	MOANALUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,555
SCHOOL	20	218000	MOANALUA HIGH	100	42101	WSF-INSTRUCTION	50,000
SCHOOL	20	218000	MOANALUA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
SCHOOL	20	218000	MOANALUA HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	44,000
			<b>218000 Total</b>				113,471
SCHOOL	20	219000	MOANALUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	208,793
			<b>219000 Total</b>				208,793
SCHOOL	20	220000	MOKULELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	15,516
SCHOOL	20	220000	MOKULELE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	12,186
			<b>220000 Total</b>				27,702
SCHOOL	20	221000	NIMITZ ELEM	100	42100	WEIGHTED STUDENT FORMULA	306,211
SCHOOL	20	221000	NIMITZ ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	2,000
			<b>221000 Total</b>				308,211
SCHOOL	20	222000	PEARL HARBOR ELEM	100	42100	WEIGHTED STUDENT FORMULA	84,505
SCHOOL	20	222000	PEARL HARBOR ELEM	100	42101	WSF-INSTRUCTION	17,326
			<b>222000 Total</b>				101,831
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	214,314
			<b>223000 Total</b>				214,314
SCHOOL	20	224000	RADFORD HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	43,266
SCHOOL	20	224000	RADFORD HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	54
SCHOOL	20	224000	RADFORD HIGH	100	16158	JR RES OFFICER TRNG CORP	50
SCHOOL	20	224000	RADFORD HIGH	100	16770	LEARNING CENTERS	5,756
SCHOOL	20	224000	RADFORD HIGH	100	27036	STATE/DISTRICT STUDENT COUNCIL	120
SCHOOL	20	224000	RADFORD HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	11,595
SCHOOL	20	224000	RADFORD HIGH	100	27480	ATHLETIC TRAINERS	9
SCHOOL	20	224000	RADFORD HIGH	100	42100	WEIGHTED STUDENT FORMULA	87,791
SCHOOL	20	224000	RADFORD HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	50,000
			<b>224000 Total</b>				198,641
SCHOOL	20	225000	RED HILL ELEM	100	42100	WEIGHTED STUDENT FORMULA	47,674
			<b>225000 Total</b>				47,674
SCHOOL	20	226000	SOLOMON ELEM	100	42100	WEIGHTED STUDENT FORMULA	104,441
SCHOOL	20	226000	SOLOMON ELEM	100	42102	WSF-ELL	1,137
SCHOOL	20	226000	SOLOMON ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	701
SCHOOL	20	226000	SOLOMON ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,006
SCHOOL	20	226000	SOLOMON ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	5,650
			<b>226000 Total</b>				121,935
SCHOOL	20	227000	SCOTT ELEM	100	42100	WEIGHTED STUDENT FORMULA	78,132
SCHOOL	20	227000	SCOTT ELEM	100	42101	WSF-INSTRUCTION	9,992
SCHOOL	20	227000	SCOTT ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	20,016
			<b>227000 Total</b>				108,140
SCHOOL	20	228000	SHAFTER ELEM	100	42100	WEIGHTED STUDENT FORMULA	82,135
			<b>228000 Total</b>				82,135
SCHOOL	20	229000	WAHIAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	90,626
			<b>229000 Total</b>				90,626
SCHOOL	20	230000	WAHIAWA MIDDLE	100	27036	STATE/DISTRICT STUDENT COUNCIL	3
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	25,288
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42102	WSF-ELL	6,000
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	15,000
			<b>230000 Total</b>				56,291
SCHOOL	20	231000	WAIALUA ELEM	100	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	305,222
SCHOOL	20	231000	WAIALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	28,424
SCHOOL	20	231000	WAIALUA ELEM	100	42101	WSF-INSTRUCTION	25,000
SCHOOL	20	231000	WAIALUA ELEM	100	42102	WSF-ELL	501
SCHOOL	20	231000	WAIALUA ELEM	100	42104	WSF-STUDENT SERVICES	6,677
			<b>231000 Total</b>				365,824
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	544
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	16770	LEARNING CENTERS	-2,892
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	838
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27300	ATHLETICS GENDER EQUITY	8,472
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	-2,828
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	1,077
			<b>232000 Total</b>				5,211
SCHOOL	20	233000	WAIMALU ELEM	100	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	52,160
SCHOOL	20	233000	WAIMALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	4
			<b>233000 Total</b>				52,164
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	4,952
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42101	WSF-INSTRUCTION	55,000
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	80,000
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	45,000
			<b>234000 Total</b>				184,952

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SCHOOL	20	235000	WEBLING ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,740
			<b>235000 Total</b>				38,740
SCHOOL	20	236000	WHEELER ELEM	100	42100	WEIGHTED STUDENT FORMULA	34,529
SCHOOL	20	236000	WHEELER ELEM	100	42101	WSF-INSTRUCTION	8,755
SCHOOL	20	236000	WHEELER ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	3,000
			<b>236000 Total</b>				46,284
SCHOOL	20	237000	WHEELER MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	175,048
SCHOOL	20	237000	WHEELER MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	90,000
			<b>237000 Total</b>				265,048
SCHOOL	20	238000	MILILANI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	10,942
SCHOOL	20	238000	MILILANI MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	500,000
			<b>238000 Total</b>				510,942
SCHOOL	20	239000	SALT LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	284,032
SCHOOL	20	239000	SALT LAKE ELEM	100	42101	WSF-INSTRUCTION	25,000
SCHOOL	20	239000	SALT LAKE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	35,000
			<b>239000 Total</b>				344,032
SCHOOL	20	240000	MILILANI IKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,008
			<b>240000 Total</b>				1,008
SCHOOL	20	241000	MILILANI MAUKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,577
SCHOOL	20	241000	MILILANI MAUKA ELEM	100	42101	WSF-INSTRUCTION	21,989
			<b>241000 Total</b>				47,566
SCHOOL	20	242000	MILILANI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	43,184
SCHOOL	20	242000	MILILANI UKA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	27,403
			<b>242000 Total</b>				70,587
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,935
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	1,248
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	50,573
			<b>243000 Total</b>				62,756
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	100	42100	WEIGHTED STUDENT FORMULA	16,000
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
			<b>921000 Total</b>				21,000
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,336
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	42100	WEIGHTED STUDENT FORMULA	16,000
			<b>922000 Total</b>				18,336
SCHOOL	30	250000	AHRENS ELEM	100	42100	WEIGHTED STUDENT FORMULA	-5,388
SCHOOL	30	250000	AHRENS ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	223,987
			<b>250000 Total</b>				218,599
SCHOOL	30	251000	BARBER'S POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	21,245
			<b>251000 Total</b>				21,245
SCHOOL	30	252000	CAMPBELL HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,945
SCHOOL	30	252000	CAMPBELL HIGH	100	16158	JR RES OFFICER TRNG CORP	377
SCHOOL	30	252000	CAMPBELL HIGH	100	16770	LEARNING CENTERS	573
SCHOOL	30	252000	CAMPBELL HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	1,620
SCHOOL	30	252000	CAMPBELL HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	-5,711
SCHOOL	30	252000	CAMPBELL HIGH	100	27300	ATHLETICS GENDER EQUITY	8,860
SCHOOL	30	252000	CAMPBELL HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	466
SCHOOL	30	252000	CAMPBELL HIGH	100	42100	WEIGHTED STUDENT FORMULA	228,871
			<b>252000 Total</b>				238,001
