

Bill	Part	Section	Page	EDN	Proviso	FY 22 Perm FTE	FY 22 Temp FTE	FY22 \$ Appropriation	FY 23 Perm FTE	FY 23 Temp FTE	FY23 \$ Appropriation
HB200 HD1 SD1	III	5	53	200	Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$468,424 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended to support the existing alternative teacher preparation program that provides recruitment, certification, and professional development services to strengthen the pipeline of teachers and leaders in underserved communities; provided further that any funds not expended for this purpose shall lapse to the general fund.	0.00	0.00	468,424	0.00	0.00	468,424
HB200 HD1 SD1	III	6	53	100	Provided that of the general fund appropriation for school—based budgeting (EDN100), the sum of \$304,400 or so much thereof as may be necessary for fiscal year 2021—2022 shall be expended by Leilehua high school for a cyber security academy.	0.00	0.00	304,400	0.00	0.00	0
HB200 HD1 SD1	III	7	54	200	Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$1,050,000 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended on one permanent full—time equivalent (1.0 FTE) career and technical education (CTE) resource teacher for each school complex area; provided further that \$70,000 shall be allocated in each fiscal year for each full—time equivalent CTE position.	15.00	0.00	1,050,000	15.00	0.00	1,050,000
HB200 HD1 SD1	III	8	54	300	Provided that of the general fund appropriation for state administration (EDN300), the sum of \$1,558,260 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended on one permanent full—time equivalent (1.0 FTE) equity specialist II position for each school complex area; provided further that \$103,884 shall be allocated in each fiscal year for each full—time equivalent equity specialist II position.	15.00	0.00	1,558,260	15.00	0.00	1,558,260
HB200 HD1 SD1	III	9	55	300	Provided that of the general fund appropriation for state administration (EDN300), the sum of \$415,536 or so much thereof as may be necessary for fiscal year 2021—2022 shall be expended on four permanent full—time equivalent (4.0 FTE) equity specialist positions, which shall be allocated to the department of education civil rights compliance branch.	4.00	0.00	415,536	0.00	0.00	0
HB200 HD1 SD1	III	10	55	300	Provided that of the general fund appropriation for state administration (EDN300), the sum of \$1,509,570 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended on one permanent full—time equivalent (1.0 FTE) IT educational specialist positions for each school complex area; provided further that \$100,638 shall be allocated in each fiscal year for each full-time equivalent IT educational specialist position.	15.00	0.00	1,509,570	15.00	0.00	1,509,570
HB200 HD1 SD1	III	11	55	300	Provided that of the general fund appropriation for state administration (EDN300), the sum of \$1,509,570 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended on one permanent full—time equivalent (1.0 FTE) IT specialist II (IT manager) for each school complex area; provided further that \$100,638 shall be allocated in each fiscal year for each full—time equivalent IT specialist II position.	15.00	0.00	1,509,570	15.00	0.00	1,509,570

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HB200 HD1 SD1	III	12	56	300	Provided that of the general fund appropriation for state administration (EDN300), the sum of \$1,588,680 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended on two permanent full—time equivalent (2.0 FTE) data processing systems analyst IV positions for each school complex area; provided further that \$52,956 shall be allocated in each fiscal year for each full—time equivalent data processing systems analyst IV position.	30.00	0.00	1,588,680	30.00	0.00	1,588,680
HB200 HD1 SD1	III	13	56	300	Provided that of the general fund appropriation for state administration (EDN300), the sum of \$1,450,440 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended on two permanent full—time equivalent (2.0 FTE) data processing systems user support technician II positions for each school complex area; provided further that \$48,348 shall be allocated in each fiscal year for each full—time equivalent data processing systems user support technician II position.	30.00	0.00	1,450,440	30.00	0.00	1,450,440
HB200 HD1 SD1	III	14	57	150 200 300	Provided that of the moneys appropriated under special education and student support services (EDN150), instructional support (EDN200), and state administration (EDN300), if the legislature requires that the department of education office of innovation, strategy and performance and the office of information technology services be eliminated, and the positions that were previously within those offices be reorganized pursuant to the enactment of a separate law during the 2021 regular session, all moneys appropriated for those program IDs pursuant to this Act shall be expended in accordance with the enacted reorganization plan.						
HB200 HD1 SD1	III	15	57	400	Provided that of the general fund appropriation for school support (EDN400), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended on the school support teacher rental housing subsidy pilot program that is established and operated by the department of education office of facilities and operations to provide rental housing subsidies of \$1,000 per qualified teacher making less than \$60,000 per year.	0.00	0.00	5,000,000	0.00	0.00	5,000,000

