

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

Department Priority: TO-1

Program ID/Org. Code: EDN100      CB  
 Program Title: SCHOOL ADMINISTRATION  
 Department Contact: Ron Akana      Phone: 784-6023  
    Ronald.Akana@k12.hi.us  
**I. TITLE OF REQUEST:** Housekeeping to correct FB 19-21 C/B distribution  
 Description of Request: Transfer-out to EDN 100/AA to correct C/B distribution.

Request Category:  
 Trade-Off/Transfer (+)      (-) X  
 Conversion of Unbudgeted Positions \_\_\_\_\_  
 Fixed Cost/Entitlement \_\_\_\_\_  
 Federal Fund Adjustment Req \_\_\_\_\_  
 Governor's Initiatives \_\_\_\_\_  
 Health, Safety, Court Mandates \_\_\_\_\_  
 Full Year Funding for New Positions \_\_\_\_\_  
 Second Year Funding \_\_\_\_\_  
 Other \_\_\_\_\_

**II. OPERATING COST SUMMARY**

	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services	-	-	-	-	-	(756)	(1)	(1)	(1)	(1)
B. Other Current Expenses			-			-	-	-	-	-
C. Equipment			-			-	-	-	-	-
L. Current Lease Payments			-			-	-	-	-	-
M. Motor Vehicles			-			-	-	-	-	-
<b>TOTAL REQUEST</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>(756)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>

By MOF:

A	-	-	-	-	-	(756)	(1)	(1)	(1)	(1)
B	-	-	-	-	-	-	-	-	-	-
N	-	-	-	-	-	-	-	-	-	-
P	-	-	-	-	-	-	-	-	-	-
R	-	-	-	-	-	-	-	-	-	-
S	-	-	-	-	-	-	-	-	-	-
T	-	-	-	-	-	-	-	-	-	-
U	-	-	-	-	-	-	-	-	-	-
W	-	-	-	-	-	-	-	-	-	-
X	-	-	-	-	-	-	-	-	-	-

**III. OPERATING COST DETAILS**

	MOF	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
		FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services (List all positions)											
0 Position Title, SR	0	0.00	0.00	0	0	0	0	0	0	0	0
A Payroll \$ Placeholder (9958)	A	0.00	0.00	0	0	0	(756)	(1)	(1)	(1)	(1)

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

0	Fringe Benefits	0	0.00	0.00	0						
	Turnover Savings										
	Subtotal Personal Service Costs		0.00	0.00	0	0.00	0.00	(756)	(1)	(1)	(1)
	By MOF	A	0.00	0.00	0	0.00	0.00	(756)	(1)	(1)	(1)
		B	0.00	0.00	0	0.00	0.00	0	0	0	0
		N	0.00	0.00	0	0.00	0.00	0	0	0	0
	<b>B. Other Current Expenses (List by line item)</b>										
0		0			0						
0		0									
0		0									
	Subtotal Other Current Expenses				0			0	0	0	0
	By MOF	A			0			0	0	0	0
		B			0			0	0	0	0
		N			0			0	0	0	0
	<b>C. Equipment (List by line item)</b>										
0		0			0						
	Subtotal Equipment				0			0	0	0	0
	By MOF	A			0			0	0	0	0
		B			0			0	0	0	0
		N			0			0	0	0	0
	<b>L. Current Lease Payments (Note each lease)</b>										
0		0									
	Subtotal Current Lease Payments				0			0	0	0	0
	By MOF	A			0			0	0	0	0
		B			0			0	0	0	0
		N			0			0	0	0	0
	<b>M. Motor Vehicles (List Vehicles)</b>										
0		0									
	Subtotal Motor Vehicles				0			0	0	0	0
	By MOF	A			0			0	0	0	0
		B			0			0	0	0	0
		N			0			0	0	0	0
	<b>TOTAL REQUEST</b>		0.00	0.00	0	0.00	0.00	(756)	(1)	(1)	(1)

**IV. JUSTIFICATION OF REQUEST**

Transfer out to EDN 100/AA to correct collective bargaining distribution.

Date Prepared/Revised: : 10/7/2019

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**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

Department Priority: TO-1

Program ID/Org. Code:  
Program Title:

EDN100 AA  
WEIGHTED STUDENT FORMULA

Department Contact:

Stanley Kubota Phone:  
784-6027  
stanley.kubota@k12.hi.us

Request Category:

Trade-Off/Transfer (+) X (-)  
Conversion of Unbudgeted Positions \_\_\_\_\_  
Fixed Cost/Entitlement \_\_\_\_\_  
Federal Fund Adjustment Req \_\_\_\_\_  
Governor's Initiatives \_\_\_\_\_  
Health, Safety, Court Mandates \_\_\_\_\_  
Full Year Funding for New Positions \_\_\_\_\_  
Second Year Funding \_\_\_\_\_  
Other \_\_\_\_\_

**I. TITLE OF REQUEST:**

Housekeeping to correct FB 19-21 C/B distribution

Description of Request:

Transfer-in from EDN 100/CB to correct C/B distribution.