SCHOOL	30	253000	EWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	42,918
SCHOOL	30	253000	EWA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	15,000
			<b>253000 Total</b>				57,918
SCHOOL	30	254000	EWA BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	19,103
SCHOOL	30	254000	EWA BEACH ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
			<b>254000 Total</b>				29,103
SCHOOL	30	255000	HIGHLANDS INTER	100	42100	WEIGHTED STUDENT FORMULA	17,386
			<b>255000 Total</b>				17,386
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	148,495
			<b>256000 Total</b>				148,495
SCHOOL	30	257000	MAILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	183,422
			<b>257000 Total</b>				183,422
SCHOOL	30	258000	MAKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,199
SCHOOL	30	258000	MAKAHA ELEM	100	42101	WSF-INSTRUCTION	54,028
			<b>258000 Total</b>				62,227
SCHOOL	30	259000	MAKAKILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	213,708
SCHOOL	30	259000	MAKAKILO ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	26,826
			<b>259000 Total</b>				240,534
SCHOOL	30	260000	MANANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	847
SCHOOL	30	260000	MANANA ELEM	100	42101	WSF-INSTRUCTION	10,856
SCHOOL	30	260000	MANANA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	15,388
SCHOOL	30	260000	MANANA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	6,700
			<b>260000 Total</b>				33,791

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LEVEL	DISTRICT	ORG ID	ORG ID DESCRIPTION	EDN	PROG ID	PROGRAM ID DESCRIPTION	ALLOCATION
SCHOOL	30	261000	NANAIKAPONO ELEM	100	42100	WEIGHTED STUDENT FORMULA	173,315
SCHOOL	30	261000	NANAIKAPONO ELEM	100	42101	WSF-INSTRUCTION	20,000
			<b>261000 Total</b>				<b>193,315</b>
SCHOOL	30	262000	NANAKULI ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	3,940
SCHOOL	30	262000	NANAKULI ELEM	100	42100	WEIGHTED STUDENT FORMULA	56,772
			<b>262000 Total</b>				<b>60,712</b>
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	458
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	130
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16770	LEARNING CENTERS	149
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	3,229
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27300	ATHLETICS GENDER EQUITY	7,750
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	2,567
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27480	ATHLETIC TRAINERS	225
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	-3,334
			<b>263000 Total</b>				<b>11,174</b>
SCHOOL	30	264000	PALISADES ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,443
SCHOOL	30	264000	PALISADES ELEM	100	42101	WSF-INSTRUCTION	53,926
			<b>264000 Total</b>				<b>74,369</b>
SCHOOL	30	265000	PEARL CITY ELEM	100	42100	WEIGHTED STUDENT FORMULA	-2,633
SCHOOL	30	265000	PEARL CITY ELEM	100	42101	WSF-INSTRUCTION	27,000
SCHOOL	30	265000	PEARL CITY ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	24,000
			<b>265000 Total</b>				<b>48,367</b>
SCHOOL	30	266000	PEARL CITY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,250
SCHOOL	30	266000	PEARL CITY HIGH	100	16770	LEARNING CENTERS	3,631
SCHOOL	30	266000	PEARL CITY HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	737
SCHOOL	30	266000	PEARL CITY HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	-3,699
SCHOOL	30	266000	PEARL CITY HIGH	100	27300	ATHLETICS GENDER EQUITY	12,854
SCHOOL	30	266000	PEARL CITY HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	561
SCHOOL	30	266000	PEARL CITY HIGH	100	27480	ATHLETIC TRAINERS	15
SCHOOL	30	266000	PEARL CITY HIGH	100	42100	WEIGHTED STUDENT FORMULA	175,572
			<b>266000 Total</b>				<b>190,921</b>
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42100	WEIGHTED STUDENT FORMULA	39,466
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42104	WSF-STUDENT SERVICES	30,000
			<b>267000 Total</b>				<b>69,466</b>
SCHOOL	30	268000	LEHUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	3,738
SCHOOL	30	268000	LEHUA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	8,747
			<b>268000 Total</b>				<b>12,485</b>
SCHOOL	30	269000	POHAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	157,791
SCHOOL	30	269000	POHAKEA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	15,000
			<b>269000 Total</b>				<b>172,791</b>
SCHOOL	30	270000	WAIANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	66,334
			<b>270000 Total</b>				<b>66,334</b>
SCHOOL	30	271000	LEIHOKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	-8,057
SCHOOL	30	271000	LEIHOKU ELEM	100	42101	WSF-INSTRUCTION	8,888
SCHOOL	30	271000	LEIHOKU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	75,746
			<b>271000 Total</b>				<b>76,577</b>
SCHOOL	30	272000	WAIANA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,299
SCHOOL	30	272000	WAIANA HIGH	100	16158	JR RES OFFICER TRNG CORP	552
SCHOOL	30	272000	WAIANA HIGH	100	16770	LEARNING CENTERS	2,633
SCHOOL	30	272000	WAIANA HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	7,097
SCHOOL	30	272000	WAIANA HIGH	100	27300	ATHLETICS GENDER EQUITY	11,364
SCHOOL	30	272000	WAIANA HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	53
SCHOOL	30	272000	WAIANA HIGH	100	27480	ATHLETIC TRAINERS	6
SCHOOL	30	272000	WAIANA HIGH	100	42100	WEIGHTED STUDENT FORMULA	158,147
			<b>272000 Total</b>				<b>186,151</b>
SCHOOL	30	273000	WAIANA INTER	100	42100	WEIGHTED STUDENT FORMULA	57,154
SCHOOL	30	273000	WAIANA INTER	100	42101	WSF-INSTRUCTION	25,219
			<b>273000 Total</b>				<b>82,373</b>
SCHOOL	30	274000	WAIPAHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	154,042
			<b>274000 Total</b>				<b>154,042</b>
SCHOOL	30	276000	HONOWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	-47,734
SCHOOL	30	276000	HONOWAI ELEM	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	30	276000	HONOWAI ELEM	100	42104	WSF-STUDENT SERVICES	39,080
SCHOOL	30	276000	HONOWAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,475
			<b>276000 Total</b>				<b>11,821</b>
SCHOOL	30	277000	WAIPAHU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	11,405
SCHOOL	30	277000	WAIPAHU HIGH	100	16158	JR RES OFFICER TRNG CORP	70
SCHOOL	30	277000	WAIPAHU HIGH	100	16770	LEARNING CENTERS	740
SCHOOL	30	277000	WAIPAHU HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	507
SCHOOL	30	277000	WAIPAHU HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	23
SCHOOL	30	277000	WAIPAHU HIGH	100	42100	WEIGHTED STUDENT FORMULA	505,630

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SCHOOL	30	277000	WAIPAHU HIGH	100	42101	WSF-INSTRUCTION	75,000
		<b>277000 Total</b>					593,375
SCHOOL	30	278000	WAIPAHU INTER	100	42100	WEIGHTED STUDENT FORMULA	125,033
		<b>278000 Total</b>					125,033
SCHOOL	30	279000	ILIMA INTER	100	42100	WEIGHTED STUDENT FORMULA	74,129
		<b>279000 Total</b>					74,129
SCHOOL	30	280000	HOLOMUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	73,167
SCHOOL	30	280000	HOLOMUA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	355
		<b>280000 Total</b>					73522
SCHOOL	30	281000	KAIMILOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	96,860
SCHOOL	30	281000	KAIMILOA ELEM	100	42101	WSF-INSTRUCTION	18,000
		<b>281000 Total</b>					114,860
SCHOOL	30	282000	KAPOLEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,256
SCHOOL	30	282000	KAPOLEI ELEM	100	42101	WSF-INSTRUCTION	76,979
		<b>282000 Total</b>					78,235
SCHOOL	30	283000	KANOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	50,482
SCHOOL	30	283000	KANOELANI ELEM	100	42101	WSF-INSTRUCTION	20,000
		<b>283000 Total</b>					70,482
SCHOOL	30	285000	MOMILANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	7,664