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HB200 HD1 SD1	III	16	58	400	<p>Provided that of the general fund appropriation for school support (EDN400), the sum of \$5,124,000 or so much thereof as be necessary for fiscal year 2022—2023 shall be expended by the office of facilities and operations and distributed to each complex area for expenditure on minor repairs and maintenance as follows:</p> <p>(1) Kailua—Kalaheo complex area — \$279,128;                      (2) Hilo—Waiakea complex area — \$259,191;                      (3) Honokaa—Kealakehe—Kohala—Konawaena complex area — \$378,817;                      (4) Farrington—Kaiser—Kalani complex area — \$498,444;                      (5) Aiea—Moanalua—Radford complex area — \$438,630;                      (6) Campbell—Kapolei complex area — \$358,879;                      (7) Kaimuki—McKinley—Roosevelt complex area — \$558,257;                      (8) Leilehua—Mililani—Waiialua complex area — \$398,755;                      (9) Nanakuli—Waianae complex area — \$179,440;                      (10) Pearl City—Waipahu complex area — \$338,942;                      (11) Castle—Kahuku complex area — \$319,004;                      (12) Kau—Keaau—Pahoa complex area — \$179,440;                      (13) Baldwin—Kekaulike—Maui complex area — \$398,755;                      (14) Hana—Lahaina—Lanai—Molokai complex area — \$219,315; and                      (15) Kapaa—Kauai—Waimea complex area — \$319,004;                      provided further that any funds not expended for this purpose shall lapse to the general fund.</p>	0.00	0.00	0	0.00	0.00	5,124,000
HB200 HD1 SD1	III	17	59	200	<p>Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$39,719,656 or so much thereof as may be necessary for fiscal year 2021—2022 and the sum of \$47,719,656 or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended to support innovation projects and student program needs in areas such as science, technology, engineering, and mathematics; career and technical education; the arts; and Hawaiian culture and technology; provided further that:</p> <p>(1) The sum of \$2,647,977 or so much thereof as may be necessary for fiscal year 2021—2022 and the sum of \$3,181,310 or so much thereof as may be necessary for fiscal year 2022—2023 shall be allocated to and expended by each school complex area; and                      (2) Any funds not expended for the purposes of this section shall lapse to the general fund.</p>	0.00	0.00	39,719,656	0.00	0.00	47,719,656
HB200 HD1 SD1	III	18	60	200	<p>Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$1,500,000 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended for the purposes of creating learning hubs (technology—rich learning environments) in public libraries in each department of education complex area to address the needs of student learning loss, access to technology, and enrichment through extended learning opportunities.</p>	0.00	0.00	1,500,000	0.00	0.00	1,500,000

