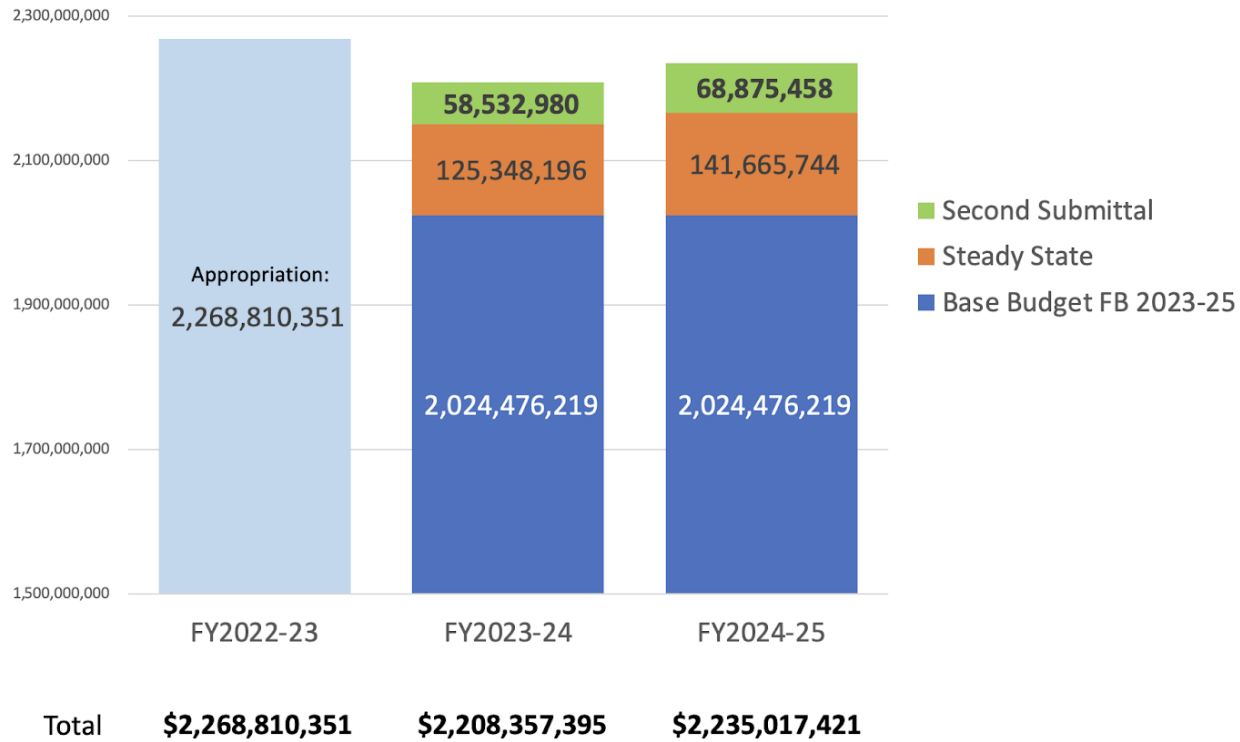


FY 2023-24							
		A	B	C	D = B+C	E=A+D	
Means of Financing	MOF	APPROPRIATION FY 2022-23	BASE BUDGET FB 2023-2025	STEADY STATE BOE Approved FY 2023-24	SECOND SUBMITTAL FY 2023-24	SUBTOTAL FY 2023-24	BUDGET FY 2023-24
General	A	2,268,810,351	2,024,476,219	125,348,196	58,532,980	183,881,176	2,208,357,395

FY 2024-25							
		A	B	C	D = B+C	E=A+D	
Means of Financing	MOF	APPROPRIATION FY 2022-23	BASE BUDGET FB 2023-2025	STEADY STATE BOE Approved FY 2024-25	SECOND SUBMITTAL FY 2024-25	SUBTOTAL FY 2024-25	BUDGET FY 2024-25
General	A	2,268,810,351	2,024,476,219	141,665,744	68,875,458	210,541,202	2,235,017,421