SCHOOL	30	285000	MOMILANI ELEM	100	42101	WSF-INSTRUCTION	26,403
		<b>285000 Total</b>					34,067
SCHOOL	30	286000	MAUKA LANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	-21,776
		<b>286000 Total</b>					-21,776
SCHOOL	30	287000	KALEIOPUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	75,697
SCHOOL	30	287000	KALEIOPUU ELEM	100	42101	WSF-INSTRUCTION	200,000
SCHOOL	30	287000	KALEIOPUU ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	6,000
SCHOOL	30	287000	KALEIOPUU ELEM	100	42104	WSF-STUDENT SERVICES	20,000
SCHOOL	30	287000	KALEIOPUU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	16,000
		<b>287000 Total</b>					317,697
SCHOOL	30	288000	WAI'AU ELEM	100	42100	WEIGHTED STUDENT FORMULA	-640
SCHOOL	30	288000	WAI'AU ELEM	100	42101	WSF-INSTRUCTION	37,000
SCHOOL	30	288000	WAI'AU ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,000
		<b>288000 Total</b>					37,360
SCHOOL	30	290000	WAIKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,724
SCHOOL	30	290000	WAIKELE ELEM	100	42101	WSF-INSTRUCTION	94,890
SCHOOL	30	290000	WAIKELE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	61,622
SCHOOL	30	290000	WAIKELE ELEM	100	42106	WSF-ENABLING ACTIVITIES I	14,900
SCHOOL	30	290000	WAIKELE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	7,862
		<b>290000 Total</b>					188,998
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	165,798
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	25,000
		<b>291000 Total</b>					190,798
SCHOOL	30	292000	KAPOLEI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,144
SCHOOL	30	292000	KAPOLEI HIGH	100	16158	JR RES OFFICER TRNG CORP	1
SCHOOL	30	292000	KAPOLEI HIGH	100	16770	LEARNING CENTERS	1,629
SCHOOL	30	292000	KAPOLEI HIGH	100	18864	ALTERNATIVE PROGRAMS	334
SCHOOL	30	292000	KAPOLEI HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	-581
SCHOOL	30	292000	KAPOLEI HIGH	100	27300	ATHLETICS GENDER EQUITY	973
SCHOOL	30	292000	KAPOLEI HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	415
SCHOOL	30	292000	KAPOLEI HIGH	100	27480	ATHLETIC TRAINERS	230
SCHOOL	30	292000	KAPOLEI HIGH	100	42100	WEIGHTED STUDENT FORMULA	-8,935
		<b>292000 Total</b>					3,210
SCHOOL	30	294000	KEONEULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	59,378
SCHOOL	30	294000	KEONEULA ELEM	100	42101	WSF-INSTRUCTION	20,702
SCHOOL	30	294000	KEONEULA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	15,092
		<b>294000 Total</b>					95,172
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	28,082
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	42101	WSF-INSTRUCTION	25,000
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	25,500
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	42114	WSF-PROTOCOL FUND	440
		<b>296000 Total</b>					79,022
COMPLEX/CA	30	830000	COMPLEX-CAMPBELL	100	42100	WEIGHTED STUDENT FORMULA	-240
		<b>830000 Total</b>					-240
COMPLEX/CA	30	833000	COMPLEX-WAIA'ANAE	100	42100	WEIGHTED STUDENT FORMULA	12
		<b>833000 Total</b>					12
COMPLEX/CA	30	834000	COMPLEX-WAIPAHU	100	27036	STATE/DISTRICT STUDENT COUNCIL	1,830
		<b>834000 Total</b>					1,830
COMPLEX/CA	30	835000	COMPLEX-KAPOLEI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	382
		<b>835000 Total</b>					382
COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	100	42100	WEIGHTED STUDENT FORMULA	10,159
COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	100	42101	WSF-INSTRUCTION	9

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COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	100	42112	WSF-SCHOOL ADMINISTRATION	10,524
		<b>931000 Total</b>					20,692
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHU	100	18864	ALTERNATIVE PROGRAMS	1,314
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHU	100	42100	WEIGHTED STUDENT FORMULA	3,372
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHU	100	42101	WSF-INSTRUCTION	880
		<b>932000 Total</b>					5566
COMPLEX/CA	30	933000	CA-NANAKULI-WAIANAE	100	42100	WEIGHTED STUDENT FORMULA	500
		<b>933000 Total</b>					500
SCHOOL	40	300000	AIKAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	21,434
		<b>300000 Total</b>					21,434
SCHOOL	40	301000	CASTLE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,672
SCHOOL	40	301000	CASTLE HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	417
SCHOOL	40	301000	CASTLE HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	-3,291
SCHOOL	40	301000	CASTLE HIGH	100	27300	ATHLETICS GENDER EQUITY	3,195
SCHOOL	40	301000	CASTLE HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,090
SCHOOL	40	301000	CASTLE HIGH	100	42101	WSF-INSTRUCTION	59,387
SCHOOL	40	301000	CASTLE HIGH	100	42103	WSF-INSTRUCTIONAL SUPPORT	67,558
SCHOOL	40	301000	CASTLE HIGH	100	42106	WSF-ENABLING ACTIVITIES I	1,233
		<b>301000 Total</b>					131,261
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-2,770
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42101	WSF-INSTRUCTION	27,537
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42102	WSF-ELL	14,752
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	18,950
		<b>302000 Total</b>					58,469
SCHOOL	40	303000	HAUULA ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	132
SCHOOL	40	303000	HAUULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	15,519
		<b>303000 Total</b>					15,651
SCHOOL	40	304000	HEEIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	22,719
		<b>304000 Total</b>					22,719
SCHOOL	40	305000	KAAAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,599
		<b>305000 Total</b>					9,599
SCHOOL	40	306000	KAHALUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	-19,692
		<b>306000 Total</b>					-19,692
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,762
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	400
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	1,583
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16770	LEARNING CENTERS	5,293
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27000	ATHLETICS (TRANSP. INTERSCH.)	2,545
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	4,253
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27300	ATHLETICS GENDER EQUITY	241
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27480	ATHLETIC TRAINERS	4
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	93,781
		<b>307000 Total</b>					115,862
SCHOOL	40	308000	KAILUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	2,859
SCHOOL	40	308000	KAILUA ELEM	100	42101	WSF-INSTRUCTION	12,000
		<b>308000 Total</b>					14,859
SCHOOL	40	309000	KAILUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,938
SCHOOL	40	309000	KAILUA HIGH	100	16770	LEARNING CENTERS	835
SCHOOL	40	309000	KAILUA HIGH	100	18864	ALTERNATIVE PROGRAMS	6,000
SCHOOL	40	309000	KAILUA HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	8,860
SCHOOL	40	309000	KAILUA HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	-3,827
SCHOOL	40	309000	KAILUA HIGH	100	27300	ATHLETICS GENDER EQUITY	2,749
SCHOOL	40	309000	KAILUA HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	2,855
SCHOOL	40	309000	KAILUA HIGH	100	27480	ATHLETIC TRAINERS	348
SCHOOL	40	309000	KAILUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	39,310
		<b>309000 Total</b>					59,068
SCHOOL	40	310000	KAILUA INTER	100	42100	WEIGHTED STUDENT FORMULA	126,282
		<b>310000 Total</b>					126,282
SCHOOL	40	311000	KAINALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,020
		<b>311000 Total</b>					1,020
SCHOOL	40	312000	KALAHEO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,428
SCHOOL	40	312000	KALAHEO HIGH	100	16770	LEARNING CENTERS	541
SCHOOL	40	312000	KALAHEO HIGH	100	18864	ALTERNATIVE PROGRAMS	1,025
SCHOOL	40	312000	KALAHEO HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	810