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HB200 HD1 SD1	III	19	60	200	Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$1,034,544 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended to establish an assessment and accountability section within the monitoring and compliance branch in the office of the deputy superintendent, including twelve permanent full—time equivalent (12.0 FTE) positions; provided further that any funds not expended for this purpose shall lapse to the general fund at end of the respective fiscal year for which the appropriation was made.	12.00	0.00	1,034,544	12.00	0.00	1,034,544
HB200 HD1 SD1	III	20	61	300	Provided that of the general fund appropriation for state administration (EDN300), the sum of \$201,084 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended to establish a data governance and analysis section within the monitoring and compliance branch in the office of the deputy superintendent, including one permanent full—time equivalent (1.0 FTE) position and one temporary full—time equivalent (1.0 FTE) position; provided further that any funds not expended for this purpose shall lapse to the general fund at end of the respective fiscal year for which the appropriation was made.	1.00	1.00	201,084	1.00	1.00	201,084
HB200 HD1 SD1	III	21	61	200	Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$146,526 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended to establish a school improvement and Title I team within the curriculum innovation branch of the office of curriculum and instructional design, including two permanent full—time equivalent (2.0 FTE) positions; provided further that any funds not expended for this purpose shall lapse to the general fund at end of the respective fiscal year for which the appropriation was made.	2.00	0.00	146,526	2.00	0.00	146,526
HB200 HD1 SD1	III	22	62	300	Provided that of the general fund appropriation for state administration (EDN300), the sum of \$409,011 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended to establish a school improvement and Title I team within the curriculum innovation branch of the office of curriculum and instructional design, including four permanent full-time equivalent (4.0 FTE) positions; provided further that any funds not expended for this purpose shall lapse to the general fund at end of the respective fiscal year for which the appropriation was made.	4.00	0.00	409,011	4.00	0.00	409,011
HB200 HD1 SD1	III	23	63	150	Provided that of the general fund appropriation for special education and Student support services (EDN150), the sum of \$193,740 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended to establish a community children's council office within the special needs section of the office of student support services, including three temporary full—time equivalent (3.0 FTE) positions; provided further that any funds not expended for this purpose shall lapse to the general fund at end of the respective fiscal year for which the appropriation was made.	0.00	3.00	193,740	0.00	3.00	193,740

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HB200 HD1 SD1	III	24	63	200	Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$248,796 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended to establish a video production section within the digital design team in the office of curriculum and instructional design, including four permanent full—time equivalent (4.0 FTE) positions; provided further that any funds not expended for this purpose shall lapse to the general fund at end of the respective fiscal year for which the appropriation was made.	4.00	0.00	248,796	4.00	0.00	248,796
HB200 HD1 SD1	III	25	63	300	Provided that of the general fund appropriation for state administration (EDN300), the sum of \$331,584 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended for five permanent full—time equivalent (5.0 FTE) positions for financial management system replacement in the office of fiscal services; provided further that any funds not expended for this purpose shall lapse to the general fund at end of the respective fiscal year for which the appropriation was made.	5.00	0.00	331,584	5.00	0.00	331,584
HB200 HD1 SD1	III	26	64	300	Provided that of the general fund appropriation for state administration (EDN300), the sum of \$667,284 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended to establish a human resources applications section within the personnel management branch of the office of talent management, including ten permanent full—time equivalent (10.0 FTE) positions; provided further that any funds not expended for this purpose shall lapse to the general fund at end of the respective fiscal year for which the appropriation was made.	10.00	0.00	667,284	10.00	0.00	667,284
HB200 HD1 SD1	III	27	64	300	Provided that of the general fund appropriation for state administration (EDN300), the sum of \$384,744 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended to establish a budget systems section within the budget branch of the office of fiscal services, including six permanent full—time equivalent (6.0 FTE) positions; provided further that any funds not expended for this purpose shall lapse to the general fund at end of the respective fiscal year for which the appropriation was made.	6.00	0.00	384,744	6.00	0.00	384,744
HB200 HD1 SD1	III	28	65	300	Provided that of the general fund appropriation for state administration (EDN300), the sum of \$2,439,138 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended by the enterprise infrastructure services branch within the office of facilities and operations, including thirty—two permanent full time equivalent (32.0 FTE) positions; provided further that any funds not expended for this purpose shall lapse to the general fund at end of the respective fiscal year for which the appropriation was made.	32.00	0.00	2,439,138	32.00	0.00	2,439,138