**II. OPERATING COST SUMMARY**

	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services	-	-	-	-	-	756	1	1	1	1
B. Other Current Expenses			-			-	-	-	-	-
C. Equipment			-			-	-	-	-	-
L. Current Lease Payments			-			-	-	-	-	-
M. Motor Vehicles			-			-	-	-	-	-
<b>TOTAL REQUEST</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>756</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

By MOF:

A	-	-	-	-	-	756	1	1	1	1
B	-	-	-	-	-	-	-	-	-	-
N	-	-	-	-	-	-	-	-	-	-
P	-	-	-	-	-	-	-	-	-	-
R	-	-	-	-	-	-	-	-	-	-
S	-	-	-	-	-	-	-	-	-	-
T	-	-	-	-	-	-	-	-	-	-
U	-	-	-	-	-	-	-	-	-	-
W	-	-	-	-	-	-	-	-	-	-
X	-	-	-	-	-	-	-	-	-	-

**III. OPERATING COST DETAILS**

	MOF	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
		FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services (List all positions)											
0 Position Title, SR	0	0.00	0.00	0	0	0	0	0	0	0	0
A Payroll \$ Placeholder (9958)	A	0.00	0.00	0	0	0	756	1	1	1	1

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

0	Fringe Benefits	0	0.00	0.00	0							
	Turnover Savings											
	Subtotal Personal Service Costs		0.00	0.00	0	0.00	0.00	756	1	1	1	1
	By MOF	A	0.00	0.00	0	0.00	0.00	756	1	1	1	1
		B	0.00	0.00	0	0.00	0.00	0	0	0	0	0
		N	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	<b>B. Other Current Expenses (List by line item)</b>											
0		0			0							
0		0										
0		0										
	Subtotal Other Current Expenses				0			0	0	0	0	0
	By MOF	A			0			0	0	0	0	0
		B			0			0	0	0	0	0
		N			0			0	0	0	0	0
	<b>C. Equipment (List by line item)</b>											
0		0			0							
	Subtotal Equipment				0			0	0	0	0	0
	By MOF	A			0			0	0	0	0	0
		B			0			0	0	0	0	0
		N			0			0	0	0	0	0
	<b>L. Current Lease Payments (Note each lease)</b>											
0		0										
	Subtotal Current Lease Payments				0			0	0	0	0	0
	By MOF	A			0			0	0	0	0	0
		B			0			0	0	0	0	0
		N			0			0	0	0	0	0
	<b>M. Motor Vehicles (List Vehicles)</b>											
0		0										
	Subtotal Motor Vehicles				0			0	0	0	0	0
	By MOF	A			0			0	0	0	0	0
		B			0			0	0	0	0	0
		N			0			0	0	0	0	0
	<b>TOTAL REQUEST</b>		0.00	0.00	0	0.00	0.00	756	1	1	1	1

**IV. JUSTIFICATION OF REQUEST**

Transfer in from EDN 100/CB to correct collective bargaining distribution.

Date Prepared/Revised: : 10/7/2019

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**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

Department Priority: TO-2

Program ID/Org. Code:  
Program Title:

EDN100      CB  
SCHOOL ADMINISTRATION

Department Contact:

Stanley Kubota      Phone:  
784-6027  
stanley.kubota@k12.hi.us

Request Category:

Trade-Off/Transfer (+)      (-)      X  
Conversion of Unbudgeted Positions      \_\_\_\_\_  
Fixed Cost/Entitlement      \_\_\_\_\_  
Federal Fund Adjustment Req      \_\_\_\_\_  
Governor's Initiatives      \_\_\_\_\_  
Health, Safety, Court Mandates      \_\_\_\_\_  
Full Year Funding for New Positions      \_\_\_\_\_  
Second Year Funding      \_\_\_\_\_  
Other      \_\_\_\_\_

**I. TITLE OF REQUEST:**

Housekeeping to correct FB 19-21 C/B distribution

Description of Request:

Transfer-out to EDN 100/AA to correct C/B distribution.

**II. OPERATING COST SUMMARY**

	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services	-	-	-	-	-	(2,340)	(2)	(2)	(2)	(2)
B. Other Current Expenses			-			-	-	-	-	-
C. Equipment			-			-	-	-	-	-
L. Current Lease Payments			-			-	-	-	-	-
M. Motor Vehicles			-			-	-	-	-	-
<b>TOTAL REQUEST</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,340)</b>	<b>(2)</b>	<b>(2)</b>	<b>(2)</b>	<b>(2)</b>

By MOF:

A	-	-	-	-	-	(2,340)	(2)	(2)	(2)	(2)
B	-	-	-	-	-	-	-	-	-	-
N	-	-	-	-	-	-	-	-	-	-
P	-	-	-	-	-	-	-	-	-	-
R	-	-	-	-	-	-	-	-	-	-
S	-	-	-	-	-	-	-	-	-	-
T	-	-	-	-	-	-	-	-	-	-
U	-	-	-	-	-	-	-	-	-	-
W	-	-	-	-	-	-	-	-	-	-
X	-	-	-	-	-	-	-	-	-	-

**III. OPERATING COST DETAILS**

	MOF	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
		FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services (List all positions)											
0      Position Title, SR	0	0.00	0.00	0	0	0	0	0	0	0	0
A      Payroll \$ Placeholder (9958)	A	0.00	0.00	0	0	0	(2,340)	(2)	(2)	(2)	(2)

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

0	0	0.00	0.00	0							
		Fringe Benefits									
		Turnover Savings									
		Subtotal Personal Service Costs									
		0.00	0.00	0	0.00	0.00	(2,340)	(2)	(2)	(2)	(2)
		By MOF									
	A	0.00	0.00	0	0.00	0.00	(2,340)	(2)	(2)	(2)	(2)
	B	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	N	0.00	0.00	0	0.00	0.00	0	0	0	0	0
		B. Other Current Expenses (List by line item)									
0	0			0							
0	0			0							
0	0			0							
		Subtotal Other Current Expenses									
				0			0	0	0	0	0
		By MOF									
	A			0			0	0	0	0	0
	B			0			0	0	0	0	0
	N			0			0	0	0	0	0
		C. Equipment (List by line item)									
0	0			0							
		Subtotal Equipment									
				0			0	0	0	0	0
		By MOF									
	A			0			0	0	0	0	0
	B			0			0	0	0	0	0
	N			0			0	0	0	0	0
		L. Current Lease Payments (Note each lease)									
0	0			0							
		Subtotal Current Lease Payments									
				0			0	0	0	0	0
		By MOF									
	A			0			0	0	0	0	0
	B			0			0	0	0	0	0
	N			0			0	0	0	0	0
		M. Motor Vehicles (List Vehicles)									
0	0			0							
		Subtotal Motor Vehicles									
				0			0	0	0	0	0
		By MOF									
	A			0			0	0	0	0	0
	B			0			0	0	0	0	0
	N			0			0	0	0	0	0
		<b>TOTAL REQUEST</b>									
		0.00	0.00	0	0.00	0.00	(2,340)	(2)	(2)	(2)	(2)

**IV. JUSTIFICATION OF REQUEST**

Transfer out to EDN 100/AA to correct collective bargaining distribution.