SCHOOL	40	312000	KALAHEO HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	-89
SCHOOL	40	312000	KALAHEO HIGH	100	27300	ATHLETICS GENDER EQUITY	146
SCHOOL	40	312000	KALAHEO HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	4,960
SCHOOL	40	312000	KALAHEO HIGH	100	27480	ATHLETIC TRAINERS	42
SCHOOL	40	312000	KALAHEO HIGH	100	42100	WEIGHTED STUDENT FORMULA	17,315
SCHOOL	40	312000	KALAHEO HIGH	100	42101	WSF-INSTRUCTION	65,000
SCHOOL	40	312000	KALAHEO HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	13,000

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		<b>312000 Total</b>					104,178
SCHOOL	40	313000	KANEOHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	28,915
		<b>313000 Total</b>					28,915
SCHOOL	40	314000	PUOHALA ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	3,251
SCHOOL	40	314000	PUOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,878
		<b>314000 Total</b>					22,129
SCHOOL	40	315000	KAPUNAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,597
		<b>315000 Total</b>					9,597
SCHOOL	40	317000	KEOLU ELEM	100	42100	WEIGHTED STUDENT FORMULA	26,584
		<b>317000 Total</b>					26,584
SCHOOL	40	318000	KING INTER	100	18864	ALTERNATIVE PROGRAMS	1,671
SCHOOL	40	318000	KING INTER	100	42100	WEIGHTED STUDENT FORMULA	66,678
		<b>318000 Total</b>					68,349
SCHOOL	40	319000	LAIE ELEM	100	42100	WEIGHTED STUDENT FORMULA	26,319
		<b>319000 Total</b>					26,319
SCHOOL	40	321000	MAUNAWILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,929
		<b>321000 Total</b>					11,929
SCHOOL	40	322000	MOKAPU ELEM	100	42100	WEIGHTED STUDENT FORMULA	-3,384
SCHOOL	40	322000	MOKAPU ELEM	100	42101	WSF-INSTRUCTION	44,000
		<b>322000 Total</b>					40,616
SCHOOL	40	323000	PARKER ELEM	100	42100	WEIGHTED STUDENT FORMULA	14,342
		<b>323000 Total</b>					14,342
SCHOOL	40	324000	POPE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-3,034
SCHOOL	40	324000	POPE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	11,000
		<b>324000 Total</b>					7,966
SCHOOL	40	325000	SUNSET BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	33,478
		<b>325000 Total</b>					33,478
SCHOOL	40	326000	WAIHAOLE ELEM	100	42100	WEIGHTED STUDENT FORMULA	2,127
SCHOOL	40	326000	WAIHAOLE ELEM	100	42101	WSF-INSTRUCTION	1,016
SCHOOL	40	326000	WAIHAOLE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	214
SCHOOL	40	326000	WAIHAOLE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	1,500
SCHOOL	40	326000	WAIHAOLE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,174
		<b>326000 Total</b>					6,031
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	-17,254
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42101	WSF-INSTRUCTION	16,886
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	17,719
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42113	WSF-SCHOOL FACILITY SERVICES	6,730
		<b>327000 Total</b>					24,081
SCHOOL	40	330000	KAELEPULU ELEM	100	42100	WEIGHTED STUDENT FORMULA	3,913
		<b>330000 Total</b>					3,913
SCHOOL	40	331000	KAHUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,608
		<b>331000 Total</b>					30,608
SCHOOL	40	335000	AHUIMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	6,394
		<b>335000 Total</b>					6,394
SCHOOL	40	475000	OLOMANA SCHOOL	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	163
SCHOOL	40	475000	OLOMANA SCHOOL	100	18205	OLOMANA HALE HOOMALU	850
SCHOOL	40	475000	OLOMANA SCHOOL	100	18206	OLOMANA SCHOOL	19,454
SCHOOL	40	475000	OLOMANA SCHOOL	100	18869	OLOMANA YOUTH CENTER	28,077
		<b>475000 Total</b>					48,544
COMPLEX/CA	40	843000	COMPLEX-KALAHEO	100	42100	WEIGHTED STUDENT FORMULA	772
		<b>843000 Total</b>					772
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	906
		<b>942000 Total</b>					906
SCHOOL	50	351000	DE SILVA ELEM	100	42100	WEIGHTED STUDENT FORMULA	37,823
		<b>351000 Total</b>					37,823
SCHOOL	50	352000	HAAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,543
		<b>352000 Total</b>					10,543
SCHOOL	50	353000	KEAAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	54,418
		<b>353000 Total</b>					54,418
SCHOOL	50	354000	KEAAU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	256
SCHOOL	50	354000	KEAAU HIGH	100	18864	ALTERNATIVE PROGRAMS	3,947
SCHOOL	50	354000	KEAAU HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	277
SCHOOL	50	354000	KEAAU HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	4,504
SCHOOL	50	354000	KEAAU HIGH	100	27300	ATHLETICS GENDER EQUITY	4,967
SCHOOL	50	354000	KEAAU HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	100
SCHOOL	50	354000	KEAAU HIGH	100	27480	ATHLETIC TRAINERS	440
SCHOOL	50	354000	KEAAU HIGH	100	42100	WEIGHTED STUDENT FORMULA	5,357
SCHOOL	50	354000	KEAAU HIGH	100	42103	WSF-INSTRUCTIONAL SUPPORT	45,000
SCHOOL	50	354000	KEAAU HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	15,000
		<b>354000 Total</b>					79,848
SCHOOL	50	355000	HILO HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	115,817

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LEVEL	DISTRICT	ORG ID	ORG ID DESCRIPTION	EDN	PROG ID	PROGRAM ID DESCRIPTION	ALLOCATION
SCHOOL	50	355000	HILO HIGH	100	12646	RESOURCES FOR NEW FACILITIES-SUPPORT SVC	23,905
SCHOOL	50	355000	HILO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,778
SCHOOL	50	355000	HILO HIGH	100	16158	JR RES OFFICER TRNG CORP	264
SCHOOL	50	355000	HILO HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	3,496
SCHOOL	50	355000	HILO HIGH	100	16770	LEARNING CENTERS	1,015
SCHOOL	50	355000	HILO HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	532
SCHOOL	50	355000	HILO HIGH	100	27036	STATE/DISTRICT STUDENT COUNCIL	600
SCHOOL	50	355000	HILO HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	801
SCHOOL	50	355000	HILO HIGH	100	27300	ATHLETICS GENDER EQUITY	996
SCHOOL	50	355000	HILO HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	210
SCHOOL	50	355000	HILO HIGH	100	27480	ATHLETIC TRAINERS	35
SCHOOL	50	355000	HILO HIGH	100	42100	WEIGHTED STUDENT FORMULA	150,445
			<b>355000 Total</b>				301,894
SCHOOL	50	356000	HILO INTER	100	18864	ALTERNATIVE PROGRAMS	10,398
SCHOOL	50	356000	HILO INTER	100	42100	WEIGHTED STUDENT FORMULA	18,216
SCHOOL	50	356000	HILO INTER	100	42113	WSF-SCHOOL FACILITY SERVICES	4,844
			<b>356000 Total</b>				33,458
SCHOOL	50	357000	HILO UNION ELEM	100	42100	WEIGHTED STUDENT FORMULA	21,919
SCHOOL	50	357000	HILO UNION ELEM	100	42101	WSF-INSTRUCTION	13,998
			<b>357000 Total</b>				35,917
SCHOOL	50	358000	HOLUALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	100,712
			<b>358000 Total</b>				100,712
SCHOOL	50	359000	HONAUNAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,804
SCHOOL	50	359000	HONAUNAU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	9,318
			<b>359000 Total</b>				30,122
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,004
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	5,538
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27300	ATHLETICS GENDER EQUITY	627
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27480	ATHLETIC TRAINERS	1,659
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	25,454
			<b>360000 Total</b>				34,282
SCHOOL	50	361000	HONOKAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	14,253
SCHOOL	50	361000	HONOKAA ELEM	100	42102	WSF-ELL	2,500
SCHOOL	50	361000	HONOKAA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	3,243
			<b>361000 Total</b>				19,996
SCHOOL	50	363000	HOOKENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	7,421
SCHOOL	50	363000	HOOKENA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
			<b>363000 Total</b>				17,421
SCHOOL	50	365000	KALANIANA'OLE ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	5,280
