

Plan on how to use ESSER II federal relief funds (12/27/2020)				\$183,595,211	9/30/2023	
Area	Amount Needed	DOE proposal 2/18/2021	BOE Approval 2/18/2021	Legislature House HB 613 HD1 2/16/2021	Legislature Senate SB 270 SD1 2/17/2021	HB613 HD2 - 2/19/2021
FY 21 Charter School	\$8,991,457	\$8,991,457	\$8,991,457			
FY 21 shortfalls	\$25,900,000	\$25,900,000				
Teacher Differentials	\$32,500,000	\$32,500,000	\$32,500,000			
Food Service	\$25,000,000	\$21,000,000	\$21,000,000			
FY 21 \$100.2 reduction	\$100,200,000					
FY 2021 budget reduction that results in a layoff, furlough, or pay reduction for those who are employed at the school level				\$0	\$0	HD2 added this line to make it match SB 270
FB 21-23 Proposed Budget Reductions (HB 200 and GM 1)	\$41,063,404	\$14,477,754				
FY 2022 budget reduction that results in a layoff, furlough, or pay reduction for those who are employed at the school level				\$104,175,932	\$104,175,932	
FB 21-23 Proposed Budget Reductions (HB 200 and GM 1) and FY 2023 budget reduction that results in a layoff, furlough, or pay reduction for those who are employed at the school level				\$104,175,932	\$104,175,932	
FY 22 Learning Loss	\$65,726,000	\$65,726,000				
FY 22 Health % & Safety	\$15,000,000	\$15,000,000				
<b>TOTAL</b>	<b>\$314,380,861</b>	<b>\$183,595,211</b>	<b>\$62,491,457</b>	<b>\$208,351,864</b>	<b>\$208,351,864</b>	
Balance	(130,785,650)	\$0	\$121,103,754	(24,756,653)	(24,756,653)	