Date Prepared/Revised: : 10/7/2019

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**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

Department Priority: TO-2

Program ID/Org. Code:  
Program Title:

EDN100 AA  
WEIGHTED STUDENT FORMULA

Department Contact:

Stanley Kubota Phone:  
784-6027  
stanley.kubota@k12.hi.us

Request Category:

Trade-Off/Transfer (+) X (-)  
Conversion of Unbudgeted Positions \_\_\_\_\_  
Fixed Cost/Entitlement \_\_\_\_\_  
Federal Fund Adjustment Req \_\_\_\_\_  
Governor's Initiatives \_\_\_\_\_  
Health, Safety, Court Mandates \_\_\_\_\_  
Full Year Funding for New Positions \_\_\_\_\_  
Second Year Funding \_\_\_\_\_  
Other \_\_\_\_\_

**I. TITLE OF REQUEST:**

Housekeeping to correct FB 19-21 C/B distribution

Description of Request:

Transfer-in from EDN 100/CB to correct C/B distribution.

**II. OPERATING COST SUMMARY**

	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services	-	-	-	-	-	2,340	2	2	2	2
B. Other Current Expenses			-			-	-	-	-	-
C. Equipment			-			-	-	-	-	-
L. Current Lease Payments			-			-	-	-	-	-
M. Motor Vehicles			-			-	-	-	-	-
<b>TOTAL REQUEST</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2,340</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

By MOF:

A	-	-	-	-	-	2,340	2	2	2	2
B	-	-	-	-	-	-	-	-	-	-
N	-	-	-	-	-	-	-	-	-	-
P	-	-	-	-	-	-	-	-	-	-
R	-	-	-	-	-	-	-	-	-	-
S	-	-	-	-	-	-	-	-	-	-
T	-	-	-	-	-	-	-	-	-	-
U	-	-	-	-	-	-	-	-	-	-
W	-	-	-	-	-	-	-	-	-	-
X	-	-	-	-	-	-	-	-	-	-

**III. OPERATING COST DETAILS**

	MOF	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
		FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services (List all positions)											
0 Position Title, SR	0	0.00	0.00	0	0	0	0	0	0	0	0
A Payroll \$ Placeholder (9958)	A	0.00	0.00	0	0	0	2,340	2	2	2	2

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

0	Fringe Benefits	0	0.00	0.00	0							
	Turnover Savings											
	Subtotal Personal Service Costs		0.00	0.00	0	0.00	0.00	2,340	2	2	2	2
	By MOF	A	0.00	0.00	0	0.00	0.00	2,340	2	2	2	2
		B	0.00	0.00	0	0.00	0.00	0	0	0	0	0
		N	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	<b>B. Other Current Expenses (List by line item)</b>											
0		0			0							
0		0										
0		0										
	Subtotal Other Current Expenses				0			0	0	0	0	0
	By MOF	A			0			0	0	0	0	0
		B			0			0	0	0	0	0
		N			0			0	0	0	0	0
	<b>C. Equipment (List by line item)</b>											
0		0			0							
	Subtotal Equipment				0			0	0	0	0	0
	By MOF	A			0			0	0	0	0	0
		B			0			0	0	0	0	0
		N			0			0	0	0	0	0
	<b>L. Current Lease Payments (Note each lease)</b>											
0		0										
	Subtotal Current Lease Payments				0			0	0	0	0	0
	By MOF	A			0			0	0	0	0	0
		B			0			0	0	0	0	0
		N			0			0	0	0	0	0
	<b>M. Motor Vehicles (List Vehicles)</b>											
0		0										
	Subtotal Motor Vehicles				0			0	0	0	0	0
	By MOF	A			0			0	0	0	0	0
		B			0			0	0	0	0	0
		N			0			0	0	0	0	0
	<b>TOTAL REQUEST</b>		0.00	0.00	0	0.00	0.00	2,340	2	2	2	2

**IV. JUSTIFICATION OF REQUEST**

Transfer-in from EDN 100/CB to correct collective bargaining distribution.

Date Prepared/Revised: : 10/7/2019

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**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

Department Priority: TO-3

Program ID/Org. Code: EDN150 FD  
 Program Title: OTHER SPECIAL EDUCATION SERVICES  
 Department Contact: Jade Takehiro Phone: 784-6028  
 Jade.Takehiro@k12.hi.us  
**I. TITLE OF REQUEST:** Housekeeping to correct FB 19-21 C/B distribution  
 Description of Request: Transfer-out to EDN 150/FA to correct C/B distribution.