			<b>365000 Total</b>				5,280
SCHOOL	50	366000	KOHALA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	-11,956
			<b>366000 Total</b>				-11,956
SCHOOL	50	367000	KAPIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,887
			<b>367000 Total</b>				23,887
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,074
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	18864	ALTERNATIVE PROGRAMS	17,404
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27000	ATHLETICS (TRANSP. INTERSCH.)	6,500
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	20,795
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27300	ATHLETICS GENDER EQUITY	9,431
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	3,634
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27480	ATHLETIC TRAINERS	1,007
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	-6,107
			<b>368000 Total</b>				54,738
SCHOOL	50	369000	KAUMANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,800
			<b>369000 Total</b>				20,800
SCHOOL	50	370000	KEAAU MIDDLE	100	18864	ALTERNATIVE PROGRAMS	11,658
SCHOOL	50	370000	KEAAU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	41,589
			<b>370000 Total</b>				53,247
SCHOOL	50	371000	KAHAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	37,606
SCHOOL	50	371000	KAHAKAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	50,000
			<b>371000 Total</b>				87,606
SCHOOL	50	372000	KEAUKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	57,025
SCHOOL	50	372000	KEAUKAHA ELEM	100	42101	WSF-INSTRUCTION	377
SCHOOL	50	372000	KEAUKAHA ELEM	100	42104	WSF-STUDENT SERVICES	31,000
SCHOOL	50	372000	KEAUKAHA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	9,000
SCHOOL	50	372000	KEAUKAHA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	6,000
			<b>372000 Total</b>				103,402
SCHOOL	50	373000	KOHALA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,742
SCHOOL	50	373000	KOHALA HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	190
SCHOOL	50	373000	KOHALA HIGH	100	27036	STATE/DISTRICT STUDENT COUNCIL	600
SCHOOL	50	373000	KOHALA HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	14,141

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SCHOOL	50	373000	KOHALA HIGH	100	27300	ATHLETICS GENDER EQUITY	3,851
SCHOOL	50	373000	KOHALA HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	4,234
SCHOOL	50	373000	KOHALA HIGH	100	27480	ATHLETIC TRAINERS	705
SCHOOL	50	373000	KOHALA HIGH	100	42100	WEIGHTED STUDENT FORMULA	153,045
		<b>373000 Total</b>					178,508
SCHOOL	50	374000	KONAWAENA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,904
SCHOOL	50	374000	KONAWAENA HIGH	100	16158	JR RES OFFICER TRNG CORP	-2,541
SCHOOL	50	374000	KONAWAENA HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	72
SCHOOL	50	374000	KONAWAENA HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	6,446
SCHOOL	50	374000	KONAWAENA HIGH	100	27300	ATHLETICS GENDER EQUITY	3,293
SCHOOL	50	374000	KONAWAENA HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	4,762
SCHOOL	50	374000	KONAWAENA HIGH	100	27480	ATHLETIC TRAINERS	139
SCHOOL	50	374000	KONAWAENA HIGH	100	42100	WEIGHTED STUDENT FORMULA	81,628
SCHOOL	50	374000	KONAWAENA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	1
		<b>374000 Total</b>					97704
SCHOOL	50	375000	KONAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,389
SCHOOL	50	375000	KONAWAENA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	5,716
		<b>375000 Total</b>					29,105
SCHOOL	50	376000	KONAWAENA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	12,058
		<b>376000 Total</b>					12,058
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	13,215
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27000	ATHLETICS (TRANSP. INTERSCH.)	587
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	322
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	708
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	42100	WEIGHTED STUDENT FORMULA	121,525
		<b>378000 Total</b>					136,357
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	100	42100	WEIGHTED STUDENT FORMULA	12,515
		<b>379000 Total</b>					12,515
SCHOOL	50	380000	NAALEHU ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	2
SCHOOL	50	380000	NAALEHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	55,334
		<b>380000 Total</b>					55,336
SCHOOL	50	381000	PAHOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	86,802
		<b>381000 Total</b>					86,802
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	14,692
		<b>382000 Total</b>					14,692
SCHOOL	50	383000	PAHOA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,292
SCHOOL	50	383000	PAHOA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	46,634
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27000	ATHLETICS (TRANSP. INTERSCH.)	72
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	3,902
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27300	ATHLETICS GENDER EQUITY	3,681
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	5,743
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27480	ATHLETIC TRAINERS	340
SCHOOL	50	383000	PAHOA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	89,907
		<b>383000 Total</b>					152,571
SCHOOL	50	384000	WAIAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	165,832
		<b>384000 Total</b>					165,832
SCHOOL	50	385000	WAIAKEA INTER	100	18864	ALTERNATIVE PROGRAMS	13,909
SCHOOL	50	385000	WAIAKEA INTER	100	42100	WEIGHTED STUDENT FORMULA	3,065
SCHOOL	50	385000	WAIAKEA INTER	100	42101	WSF-INSTRUCTION	20,000
		<b>385000 Total</b>					36,974
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	153,933
		<b>386000 Total</b>					153,933
SCHOOL	50	387000	WAIKANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,253
		<b>387000 Total</b>					20,253
SCHOOL	50	388000	KEALAKEHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	201,536
SCHOOL	50	388000	KEALAKEHE ELEM	100	42101	WSF-INSTRUCTION	1,000
SCHOOL	50	388000	KEALAKEHE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	2,000
		<b>388000 Total</b>					204,536
SCHOOL	50	389000	WAIAKEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,650
SCHOOL	50	389000	WAIAKEA HIGH	100	16770	LEARNING CENTERS	6
SCHOOL	50	389000	WAIAKEA HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	-4,119
SCHOOL	50	389000	WAIAKEA HIGH	100	27300	ATHLETICS GENDER EQUITY	11,331
SCHOOL	50	389000	WAIAKEA HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	3,010
SCHOOL	50	389000	WAIAKEA HIGH	100	27480	ATHLETIC TRAINERS	834
SCHOOL	50	389000	WAIAKEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	4,920
SCHOOL	50	389000	WAIAKEA HIGH	100	42101	WSF-INSTRUCTION	61,713
SCHOOL	50	389000	WAIAKEA HIGH	100	42102	WSF-ELL	303
SCHOOL	50	389000	WAIAKEA HIGH	100	42107	WSF-ENABLING ACTIVITIES II	170
SCHOOL	50	389000	WAIAKEA HIGH	100	42110	WSF-ENABLING ACTIVITIES V	3,558
SCHOOL	50	389000	WAIAKEA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	1,000
SCHOOL	50	389000	WAIAKEA HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	8,376

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			<b>389000 Total</b>				93,752
SCHOOL	50	390000	KEALAKEHE INTER	100	42100	WEIGHTED STUDENT FORMULA	53,784
SCHOOL	50	390000	KEALAKEHE INTER	100	42101	WSF-INSTRUCTION	5,000
			<b>390000 Total</b>				58,784
SCHOOL	50	391000	KEONEPOKO ELEM	100	42100	WEIGHTED STUDENT FORMULA	67,224
			<b>391000 Total</b>				67,224
SCHOOL	50	392000	KEALAKEHE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,355
SCHOOL	50	392000	KEALAKEHE HIGH	100	16158	JR RES OFFICER TRNG CORP	-78
SCHOOL	50	392000	KEALAKEHE HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	1,986
SCHOOL	50	392000	KEALAKEHE HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	-4,963
