

CARES Act Funding

\$43.4 million

Elementary and Secondary School
Emergency Relief Fund (ESSER)

Funds lapse date: Sept. 20, 2022

A local education agency such as the Department of Education may use these funds to:

- Coordinate preparedness, response efforts.
- Provide principals and other school leaders with the resources necessary to address the needs of their individual schools.
- Address needs of low-income children, children with disabilities, students experiencing homelessness, foster youth.
- Purchase educational technology (hardware, software, and connectivity) for students, including low-income students and students with disabilities.
- Provide mental health services and supports.
- Plan and implement activities related to summer learning and supplemental after school programs, including online instruction.
- Maintain the continuity of services in local education agencies and continuing to employ existing staff.
- Must be awarded within one year.

The Coronavirus Aid, Relief and Economic Security (CARES) Act authorized funding to support public education and provide assistance to state and local governments.

\$9.9 million

Governor's Emergency Education
Relief Fund (GEER)

Funds lapse date: Sept. 20, 2021

The governor may use these funds to:

- Provide grants to local education agencies most impacted by coronavirus to support the ongoing functionality of the LEA.
- Provide grants to institutions of higher education the governor determines are most impacted by coronavirus.
- Provide support to any other higher education institution, local education agency, or education-related entity the governor deems essential for carrying out emergency educational services, the provision of child care and early childhood education, social and emotional support, or the protection of education-related jobs.
- Must be awarded within one year.

\$1.25 billion

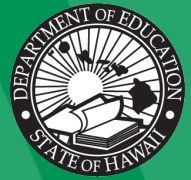
Coronavirus Relief Fund (CRF)
Assistance for State, Local and
Tribal Governments

Funds lapse date: Dec. 30, 2020

The governor releases to state and county governments, which may use this funding for costs that:

- Are necessary expenditures incurred due to the public health emergency with respect to COVID-19.
- Were not accounted for in the budget most recently approved for the state or county government as of the date of enactment.
- Were incurred from March 1 to Dec. 30, 2020.

OFFICE OF Fiscal Services



CARES Act Grant Title: Elementary and Secondary School Emergency Relief (ESSER)

Hawaii Grant Award: \$43,385,229

Lapse Date: Sept. 30, 2022

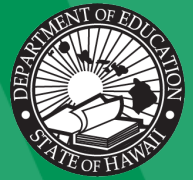
Program	Description	Total Allocation	Total Expenditures	Total Encumbrance	Total PO Savings*	Balances
39600 – CARES ESSER Summer Learning Program	To provide programs for credit recovery, e-school expansion for advanced learning and credit attainment, K-2 literacy, compensatory services, UH courses, and summer learning hubs.	\$10,339,600	\$5,566,363	\$166,483	\$3,678	\$4,603,076
39601 – CARES ESSER Learning Devices	To enable student access to devices (e.g., laptops, tablets, etc.)	\$16,964,381	\$2,220,236	\$13,844,255	\$13	\$899,877
39602 – CARES ESSER CTE	To support CTE-aligned student internships in DOE state offices.	\$13,380	\$21,594	\$0		-\$8,214
39603 – CARES ESSER Connectivity	To provide support through broadband hotspots and devices with built-in connectivity for student/staff use and deployment of mobile wifi hubs to increase connectivity.	\$9,651,159	\$791,219	\$6,691,019	\$0	\$2,168,921
39604 – CARES ESSER Learning Platform	To support schools with distance learning needs by providing a learning platform system to support schools with online standards-based curriculum, blended learning, and online peer collaboration. The program will provide training, resources and access to a robust learning management system for teachers to utilize. Blackboard Learn has been used for distance learning as part of the state's E-School program and will be utilized as the system for this program.	\$500,000	\$288,812	\$0		\$211,188
39605 – CARES ESSER Distance Learning PD	To support schools with distance learning needs. The program will provide training, resources and access to a robust learning management system for teachers to utilize.	\$811,550	\$24,733	\$33,701		\$753,117
39609 – CARES ESSER Transition Safety Nets	To enable schools/offices to provide resources to support families, students and communities with differentiated needs for transition to reopening.	\$1,876,231	\$0	\$1,726,231		\$150,000
39610 – CARES ESSER SPED Callback for IEPs	To complete overdue/outstanding student evaluations and to conduct meetings for students with disabilities during summer months that schools were unable to complete and/or conduct in spring 2020 (June-August).	\$2,055,800	\$67,997	\$58,662	\$59	\$1,929,082
39611 – CARES ESSER Equitable Services	To allow the Department to provide resources to private schools consistent with the requirements of the CARES Act.	\$2,111,000	\$0	\$235,068		\$1,875,932
39612 – CARES ESSER Staff Training	To provide staff training to implement solutions to COVID-19 related issues and problems.	\$1,600,000	\$0	\$0		\$1,600,000
		\$45,923,101	\$8,980,954	\$22,755,420	\$3,750	\$14,182,978

*PO savings: Balances remaining in the prior fiscal year after encumbrance has been closed out. Amounts are pending reallocation.

As of Sept. 3, 2020

Source: Hawaii State Department of Education, Office of Fiscal Services

OFFICE OF Fiscal Services



CARES Act Grant Title: Coronavirus Relief (CR)
Sub-Award: \$31,000,000 (assigned Aug. 19, 2020)
Lapse Date: Dec. 30, 2020

Program	Description	Total Allocation	Total Expenditures	Total Encumbrance	Total PO Savings*	Balances
Distance Learning Equipment	To acquire equipment related to Distance Learning. Examples include laptops and mifi devices.	\$31,000,000	\$0	\$0	\$0	\$31,000,000

*PO savings: Balances remaining in the prior fiscal year after encumbrance has been closed out. Amounts are pending reallocation.