Request Category:  
 Trade-Off/Transfer (+) (-) X  
 Conversion of Unbudgeted Positions \_\_\_\_\_  
 Fixed Cost/Entitlement \_\_\_\_\_  
 Federal Fund Adjustment Req \_\_\_\_\_  
 Governor's Initiatives \_\_\_\_\_  
 Health, Safety, Court Mandates \_\_\_\_\_  
 Full Year Funding for New Positions \_\_\_\_\_  
 Second Year Funding \_\_\_\_\_  
 Other \_\_\_\_\_

**II. OPERATING COST SUMMARY**

	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services	-	-	-	-	-	(12,700)	(13)	(13)	(13)	(13)
B. Other Current Expenses			-			-	-	-	-	-
C. Equipment			-			-	-	-	-	-
L. Current Lease Payments			-			-	-	-	-	-
M. Motor Vehicles			-			-	-	-	-	-
<b>TOTAL REQUEST</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,700)</b>	<b>(13)</b>	<b>(13)</b>	<b>(13)</b>	<b>(13)</b>

By MOF:

A	-	-	-	-	-	(12,700)	(13)	(13)	(13)	(13)
B	-	-	-	-	-	-	-	-	-	-
N	-	-	-	-	-	-	-	-	-	-
P	-	-	-	-	-	-	-	-	-	-
R	-	-	-	-	-	-	-	-	-	-
S	-	-	-	-	-	-	-	-	-	-
T	-	-	-	-	-	-	-	-	-	-
U	-	-	-	-	-	-	-	-	-	-
W	-	-	-	-	-	-	-	-	-	-
X	-	-	-	-	-	-	-	-	-	-

**III. OPERATING COST DETAILS**

	MOF	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
		FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services (List all positions)											
A Position Title, SR	A	0.00	0.00	0	0	0	0	0	0	0	0
A Payroll \$ Placeholder "A" (9958)	A	0.00	0.00	0	0	0	(12,700)	(13)	(13)	(13)	(13)

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

0	0	0.00	0.00	0							
		Fringe Benefits									
		Turnover Savings									
		Subtotal Personal Service Costs									
		0.00	0.00	0	0.00	0.00	(12,700)	(13)	(13)	(13)	(13)
	By MOF										
	A	0.00	0.00	0	0.00	0.00	(12,700)	(13)	(13)	(13)	(13)
	B	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	N	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	B. Other Current Expenses (List by line item)										
0	0			0							
0	0										
0	0										
		Subtotal Other Current Expenses									
	By MOF										
	A			0			0	0	0	0	0
	B			0			0	0	0	0	0
	N			0			0	0	0	0	0
	C. Equipment (List by line item)										
0	0			0							
		Subtotal Equipment									
	By MOF										
	A			0			0	0	0	0	0
	B			0			0	0	0	0	0
	N			0			0	0	0	0	0
	L. Current Lease Payments (Note each lease)										
0	0										
		Subtotal Current Lease Payments									
	By MOF										
	A			0			0	0	0	0	0
	B			0			0	0	0	0	0
	N			0			0	0	0	0	0
	M. Motor Vehicles (List Vehicles)										
0	0										
		Subtotal Motor Vehicles									
	By MOF										
	A			0			0	0	0	0	0
	B			0			0	0	0	0	0
	N			0			0	0	0	0	0
	<b>TOTAL REQUEST</b>	0.00	0.00	0	0.00	0.00	(12,700)	(13)	(13)	(13)	(13)

**IV. JUSTIFICATION OF REQUEST**

Transfer out to EDN 150/FA to correct collective bargaining distribution.

Date Prepared/Revised: : 10/7/2019

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**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A





**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

0	0	0.00	0.00	0						
A	Fringe Benefits									
	Turnover Savings (9996)					12,700	13	13	13	13
	Subtotal Personal Service Costs	0.00	0.00	0	0.00	0.00	12,700	13	13	13
	By MOF									
	A	0.00	0.00	0	0.00	0.00	12,700	13	13	13
	B	0.00	0.00	0	0.00	0.00	0	0	0	0
	N	0.00	0.00	0	0.00	0.00	0	0	0	0
	B. Other Current Expenses (List by line item)									
0	0			0						
0	0									
0	0									
	Subtotal Other Current Expenses			0		0	0	0	0	0
	By MOF									
	A			0		0	0	0	0	0
	B			0		0	0	0	0	0
	N			0		0	0	0	0	0
	C. Equipment (List by line item)									
0	0			0						
	Subtotal Equipment			0		0	0	0	0	0
	By MOF									
	A			0		0	0	0	0	0
	B			0		0	0	0	0	0
	N			0		0	0	0	0	0
	L. Current Lease Payments (Note each lease)									
0	0									
	Subtotal Current Lease Payments			0		0	0	0	0	0
	By MOF									
	A			0		0	0	0	0	0
	B			0		0	0	0	0	0
	N			0		0	0	0	0	0
	M. Motor Vehicles (List Vehicles)									
0	0									
	Subtotal Motor Vehicles			0		0	0	0	0	0
	By MOF									
	A			0		0	0	0	0	0
	B			0		0	0	0	0	0
	N			0		0	0	0	0	0
	<b>TOTAL REQUEST</b>	0.00	0.00	0	0.00	0.00	12,700	13	13	13

**IV. JUSTIFICATION OF REQUEST**

Transfer-in to EDN 150/FA to correct collective bargaining distribution.

Date Prepared/Revised: : 10/7/2019

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**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

Department Priority: TO-4

Program ID/Org. Code: EDN150 SA  
 Program Title: EDUC ASSMT & PRSCPTV SVC  
 Department Contact: Jade Takehiro Phone: 784-6028  
 Jade.Takehiro@k12.hi.us  
**I. TITLE OF REQUEST:** Housekeeping to correct FB 19-21 C/B distribution  
 Description of Request: Transfer-out to EDN 150/FA to correct C/B distribution.