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HB200 HD1 SD1	III	29	65	400	<p>Provided that of the general fund appropriation for school support (EDN400), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended by the office of facilities and operations; provided further that the office of facilities and operations shall distribute to each complex area the following sums to be expended to support the purchase of locally—produced food for school meals:</p> <p>(1) Kailua—Kalaheo complex area — \$54,475;                      (2) Hilo—Waiakea complex area — \$50,584;                      (3) Honokaa—Kealakehe—Kohala—Konawaena complex area —\$73,930;                      (4) Farrington—Kaiser—Kalani complex area — \$97,276;                      (5) Aiea—Moanalua—Radford complex area — \$85,603;                      (6) Campbell—Kapolei complex area — \$70,039;                      (7) Kaimuki—McKinley—Roosevelt — \$108,949;                      (8) Leilehua—Mililani—Waialua complex area — \$77,821;                      (9) Nanakuli—Waianae complex area — \$35,019;                      (10) Pearl City—Waipahu complex area — \$66,148;                      (11) Castle—Kahuku complex area — \$62,257;                      (12) Kau—Keaau—Pahoa complex area — \$35,019;                      (13) Baldwin—Kekaulike—Maui complex area — \$77,821;                      (14) Hana—Lahaina—Lanai—Molokai complex area — \$42,802; and                      (15) Kapaa—Kauai—Waimea complex area — \$62,257;</p> <p>provided further that any funds not expended for this purpose shall lapse to the general fund.</p>	0.00	0.00	1,000,000	0.00	0.00	1,000,000

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HB200 HD1 SD1	III	30	67	200	<p>Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2021—2022 and the sum of \$6,000,000 or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended by the designated complex areas to establish alternative learning centers to provide identified secondary students with opportunities for student—centered engaged and supported learning environments as follows:</p> <p>(1) Kapaa—Kauai—Waimea complex area — \$1,000,000 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023;</p> <p>(2) Hilo—Waiakea complex area — \$1,000,000 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023;</p> <p>(3) Baldwin—Kekaulike—Maui complex area — \$1,000,000 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023;</p> <p>(4) Campbell—Kapolei complex area — \$1,000,000 or so much thereof as may be necessary for fiscal year 2022—2023;</p> <p>(5) Honokaa—Kealakehe—Kohala—Konawaena — \$1,000,000 or so much thereof as may be necessary for fiscal year 2022—2023; and</p> <p>(6) Kaimuki—McKinley—Roosevelt - \$1,000,000 or so much thereof as may be necessary for fiscal year 2022—2023;</p> <p>provided further that any funds not expended for this purpose shall lapse to the general fund.</p>	0.00	0.00	3,000,000	0.00	0.00	6,000,000
HB200 HD1 SD1	III	31	68	200	<p>Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$400,000 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended by the Castle—Kahuku complex area to support the implementation of trauma—informing and restorative practices in the Castle, Kalaheo, and Kailua complexes; provided further that any funds not expended for this purpose shall lapse to the general fund.</p>	0.00	0.00	400,000	0.00	0.00	400,000
HB200 HD1 SD1	III	32	68	100	<p>Provided that of the general fund appropriation for school—based budgeting (EDN100), the sum of \$611,450 or so much thereof as may be necessary for fiscal year 2021—2022 and the same sum or so much thereof as may be necessary for fiscal year 2022—2023 shall be expended for Papahana ‘O Kainoa to support the implementation of alternative learning programs, including for seven permanent full—time equivalent (7.0 FTE) positions; provided further that any funds not expended for this purpose shall lapse to the general fund.</p>	7.00	0.00	611,450	7.00	0.00	611,450
HB200 HD1 SD1	?	?	?	?	Other Provisos						
<b>HB200 HD1 SD1</b>	<b>ALL</b>	<b>ALL</b>	<b>ALL</b>	<b>ALL</b>	<b>TOTAL</b>	<b>207.00</b>	<b>4.00</b>	<b>67,142,437</b>	<b>203.00</b>	<b>4.00</b>	<b>82,546,501</b>