SCHOOL	50	392000	KEALAKEHE HIGH	100	27300	ATHLETICS GENDER EQUITY	3,802
SCHOOL	50	392000	KEALAKEHE HIGH	100	27480	ATHLETIC TRAINERS	226
SCHOOL	50	392000	KEALAKEHE HIGH	100	42100	WEIGHTED STUDENT FORMULA	24,205
			<b>392000 Total</b>				29,533
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	26,732
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	42101	WSF-INSTRUCTION	43,300
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	42104	WSF-STUDENT SERVICES	34,000
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	48,978
			<b>393000 Total</b>				153,010
SCHOOL	50	395000	KOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	79,841
			<b>395000 Total</b>				79,841
COMPLEX/CA	50	850000	COMPLEX-HILO	100	42100	WEIGHTED STUDENT FORMULA	-1,737
			<b>850000 Total</b>				-1,737
COMPLEX/CA	50	852000	COMPLEX-KONAWAENA	100	42100	WEIGHTED STUDENT FORMULA	346
			<b>852000 Total</b>				346
COMPLEX/CA	50	859000	COMPLEX-KOHALA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,173
			<b>859000 Total</b>				3,173
COMPLEX/CA	50	951000	CA-HILO-LAUPAHOEHOE-WAIAKEA	100	42100	WEIGHTED STUDENT FORMULA	10
			<b>951000 Total</b>				10
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	12510	COFA RELATED SUPPORT SERVICES	300,000
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,064
			<b>952000 Total</b>				301,064
COMPLEX/CA	50	953000	CA-HAWAII-WEST	100	42100	WEIGHTED STUDENT FORMULA	215
			<b>953000 Total</b>				215
SCHOOL	60	400000	BALDWIN HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,564
SCHOOL	60	400000	BALDWIN HIGH	100	16770	LEARNING CENTERS	-1,397
SCHOOL	60	400000	BALDWIN HIGH	100	18864	ALTERNATIVE PROGRAMS	364
SCHOOL	60	400000	BALDWIN HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	5,631
SCHOOL	60	400000	BALDWIN HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	-13,949
SCHOOL	60	400000	BALDWIN HIGH	100	27300	ATHLETICS GENDER EQUITY	1,860
SCHOOL	60	400000	BALDWIN HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	25
SCHOOL	60	400000	BALDWIN HIGH	100	27480	ATHLETIC TRAINERS	154
SCHOOL	60	400000	BALDWIN HIGH	100	42100	WEIGHTED STUDENT FORMULA	615,908
			<b>400000 Total</b>				614,160
SCHOOL	60	401000	HAIKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	37,748
SCHOOL	60	401000	HAIKU ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	5,000
SCHOOL	60	401000	HAIKU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	6,630
SCHOOL	60	401000	HAIKU ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	10,000
			<b>401000 Total</b>				59,378
SCHOOL	60	402000	HANA HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,951
SCHOOL	60	402000	HANA HIGH & ELEM	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	228
SCHOOL	60	402000	HANA HIGH & ELEM	100	27480	ATHLETIC TRAINERS	70
SCHOOL	60	402000	HANA HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	19,270
SCHOOL	60	402000	HANA HIGH & ELEM	100	42101	WSF-INSTRUCTION	4,500
SCHOOL	60	402000	HANA HIGH & ELEM	100	42104	WSF-STUDENT SERVICES	4,000
SCHOOL	60	402000	HANA HIGH & ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	24,000
			<b>402000 Total</b>				54,019
SCHOOL	60	404000	IAO INTER	100	42100	WEIGHTED STUDENT FORMULA	29,160
SCHOOL	60	404000	IAO INTER	100	42101	WSF-INSTRUCTION	27,211
SCHOOL	60	404000	IAO INTER	100	42112	WSF-SCHOOL ADMINISTRATION	24,910
SCHOOL	60	404000	IAO INTER	100	42113	WSF-SCHOOL FACILITY SERVICES	12,000
			<b>404000 Total</b>				93,281
SCHOOL	60	405000	KAHULUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	246,610
SCHOOL	60	405000	KAHULUI ELEM	100	42110	WSF-ENABLING ACTIVITIES V	64,645
			<b>405000 Total</b>				311,255
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42100	WEIGHTED STUDENT FORMULA	-4,243
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42101	WSF-INSTRUCTION	352,056
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42102	WSF-ELL	18,238
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	12,225
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42104	WSF-STUDENT SERVICES	474
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42106	WSF-ENABLING ACTIVITIES I	2,220

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LEVEL	DISTRICT	ORG ID	ORG ID DESCRIPTION	EDN	PROG ID	PROGRAM ID DESCRIPTION	ALLOCATION
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	4,807
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	12,113
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42114	WSF-PROTOCOL FUND	337
			<b>406000 Total</b>				<b>398227</b>
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	79,829
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	9,544
			<b>407000 Total</b>				<b>89,373</b>
SCHOOL	60	409000	KIHEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	239,161
SCHOOL	60	409000	KIHEI ELEM	100	42101	WSF-INSTRUCTION	24,000
SCHOOL	60	409000	KIHEI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	2,550
			<b>409000 Total</b>				<b>265,711</b>
SCHOOL	60	410000	KILOHANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	48,215
			<b>410000 Total</b>				<b>48,215</b>
SCHOOL	60	412000	KULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,792
SCHOOL	60	412000	KULA ELEM	100	42101	WSF-INSTRUCTION	54,773
SCHOOL	60	412000	KULA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	1,234
SCHOOL	60	412000	KULA ELEM	100	42104	WSF-STUDENT SERVICES	1,245
SCHOOL	60	412000	KULA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,456
			<b>412000 Total</b>				<b>77,500</b>
SCHOOL	60	413000	LAHAINA INTER	100	42100	WEIGHTED STUDENT FORMULA	31,037
			<b>413000 Total</b>				<b>31,037</b>
SCHOOL	60	414000	LAHAINALUNA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,038
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16770	LEARNING CENTERS	1,598
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	95
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	-9,396
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27300	ATHLETICS GENDER EQUITY	74
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	1,578
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27480	ATHLETIC TRAINERS	32
SCHOOL	60	414000	LAHAINALUNA HIGH	100	42100	WEIGHTED STUDENT FORMULA	108,696
SCHOOL	60	414000	LAHAINALUNA HIGH	100	42101	WSF-INSTRUCTION	30,000
SCHOOL	60	414000	LAHAINALUNA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	135,000
			<b>414000 Total</b>				<b>273,715</b>
SCHOOL	60	415000	LANAI HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,712
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27000	ATHLETICS (TRANSP. INTERSCH.)	10
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	444
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27300	ATHLETICS GENDER EQUITY	537
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	-1,257
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27480	ATHLETIC TRAINERS	406
SCHOOL	60	415000	LANAI HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	55,791
			<b>415000 Total</b>				<b>66,643</b>
SCHOOL	60	416000	LIHIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	224,693
			<b>416000 Total</b>				<b>224,693</b>
SCHOOL	60	417000	MAKAWAO ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,178
SCHOOL	60	417000	MAKAWAO ELEM	100	42101	WSF-INSTRUCTION	89,000
SCHOOL	60	417000	MAKAWAO ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	22,200
			<b>417000 Total</b>				<b>120,378</b>
SCHOOL	60	418000	MAUI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,758
SCHOOL	60	418000	MAUI HIGH	100	16770	LEARNING CENTERS	2,758
SCHOOL	60	418000	MAUI HIGH	100	18864	ALTERNATIVE PROGRAMS	820
SCHOOL	60	418000	MAUI HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	316
SCHOOL	60	418000	MAUI HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	4,615