Request Category:  
 Trade-Off/Transfer (+) (-) X  
 Conversion of Unbudgeted Positions \_\_\_\_\_  
 Fixed Cost/Entitlement \_\_\_\_\_  
 Federal Fund Adjustment Req \_\_\_\_\_  
 Governor's Initiatives \_\_\_\_\_  
 Health, Safety, Court Mandates \_\_\_\_\_  
 Full Year Funding for New Positions \_\_\_\_\_  
 Second Year Funding \_\_\_\_\_  
 Other \_\_\_\_\_

**II. OPERATING COST SUMMARY**

	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services	-	-	-	-	-	(51,737)	(52)	(52)	(52)	(52)
B. Other Current Expenses			-			-	-	-	-	-
C. Equipment			-			-	-	-	-	-
L. Current Lease Payments			-			-	-	-	-	-
M. Motor Vehicles			-			-	-	-	-	-
<b>TOTAL REQUEST</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>(51,737)</b>	<b>(52)</b>	<b>(52)</b>	<b>(52)</b>	<b>(52)</b>

By MOF:

A	-	-	-	-	-	(51,737)	(52)	(52)	(52)	(52)
B	-	-	-	-	-	-	-	-	-	-
N	-	-	-	-	-	-	-	-	-	-
P	-	-	-	-	-	-	-	-	-	-
R	-	-	-	-	-	-	-	-	-	-
S	-	-	-	-	-	-	-	-	-	-
T	-	-	-	-	-	-	-	-	-	-
U	-	-	-	-	-	-	-	-	-	-
W	-	-	-	-	-	-	-	-	-	-
X	-	-	-	-	-	-	-	-	-	-

**III. OPERATING COST DETAILS**

	MOF	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
		FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services (List all positions)											
A Position Title, SR	A	0.00	0.00	0	0	0	0	0	0	0	0
A Payroll \$ Placeholder "A" (9958)	A	0.00	0.00	0	0	0	(51,737)	(52)	(52)	(52)	(52)

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

0	0	0.00	0.00	0							
A	Fringe Benefits										
	Turnover Savings						0	0	0	0	0
	Subtotal Personal Service Costs	0.00	0.00	0	0.00	0.00	(51,737)	(52)	(52)	(52)	(52)
	By MOF										
	A	0.00	0.00	0	0.00	0.00	(51,737)	(52)	(52)	(52)	(52)
	B	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	N	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	B. Other Current Expenses (List by line item)										
0				0							
0											
0											
	Subtotal Other Current Expenses			0			0	0	0	0	0
	By MOF										
	A			0			0	0	0	0	0
	B			0			0	0	0	0	0
	N			0			0	0	0	0	0
	C. Equipment (List by line item)										
0				0							
	Subtotal Equipment			0			0	0	0	0	0
	By MOF										
	A			0			0	0	0	0	0
	B			0			0	0	0	0	0
	N			0			0	0	0	0	0
	L. Current Lease Payments (Note each lease)										
0											
	Subtotal Current Lease Payments			0			0	0	0	0	0
	By MOF										
	A			0			0	0	0	0	0
	B			0			0	0	0	0	0
	N			0			0	0	0	0	0
	M. Motor Vehicles (List Vehicles)										
0											
	Subtotal Motor Vehicles			0			0	0	0	0	0
	By MOF										
	A			0			0	0	0	0	0
	B			0			0	0	0	0	0
	N			0			0	0	0	0	0
	<b>TOTAL REQUEST</b>	0.00	0.00	0	0.00	0.00	(51,737)	(52)	(52)	(52)	(52)

**IV. JUSTIFICATION OF REQUEST**

Transfer-out to EDN 150/FA to correct collective bargaining distribution.

Date Prepared/Revised: : 10/7/2019

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**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A



**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

0	0	0.00	0.00	0						
A	Fringe Benefits									
	Turnover Savings (9996)					51,737	52	52	52	52
	Subtotal Personal Service Costs	0.00	0.00	0	0.00	0.00	51,737	52	52	52
	By MOF									
	A	0.00	0.00	0	0.00	0.00	51,737	52	52	52
	B	0.00	0.00	0	0.00	0.00	0	0	0	0
	N	0.00	0.00	0	0.00	0.00	0	0	0	0
	B. Other Current Expenses (List by line item)									
0	0			0						
0	0									
0	0									
	Subtotal Other Current Expenses			0			0	0	0	0
	By MOF									
	A			0			0	0	0	0
	B			0			0	0	0	0
	N			0			0	0	0	0
	C. Equipment (List by line item)									
0	0			0						
	Subtotal Equipment			0			0	0	0	0
	By MOF									
	A			0			0	0	0	0
	B			0			0	0	0	0
	N			0			0	0	0	0
	L. Current Lease Payments (Note each lease)									
0	0									
	Subtotal Current Lease Payments			0			0	0	0	0
	By MOF									
	A			0			0	0	0	0
	B			0			0	0	0	0
	N			0			0	0	0	0
	M. Motor Vehicles (List Vehicles)									
0	0									
	Subtotal Motor Vehicles			0			0	0	0	0
	By MOF									
	A			0			0	0	0	0
	B			0			0	0	0	0
	N			0			0	0	0	0
	<b>TOTAL REQUEST</b>	0.00	0.00	0	0.00	0.00	51,737	52	52	52

**IV. JUSTIFICATION OF REQUEST**

Transfer-in from EDN 150/SA to correct collective bargaining distribution.

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A



Date Prepared/Revised: : 10/7/2019

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

Department Priority: TO-5

Program ID/Org. Code: EDN150 SA  
 Program Title: EDUC ASSMT & PRSCPTV SVC  
 Department Contact: Jade Takehiro Phone: 784-6028  
 Jade.Takehiro@k12.hi.us  
**I. TITLE OF REQUEST:** Housekeeping to correct FB 19-21 C/B distribution  
 Description of Request: Transfer-out to EDN 150/FA to correct C/B distribution.