**Budget by Means of Financing (MOF)**

**FY 2023-24**

Means of Financing	MOF	Item	FY 2022-23 ENDING BASE	FY 2023-24 CB	FY 2023-24 NON-RECURRING	FY 2023-24 STEADY STATE BOE Approved	SECOND SUBMITTAL	SUBTOTAL	FY 2023-24 BUDGET
General	A	Perm FTE	19,416.75			216.00	136.50	352.50	19,769.25
	A	Temp FTE	2,007.50				21.00	21.00	2,028.50
	A	\$ Amount	2,268,810,351	39,008,392	-283,342,524	125,348,196	58,532,980	183,881,176	2,208,357,395
Special	B	Perm FTE	23.00					0.00	23.00
	B	Temp FTE	0.00					0.00	0.00
	B	\$ Amount	51,779,167	41,761				0	51,820,928
Federal	N	Perm FTE	720.50					0.00	720.50
	N	Temp FTE	135.50					0.00	135.50
	N	\$ Amount	261,211,515.00			1,500,000		1,500,000	262,711,515.00
Other Federal	P	Perm FTE	0.00					0.00	0.00
	P	Temp FTE	1.00					0.00	1.00
	P	\$ Amount	8,053,793			5,000,000		5,000,000	13,053,793
Private Contributions	R	Perm FTE	0.00					0.00	0.00
	R	Temp FTE	0.00					0.00	0.00
	R	\$ Amount	150,000					0	150,000
Trust	T	Perm FTE	0.00					0.00	0.00
	T	Temp FTE	0.00					0.00	0.00
	T	\$ Amount	15,650,000			-2,260,000		-2,260,000	13,390,000
Inter-Departmental	U	Perm FTE	0.00					0.00	0.00
	U	Temp FTE	0.00					0.00	0.00
	U	\$ Amount	7,495,605					0	7,495,605
Revolving	W	Perm FTE	12.00			9.00	6.00	15.00	27.00
	W	Temp FTE	2.00					0.00	2.00
	W	\$ Amount	25,834,894	120,944		34,329,022	897,564	35,226,586	61,182,424
<b>TOTAL</b>		<b>Perm FTE</b>	<b>20,172.25</b>			<b>225.00</b>	<b>142.50</b>	<b>367.50</b>	<b>20,539.75</b>
		<b>Temp FTE</b>	<b>2,146.00</b>				<b>21.00</b>	<b>21.00</b>	<b>2,167.00</b>
		<b>\$ Amount</b>	<b>2,638,985,325</b>	<b>39,171,097</b>	<b>-283,342,524</b>	<b>163,917,218</b>	<b>59,430,544</b>	<b>223,347,762</b>	<b>2,618,161,660</b>

Excluded Executive Office on Early Learning and School Facilities Authority

**Budget by Means of Financing (MOF)  
FY 2024-25**

Means of Financing	MOF	Item	FY 2022-23 ENDING BASE	FY 2024-25 CB	FY 2024-25 NON-RECURRING	FY 2024-25 STEADY STATE	SECOND SUBMITTAL	SUBTOTAL	FY 2024-25 BUDGET
General	A	Perm FTE	19,416.75			219.00	206.50	425.50	19,842.25
	A	Temp FTE	2,007.50				21.00	21.00	2,028.50
	A	\$ Amount	2,268,810,351	62,411,178	-283,342,524	141,665,744	68,875,458	210,541,202	2,258,420,207
Special	B	Perm FTE	23.00					0.00	23.00
	B	Temp FTE	0.00					0.00	0.00
	B	\$ Amount	51,779,167	65,799				0	51,844,966
Federal	N	Perm FTE	720.50					0.00	720.50
	N	Temp FTE	135.50					0.00	135.50
	N	\$ Amount	261,211,515.00			1,500,000		1,500,000	262,711,515.00
Other Federal	P	Perm FTE	0.00					0.00	0.00
	P	Temp FTE	1.00					0.00	1.00
	P	\$ Amount	8,053,793			5,000,000		5,000,000	13,053,793
Private Contributions	R	Perm FTE	0.00					0.00	0.00
	R	Temp FTE	0.00					0.00	0.00
	R	\$ Amount	150,000					0	150,000
Trust	T	Perm FTE	0.00					0.00	0.00
	T	Temp FTE	0.00					0.00	0.00
	T	\$ Amount	15,650,000			-2,260,000		-2,260,000	13,390,000
Inter-Departmental	U	Perm FTE	0.00					0.00	0.00
	U	Temp FTE	0.00					0.00	0.00
	U	\$ Amount	7,495,605					0	7,495,605
Revolving	W	Perm FTE	12.00			9.00	6.00	15.00	27.00
	W	Temp FTE	2.00					0.00	2.00
	W	\$ Amount	25,834,894	197,840		34,329,022	893,316	35,222,338	61,255,072
<b>TOTAL</b>		<b>Perm FTE</b>	<b>20,172.25</b>			<b>228.00</b>	<b>212.50</b>	<b>440.50</b>	<b>20,612.75</b>
		<b>Temp FTE</b>	<b>2,146.00</b>				<b>21.00</b>	<b>21.00</b>	<b>2,167.00</b>
		<b>\$ Amount</b>	<b>2,638,985,325</b>	<b>62,674,817</b>	<b>-283,342,524</b>	<b>180,234,766</b>	<b>69,768,774</b>	<b>250,003,540</b>	<b>2,668,321,158</b>

Excluded Executive Office on Early Learning and School Facilities Authority