SCHOOL	60	418000	MAUI HIGH	100	27300	ATHLETICS GENDER EQUITY	2,766
SCHOOL	60	418000	MAUI HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	8
SCHOOL	60	418000	MAUI HIGH	100	27480	ATHLETIC TRAINERS	2
SCHOOL	60	418000	MAUI HIGH	100	42100	WEIGHTED STUDENT FORMULA	68,013
SCHOOL	60	418000	MAUI HIGH	100	42101	WSF-INSTRUCTION	288,000
SCHOOL	60	418000	MAUI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	900
			<b>418000 Total</b>				<b>370956</b>
SCHOOL	60	419000	MAUNALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,488
SCHOOL	60	419000	MAUNALOA ELEM	100	42101	WSF-INSTRUCTION	5,000
SCHOOL	60	419000	MAUNALOA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	68,000
			<b>419000 Total</b>				<b>81,488</b>
SCHOOL	60	420000	KALAMA INTER	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	10,034
SCHOOL	60	420000	KALAMA INTER	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	-624
SCHOOL	60	420000	KALAMA INTER	100	42100	WEIGHTED STUDENT FORMULA	5,178
SCHOOL	60	420000	KALAMA INTER	100	42101	WSF-INSTRUCTION	9,203
SCHOOL	60	420000	KALAMA INTER	100	42104	WSF-STUDENT SERVICES	39,325
			<b>420000 Total</b>				<b>63,116</b>
SCHOOL	60	421000	MOLOKAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	220
SCHOOL	60	421000	MOLOKAI HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	9
SCHOOL	60	421000	MOLOKAI HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	2,239

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SCHOOL	60	421000	MOLOKAI HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	7,486
SCHOOL	60	421000	MOLOKAI HIGH	100	27300	ATHLETICS GENDER EQUITY	119
SCHOOL	60	421000	MOLOKAI HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	2,793
SCHOOL	60	421000	MOLOKAI HIGH	100	27480	ATHLETIC TRAINERS	253
SCHOOL	60	421000	MOLOKAI HIGH	100	27900	ATHLETICS (TRANSP. SPEC. MAUI)	8
SCHOOL	60	421000	MOLOKAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	19,835
SCHOOL	60	421000	MOLOKAI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
		<b>421000 Total</b>					42,962
SCHOOL	60	422000	PAIA ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	20,820
SCHOOL	60	422000	PAIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	137,564
SCHOOL	60	422000	PAIA ELEM	100	42101	WSF-INSTRUCTION	24,000
SCHOOL	60	422000	PAIA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	46,190
SCHOOL	60	422000	PAIA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	8,060
		<b>422000 Total</b>					236,634
SCHOOL	60	424000	WAIHEE ELEM	100	42100	WEIGHTED STUDENT FORMULA	285,070
SCHOOL	60	424000	WAIHEE ELEM	100	42101	WSF-INSTRUCTION	20,000
		<b>424000 Total</b>					305,070
SCHOOL	60	425000	WAILUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	205,965
		<b>425000 Total</b>					205,965
SCHOOL	60	426000	PUKALANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	50,740
SCHOOL	60	426000	PUKALANI ELEM	100	42101	WSF-INSTRUCTION	42,893
SCHOOL	60	426000	PUKALANI ELEM	100	42102	WSF-ELL	8,000
SCHOOL	60	426000	PUKALANI ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	11,200
SCHOOL	60	426000	PUKALANI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,700
		<b>426000 Total</b>					114,533
SCHOOL	60	428000	MAUI-WAENA INTER	100	42100	WEIGHTED STUDENT FORMULA	117,903
SCHOOL	60	428000	MAUI-WAENA INTER	100	42101	WSF-INSTRUCTION	100,673
		<b>428000 Total</b>					218,576
SCHOOL	60	429000	NAHIENAENA ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	4,731
SCHOOL	60	429000	NAHIENAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	39,362
SCHOOL	60	429000	NAHIENAENA ELEM	100	42101	WSF-INSTRUCTION	1,000
SCHOOL	60	429000	NAHIENAENA ELEM	100	42102	WSF-ELL	10,000
SCHOOL	60	429000	NAHIENAENA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
SCHOOL	60	429000	NAHIENAENA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	8,000
		<b>429000 Total</b>					73,093
SCHOOL	60	430000	LOKELANI INTER	100	42100	WEIGHTED STUDENT FORMULA	61,375
SCHOOL	60	430000	LOKELANI INTER	100	42112	WSF-SCHOOL ADMINISTRATION	4,000
		<b>430000 Total</b>					65,375
SCHOOL	60	431000	KAMALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	49,893
SCHOOL	60	431000	KAMALII ELEM	100	42101	WSF-INSTRUCTION	20,000
		<b>431000 Total</b>					69,893
SCHOOL	60	433000	POMAIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	50,635
		<b>433000 Total</b>					50,635
SCHOOL	60	434000	MOLOKAI MIDDLE	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	724
SCHOOL	60	434000	MOLOKAI MIDDLE	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	-811
SCHOOL	60	434000	MOLOKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	-802
SCHOOL	60	434000	MOLOKAI MIDDLE	100	42101	WSF-INSTRUCTION	10,000
		<b>434000 Total</b>					9,111
SCHOOL	60	435000	KEKAULIKE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,823
SCHOOL	60	435000	KEKAULIKE HIGH	100	18864	ALTERNATIVE PROGRAMS	2,528
SCHOOL	60	435000	KEKAULIKE HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	8,518
SCHOOL	60	435000	KEKAULIKE HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	-882
SCHOOL	60	435000	KEKAULIKE HIGH	100	27300	ATHLETICS GENDER EQUITY	10,103
SCHOOL	60	435000	KEKAULIKE HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	17,754
SCHOOL	60	435000	KEKAULIKE HIGH	100	27480	ATHLETIC TRAINERS	633
SCHOOL	60	435000	KEKAULIKE HIGH	100	42100	WEIGHTED STUDENT FORMULA	114,786
SCHOOL	60	435000	KEKAULIKE HIGH	100	42101	WSF-INSTRUCTION	50,000
SCHOOL	60	435000	KEKAULIKE HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	67,830
		<b>435000 Total</b>					274,093
SCHOOL	60	436000	PUU KUKUI ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	418,939
		<b>436000 Total</b>					418,939
SCHOOL	60	496000	LAHAINALUNA BOARDING	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	50,000
		<b>496000 Total</b>					50,000
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	27000	ATHLETICS (TRANSP. INTERSCH.)	26,074
		<b>961000 Total</b>					26,074
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,170
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	42100	WEIGHTED STUDENT FORMULA	474
		<b>962000 Total</b>					1,644
SCHOOL	70	447000	KAPAA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	33,138
SCHOOL	70	447000	KAPAA MIDDLE	100	42104	WSF-STUDENT SERVICES	12,800
SCHOOL	70	447000	KAPAA MIDDLE	100	42106	WSF-ENABLING ACTIVITIES I	1,700

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SCHOOL	70	447000	KAPAA MIDDLE	100	42107	WSF-ENABLING ACTIVITIES II	1,100
SCHOOL	70	447000	KAPAA MIDDLE	100	42108	WSF-ENABLING ACTIVITIES III	2,500
			<b>447000 Total</b>				51,238
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	60,133
			<b>448000 Total</b>				60,133
SCHOOL	70	451000	ELEEELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,422
SCHOOL	70	451000	ELEEELE ELEM	100	42101	WSF-INSTRUCTION	3,641
SCHOOL	70	451000	ELEEELE ELEM	100	42102	WSF-ELL	3,679
SCHOOL	70	451000	ELEEELE ELEM	100	42104	WSF-STUDENT SERVICES	911
SCHOOL	70	451000	ELEEELE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	71
SCHOOL	70	451000	ELEEELE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	35
			<b>451000 Total</b>				16,759
SCHOOL	70	452000	HANALEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	35,091
SCHOOL	70	452000	HANALEI ELEM	100	42101	WSF-INSTRUCTION	7,735
			<b>452000 Total</b>				42,826
SCHOOL	70	453000	KALAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,474
			<b>453000 Total</b>				1,474
SCHOOL	70	454000	KAPAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	7,149
			<b>454000 Total</b>				7,149
SCHOOL	70	455000	KAPAA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	12
SCHOOL	70	455000	KAPAA HIGH	100	16158	JR RES OFFICER TRNG CORP	-86
SCHOOL	70	455000	KAPAA HIGH	100	18864	ALTERNATIVE PROGRAMS	25