**Request Category:**  
 Trade-Off/Transfer (+) (-) X  
 Conversion of Unbudgeted Positions \_\_\_\_\_  
 Fixed Cost/Entitlement \_\_\_\_\_  
 Federal Fund Adjustment Req \_\_\_\_\_  
 Governor's Initiatives \_\_\_\_\_  
 Health, Safety, Court Mandates \_\_\_\_\_  
 Full Year Funding for New Positions \_\_\_\_\_  
 Second Year Funding \_\_\_\_\_  
 Other \_\_\_\_\_

**II. OPERATING COST SUMMARY**

	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services	-	-	-	-	-	(2,263,435)	(2,264)	(2,264)	(2,264)	(2,264)
B. Other Current Expenses			-			-	-	-	-	-
C. Equipment			-			-	-	-	-	-
L. Current Lease Payments			-			-	-	-	-	-
M. Motor Vehicles			-			-	-	-	-	-
<b>TOTAL REQUEST</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,263,435)</b>	<b>(2,264)</b>	<b>(2,264)</b>	<b>(2,264)</b>	<b>(2,264)</b>

By MOF:

A	-	-	-	-	-	(2,263,435)	(2,264)	(2,264)	(2,264)	(2,264)
B	-	-	-	-	-	-	-	-	-	-
N	-	-	-	-	-	-	-	-	-	-
P	-	-	-	-	-	-	-	-	-	-
R	-	-	-	-	-	-	-	-	-	-
S	-	-	-	-	-	-	-	-	-	-
T	-	-	-	-	-	-	-	-	-	-
U	-	-	-	-	-	-	-	-	-	-
W	-	-	-	-	-	-	-	-	-	-
X	-	-	-	-	-	-	-	-	-	-

**III. OPERATING COST DETAILS**

	MOF	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
		FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services (List all positions)											
A Position Title, SR	A	0.00	0.00	0	0	0	0	0	0	0	0
A Payroll \$ Placeholder "A" (9958)	A	0.00	0.00	0	0	0	(2,263,435)	(2,264)	(2,264)	(2,264)	(2,264)

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

0	0	0.00	0.00	0							
A	Fringe Benefits										
	Turnover Savings						0	0	0	0	0
	Subtotal Personal Service Costs	0.00	0.00	0	0.00	0.00	(2,263,435)	(2,264)	(2,264)	(2,264)	(2,264)
	By MOF										
	A	0.00	0.00	0	0.00	0.00	(2,263,435)	(2,264)	(2,264)	(2,264)	(2,264)
	B	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	N	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	B. Other Current Expenses (List by line item)										
0				0							
0											
0											
	Subtotal Other Current Expenses			0			0	0	0	0	0
	By MOF										
	A			0			0	0	0	0	0
	B			0			0	0	0	0	0
	N			0			0	0	0	0	0
	C. Equipment (List by line item)										
0				0							
	Subtotal Equipment			0			0	0	0	0	0
	By MOF										
	A			0			0	0	0	0	0
	B			0			0	0	0	0	0
	N			0			0	0	0	0	0
	L. Current Lease Payments (Note each lease)										
0											
	Subtotal Current Lease Payments			0			0	0	0	0	0
	By MOF										
	A			0			0	0	0	0	0
	B			0			0	0	0	0	0
	N			0			0	0	0	0	0
	M. Motor Vehicles (List Vehicles)										
0											
	Subtotal Motor Vehicles			0			0	0	0	0	0
	By MOF										
	A			0			0	0	0	0	0
	B			0			0	0	0	0	0
	N			0			0	0	0	0	0
	<b>TOTAL REQUEST</b>	0.00	0.00	0	0.00	0.00	(2,263,435)	(2,264)	(2,264)	(2,264)	(2,264)

**IV. JUSTIFICATION OF REQUEST**

Transfer-out to EDN 150/FA to correct collective bargaining distribution.

Date Prepared/Revised: : 10/7/2019

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**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A



**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

0	0	0.00	0.00	0						
A	Fringe Benefits									
	Turnover Savings (9996)					2,263,435	2,264	2,264	2,264	2,264
	Subtotal Personal Service Costs	0.00	0.00	0	0.00	0.00	2,263,435	2,264	2,264	2,264
	By MOF									
	A	0.00	0.00	0	0.00	0.00	2,263,435	2,264	2,264	2,264
	B	0.00	0.00	0	0.00	0.00	0	0	0	0
	N	0.00	0.00	0	0.00	0.00	0	0	0	0
	B. Other Current Expenses (List by line item)									
0	0			0						
0	0									
0	0									
	Subtotal Other Current Expenses			0			0	0	0	0
	By MOF									
	A			0			0	0	0	0
	B			0			0	0	0	0
	N			0			0	0	0	0
	C. Equipment (List by line item)									
0	0			0						
	Subtotal Equipment			0			0	0	0	0
	By MOF									
	A			0			0	0	0	0
	B			0			0	0	0	0
	N			0			0	0	0	0
	L. Current Lease Payments (Note each lease)									
0	0									
	Subtotal Current Lease Payments			0			0	0	0	0
	By MOF									
	A			0			0	0	0	0
	B			0			0	0	0	0
	N			0			0	0	0	0
	M. Motor Vehicles (List Vehicles)									
0	0									
	Subtotal Motor Vehicles			0			0	0	0	0
	By MOF									
	A			0			0	0	0	0
	B			0			0	0	0	0
	N			0			0	0	0	0
	<b>TOTAL REQUEST</b>	0.00	0.00	0	0.00	0.00	2,263,435	2,264	2,264	2,264

**IV. JUSTIFICATION OF REQUEST**

Transfer-in from EDN 150/SA to correct collective bargaining distribution.

Date Prepared/Revised: : 10/7/2019

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**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A

Date Prepared/Revised: : 10/7/2019

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

Department Priority: TO-6

Program ID/Org. Code: EDN150 VA  
 Program Title: STUDENT SUPPORT SERVICES  
 Department Contact: Jade Takehiro Phone: 784-6028  
 Jade.Takehiro@k12.hi.us  
**I. TITLE OF REQUEST:** Housekeeping to correct FB 19-21 C/B distribution  
 Description of Request: Transfer-out to EDN 150/FA to correct C/B distribution.

**Request Category:**  
 Trade-Off/Transfer (+) (-) X  
 Conversion of Unbudgeted Positions \_\_\_\_\_  
 Fixed Cost/Entitlement \_\_\_\_\_  
 Federal Fund Adjustment Req \_\_\_\_\_  
 Governor's Initiatives \_\_\_\_\_  
 Health, Safety, Court Mandates \_\_\_\_\_  
 Full Year Funding for New Positions \_\_\_\_\_  
 Second Year Funding \_\_\_\_\_  
 Other \_\_\_\_\_

**II. OPERATING COST SUMMARY**

	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services	-	-	-	-	-	(29,071)	(29)	(29)	(29)	(29)
B. Other Current Expenses			-			-	-	-	-	-
C. Equipment			-			-	-	-	-	-
L. Current Lease Payments			-			-	-	-	-	-
M. Motor Vehicles			-			-	-	-	-	-
<b>TOTAL REQUEST</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>(29,071)</b>	<b>(29)</b>	<b>(29)</b>	<b>(29)</b>	<b>(29)</b>

By MOF:

A	-	-	-	-	-	(29,071)	(29)	(29)	(29)	(29)
B	-	-	-	-	-	-	-	-	-	-
N	-	-	-	-	-	-	-	-	-	-
P	-	-	-	-	-	-	-	-	-	-
R	-	-	-	-	-	-	-	-	-	-
S	-	-	-	-	-	-	-	-	-	-
T	-	-	-	-	-	-	-	-	-	-
U	-	-	-	-	-	-	-	-	-	-
W	-	-	-	-	-	-	-	-	-	-
X	-	-	-	-	-	-	-	-	-	-

**III. OPERATING COST DETAILS**

	MOF	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
		FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services (List all positions)											
A Position Title, SR	A	0.00	0.00	0	0	0	0	0	0	0	0
A Payroll \$ Placeholder "A" (9958)	A	0.00	0.00	0	0	0	(29,071)	(29)	(29)	(29)	(29)

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

0	0	0.00	0.00	0								
A	Fringe Benefits											
	Turnover Savings						0	0	0	0	0	0
	Subtotal Personal Service Costs	0.00	0.00	0	0.00	0.00	(29,071)	(29)	(29)	(29)	(29)	(29)
	By MOF											
	A	0.00	0.00	0	0.00	0.00	(29,071)	(29)	(29)	(29)	(29)	(29)
	B	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
	N	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
	B. Other Current Expenses (List by line item)											
0				0								
0												
0												
	Subtotal Other Current Expenses			0			0	0	0	0	0	0
	By MOF											
	A			0			0	0	0	0	0	0
	B			0			0	0	0	0	0	0
	N			0			0	0	0	0	0	0
	C. Equipment (List by line item)											
0				0								
	Subtotal Equipment			0			0	0	0	0	0	0
	By MOF											
	A			0			0	0	0	0	0	0
	B			0			0	0	0	0	0	0
	N			0			0	0	0	0	0	0
	L. Current Lease Payments (Note each lease)											
0												
	Subtotal Current Lease Payments			0			0	0	0	0	0	0
	By MOF											
	A			0			0	0	0	0	0	0
	B			0			0	0	0	0	0	0
	N			0			0	0	0	0	0	0
	M. Motor Vehicles (List Vehicles)											
0												
	Subtotal Motor Vehicles			0			0	0	0	0	0	0
	By MOF											
	A			0			0	0	0	0	0	0
	B			0			0	0	0	0	0	0
	N			0			0	0	0	0	0	0
	<b>TOTAL REQUEST</b>	0.00	0.00	0	0.00	0.00	(29,071)	(29)	(29)	(29)	(29)	(29)

**IV. JUSTIFICATION OF REQUEST**

Transfer-out to EDN 150/FA to correct collective bargaining distribution.



Date Prepared/Revised: : 10/7/2019

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**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A



**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

0	0	0.00	0.00	0						
A	Fringe Benefits									
	Turnover Savings (9996)					29,071	29	29	29	29
	Subtotal Personal Service Costs	0.00	0.00	0	0.00	0.00	29,071	29	29	29
	By MOF									
	A	0.00	0.00	0	0.00	0.00	29,071	29	29	29
	B	0.00	0.00	0	0.00	0.00	0	0	0	0
	N	0.00	0.00	0	0.00	0.00	0	0	0	0
	B. Other Current Expenses (List by line item)									
0	0			0						
0	0									
0	0									
	Subtotal Other Current Expenses			0			0	0	0	0
	By MOF									
	A			0			0	0	0	0
	B			0			0	0	0	0
	N			0			0	0	0	0
	C. Equipment (List by line item)									
0	0			0						
	Subtotal Equipment			0			0	0	0	0
	By MOF									
	A			0			0	0	0	0
	B			0			0	0	0	0
	N			0			0	0	0	0
	L. Current Lease Payments (Note each lease)									
0	0									
	Subtotal Current Lease Payments			0			0	0	0	0
	By MOF									
	A			0			0	0	0	0
	B			0			0	0	0	0
	N			0			0	0	0	0
	M. Motor Vehicles (List Vehicles)									
0	0									
	Subtotal Motor Vehicles			0			0	0	0	0
	By MOF									
	A			0			0	0	0	0
	B			0			0	0	0	0
	N			0			0	0	0	0
	<b>TOTAL REQUEST</b>	0.00	0.00	0	0.00	0.00	29,071	29	29	29

**IV. JUSTIFICATION OF REQUEST**

Transfer-IN from EDN 150/VA to correct collective bargaining distribution.