SCHOOL	70	455000	KAPAA HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	2,749
SCHOOL	70	455000	KAPAA HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	203
SCHOOL	70	455000	KAPAA HIGH	100	27480	ATHLETIC TRAINERS	29
SCHOOL	70	455000	KAPAA HIGH	100	42100	WEIGHTED STUDENT FORMULA	59,987
			<b>455000 Total</b>				62,919
SCHOOL	70	456000	KAUAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,804
SCHOOL	70	456000	KAUAI HIGH	100	16770	LEARNING CENTERS	2
SCHOOL	70	456000	KAUAI HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	-631
SCHOOL	70	456000	KAUAI HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	4,923
SCHOOL	70	456000	KAUAI HIGH	100	27300	ATHLETICS GENDER EQUITY	584
SCHOOL	70	456000	KAUAI HIGH	100	27480	ATHLETIC TRAINERS	59
SCHOOL	70	456000	KAUAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	211,778
			<b>456000 Total</b>				218,519
SCHOOL	70	457000	KAUMUALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,008
SCHOOL	70	457000	KAUMUALII ELEM	100	42101	WSF-INSTRUCTION	10,750
SCHOOL	70	457000	KAUMUALII ELEM	100	42102	WSF-ELL	1,218
			<b>457000 Total</b>				21,976
SCHOOL	70	458000	KEKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,924
SCHOOL	70	458000	KEKAHA ELEM	100	42101	WSF-INSTRUCTION	1,735
			<b>458000 Total</b>				12,659
SCHOOL	70	459000	KILAUEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	29,196
			<b>459000 Total</b>				29,196
SCHOOL	70	460000	KOLOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	33,514
			<b>460000 Total</b>				33,514
SCHOOL	70	461000	NIHAU SCHOOL	100	16403	NIHAU SCHOOL	3,470
			<b>461000 Total</b>				3,470
SCHOOL	70	462000	WAIMEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	32
SCHOOL	70	462000	WAIMEA HIGH	100	16158	JR RES OFFICER TRNG CORP	-460
SCHOOL	70	462000	WAIMEA HIGH	100	18864	ALTERNATIVE PROGRAMS	6,205
SCHOOL	70	462000	WAIMEA HIGH	100	27000	ATHLETICS (TRANSP. INTERSCH.)	-260
SCHOOL	70	462000	WAIMEA HIGH	100	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	2,180
SCHOOL	70	462000	WAIMEA HIGH	100	27300	ATHLETICS GENDER EQUITY	1,668
SCHOOL	70	462000	WAIMEA HIGH	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	768
SCHOOL	70	462000	WAIMEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	21,820
SCHOOL	70	462000	WAIMEA HIGH	100	42106	WSF-ENABLING ACTIVITIES I	11,167
			<b>462000 Total</b>				43,120
SCHOOL	70	463000	WILCOX ELEM	100	42100	WEIGHTED STUDENT FORMULA	74,329
SCHOOL	70	463000	WILCOX ELEM	100	42105	WSF-STUDENT BODY ACTIVITIES	775
			<b>463000 Total</b>				75,104
SCHOOL	70	464000	WAIMEA CANYON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	12,055
			<b>464000 Total</b>				12,055
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27000	ATHLETICS (TRANSP. INTERSCH.)	267
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27036	STATE/DISTRICT STUDENT COUNCIL	1,000
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27300	ATHLETICS GENDER EQUITY	183
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	9,884
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	42100	WEIGHTED STUDENT FORMULA	17,672
			<b>971000 Total</b>				29,006
SCHOOL	75	477000	CSA-FARRINGTON CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	4,514
SCHOOL	75	477000	CSA-FARRINGTON CAMPUS	500	46411	ADULT BASIC EDUCATION	833

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SCHOOL	75	477000	CSA-FARRINGTON CAMPUS	500	46412	ADULT SECONDARY	8,781
			<b>477000 Total</b>				14,128
SCHOOL	75	480000	CSA-MCKINLEY CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	1,865
SCHOOL	75	480000	CSA-MCKINLEY CAMPUS	500	46411	ADULT BASIC EDUCATION	7,413
			<b>480000 Total</b>				9,278
SCHOOL	75	481000	CSA-WINDWARD CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	9,901
SCHOOL	75	481000	CSA-WINDWARD CAMPUS	500	46412	ADULT SECONDARY	12
			<b>481000 Total</b>				9913
SCHOOL	75	482000	CSA-WAHIWA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	24,692
			<b>482000 Total</b>				24,692
SCHOOL	75	483000	CSA-HILO CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	1,707
			<b>483000 Total</b>				1,707
SCHOOL	75	484000	CSA-KONA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	11,289
			<b>484000 Total</b>				11,289
SCHOOL	75	485000	CSA-MAUI CAMPUS	500	46411	ADULT BASIC EDUCATION	14,710
SCHOOL	75	485000	CSA-MAUI CAMPUS	500	46412	ADULT SECONDARY	10,187
			<b>485000 Total</b>				24,897
SCHOOL	75	486000	CSA-KAUAI CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	625
SCHOOL	75	486000	CSA-KAUAI CAMPUS	500	46411	ADULT BASIC EDUCATION	458
SCHOOL	75	486000	CSA-KAUAI CAMPUS	500	46412	ADULT SECONDARY	2
			<b>486000 Total</b>				1085
SCHOOL	75	488000	CSA-WAIPAHU CAMPUS	100	42100	WEIGHTED STUDENT FORMULA	16,072
SCHOOL	75	488000	CSA-WAIPAHU CAMPUS	100	42112	WSF-SCHOOL ADMINISTRATION	15,000
SCHOOL	75	488000	CSA-WAIPAHU CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	85,797
			<b>488000 Total</b>				116,869
SCHOOL	75	489000	CSA-MOANALUA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	2,701
SCHOOL	75	489000	CSA-MOANALUA CAMPUS	500	46411	ADULT BASIC EDUCATION	3,657
			<b>489000 Total</b>				6,358
SCHOOL	80	377000	PCS-LAUPAHOEHOE COMMUNITY	100	42100	WEIGHTED STUDENT FORMULA	594
			<b>377000 Total</b>				594
STATE	92	26000	OS-HAWAII CENTER FOR LEADERSHIP ADV	100	42100	WEIGHTED STUDENT FORMULA	-954
			<b>26000 Total</b>				-954
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	15997	HOLDING ACCOUNT - EDN 100	-2,995,968
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	23001	WORKERS COMPENSATION	-1,522,526
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	42100	WEIGHTED STUDENT FORMULA	-243,515
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	150	17997	HOLDING ACCOUNT - EDN 150	3,477,997
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	200	25997	HOLDING ACCOUNT - EDN 200	1,306,010
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	300	33997	HOLDING ACCOUNT - EDN 300	1,416,799
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	400	35997	HOLDING ACCOUNT - EDN400	138,615
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	500	45997	HOLDING ACCOUNT - EDN 500	-72,768
			<b>468000 Total</b>				1,504,644
STATE	92	537000	OS-SAO/STUDENT ASSESSMENT SECTION	100	42100	WEIGHTED STUDENT FORMULA	1
			<b>537000 Total</b>				1
STATE	95	29000	OCISS-CIB-SCH LITERACY IMPROVE & INNOV	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	117,284
STATE	95	29000	OCISS-CIB-SCH LITERACY IMPROVE & INNOV	100	16158	JR RES OFFICER TRNG CORP	36
STATE	95	29000	OCISS-CIB-SCH LITERACY IMPROVE & INNOV	100	42100	WEIGHTED STUDENT FORMULA	-6,138
STATE	95	29000	OCISS-CIB-SCH LITERACY IMPROVE & INNOV	100	42122	WSF BUY BACK SKILLS USA	160
STATE	95	29000	OCISS-CIB-SCH LITERACY IMPROVE & INNOV	100	42127	CAREER & TECHNICAL STUDENT ORGS	20,912
			<b>29000 Total</b>				132,254
STATE	95	32000	OCISS-SSB-COMP STDT SUPP SVCS	100	27480	ATHLETIC TRAINERS	6,235
			<b>32000 Total</b>				6,235
STATE	95	38000	OCISS-CIB-HAWAIIAN EDUCATION PROGRAMS	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	6,567
STATE	95	38000	OCISS-CIB-HAWAIIAN EDUCATION PROGRAMS	100	16807	HAWAIIAN STUDIES	713,009
			<b>38000 Total</b>				719,576
STATE	95	43000	OCISS-SSB-EXTENDED LRNG OPP & STDT SUPP	100	16770	LEARNING CENTERS	136
STATE	95	43000	OCISS-SSB-EXTENDED LRNG OPP & STDT SUPP	100	27036	STATE/DISTRICT STUDENT COUNCIL	13,360
			<b>43000 Total</b>				13,496
STATE	96	21000	OITS-ENTERPRISE SYSTEMS BRANCH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	1
			<b>21000 Total</b>				1
STATE	96	532000	OITS-ENTERPRISE INFRASTRUCTURE SVCS BR	100	42100	WEIGHTED STUDENT FORMULA	5,489
			<b>532000 Total</b>				5,489
			<b>Grand Total</b>				28,351,891