Date Prepared/Revised: : 10/7/2019

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**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A



**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

A	Means of Financing Adjustment "A" (9997)	A	0.00	0.00	0	0	0	239,588	240	240	240	240
		0	0.00	0.00	0							
A	Fringe Benefits Turnover Savings	A						0	0	0	0	0
		0										
Subtotal Personal Service Costs			0.00	0.00	0	0.00	0.00	239,588	240	240	240	240
By MOF												
		A	0.00	0.00	0	0.00	0.00	239,588	240	240	240	240
		B	0.00	0.00	0	0.00	0.00	0	0	0	0	0
		N	0.00	0.00	0	0.00	0.00	0	0	0	0	0
B. Other Current Expenses (List by line item)												
A	Other Misc Current Expenses (7207)	A			0			(239,588)	(240)	(240)	(240)	(240)
		0										
Subtotal Other Current Expenses					0			(239,588)	(240)	(240)	(240)	(240)
By MOF												
		A			0			(239,588)	(240)	(240)	(240)	(240)
		B			0			0	0	0	0	0
		N			0			0	0	0	0	0
C. Equipment (List by line item)												
0	Subtotal Equipment	0			0			0	0	0	0	0
		0										
By MOF												
		A			0			0	0	0	0	0
		B			0			0	0	0	0	0
		N			0			0	0	0	0	0
L. Current Lease Payments (Note each lease)												
0	Subtotal Current Lease Payments	0			0			0	0	0	0	0
		0										
By MOF												
		A			0			0	0	0	0	0
		B			0			0	0	0	0	0
		N			0			0	0	0	0	0
M. Motor Vehicles (List Vehicles)												
0	Subtotal Motor Vehicles	0			0			0	0	0	0	0
		0										
By MOF												
		A			0			0	0	0	0	0
		B			0			0	0	0	0	0
		N			0			0	0	0	0	0
<b>TOTAL REQUEST</b>			0.00	0.00	0	0.00	0.00	0	0	0	0	0

**IV. JUSTIFICATION OF REQUEST**

Housekeeping adjustment to correct negative amount in "Means of Financing Adjustment" in Personal Services by moving "B" to "A".

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

Department Priority: TO-8

Program ID/Org. Code: EDN200 GD  
 Program Title: SCHOOL LEADERSHIP AND IMPROVEMENT  
 Department Contact: Jade Takehiro Phone: 784-6028  
 Jade.Takehiro@k12.hi.us  
**I. TITLE OF REQUEST:** Housekeeping to correct FB 19-21 C/B distribution  
 Description of Request: Transfer out to EDN 200/GN to correct C/B distribution.

**Request Category:**  
 Trade-Off/Transfer (+) (-) X  
 Conversion of Unbudgeted Positions \_\_\_\_\_  
 Fixed Cost/Entitlement \_\_\_\_\_  
 Federal Fund Adjustment Req \_\_\_\_\_  
 Governor's Initiatives \_\_\_\_\_  
 Health, Safety, Court Mandates \_\_\_\_\_  
 Full Year Funding for New Positions \_\_\_\_\_  
 Second Year Funding \_\_\_\_\_  
 Other \_\_\_\_\_

**II. OPERATING COST SUMMARY**

	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services	-	-	-	-	-	(16,145)	(16)	(16)	(16)	(16)
B. Other Current Expenses			-			-	-	-	-	-
C. Equipment			-			-	-	-	-	-
L. Current Lease Payments			-			-	-	-	-	-
M. Motor Vehicles			-			-	-	-	-	-
<b>TOTAL REQUEST</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,145)</b>	<b>(16)</b>	<b>(16)</b>	<b>(16)</b>	<b>(16)</b>

By MOF:

A	-	-	-	-	-	(16,145)	(16)	(16)	(16)	(16)
B	-	-	-	-	-	-	-	-	-	-
N	-	-	-	-	-	-	-	-	-	-
P	-	-	-	-	-	-	-	-	-	-
R	-	-	-	-	-	-	-	-	-	-
S	-	-	-	-	-	-	-	-	-	-
T	-	-	-	-	-	-	-	-	-	-
U	-	-	-	-	-	-	-	-	-	-
W	-	-	-	-	-	-	-	-	-	-
X	-	-	-	-	-	-	-	-	-	-

**III. OPERATING COST DETAILS**

	MOF	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
		FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services (List all positions)											
A Position Title, SR	A	0.00	0.00	0	0	0	0	0	0	0	0
A Payroll \$ Placeholder "A" (9958)	A	0.00	0.00	0	0	0	(16,145)	(16)	(16)	(16)	(16)





Date Prepared/Revised: : 10/7/2019

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**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A



**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

0	0	0.00	0.00	0						
A	Fringe Benefits									
	Turnover Savings					16,145	16	16	16	16
	Subtotal Personal Service Costs	0.00	0.00	0	0.00	0.00	16,145	16	16	16
	By MOF									
	A	0.00	0.00	0	0.00	0.00	16,145	16	16	16
	B	0.00	0.00	0	0.00	0.00	0	0	0	0
	N	0.00	0.00	0	0.00	0.00	0	0	0	0
	B. Other Current Expenses (List by line item)									
A	Other Misc Current Expenses (7207)			0		0	0	0	0	0
0										
0										
	Subtotal Other Current Expenses			0		0	0	0	0	0
	By MOF									
	A			0		0	0	0	0	0
	B			0		0	0	0	0	0
	N			0		0	0	0	0	0
	C. Equipment (List by line item)									
0				0		0	0	0	0	0
	Subtotal Equipment			0		0	0	0	0	0
	By MOF									
	A			0		0	0	0	0	0
	B			0		0	0	0	0	0
	N			0		0	0	0	0	0
	L. Current Lease Payments (Note each lease)									
0				0		0	0	0	0	0
	Subtotal Current Lease Payments			0		0	0	0	0	0
	By MOF									
	A			0		0	0	0	0	0
	B			0		0	0	0	0	0
	N			0		0	0	0	0	0
	M. Motor Vehicles (List Vehicles)									
0				0		0	0	0	0	0
	Subtotal Motor Vehicles			0		0	0	0	0	0
	By MOF									
	A			0		0	0	0	0	0
	B			0		0	0	0	0	0
	N			0		0	0	0	0	0
	<b>TOTAL REQUEST</b>	0.00	0.00	0	0.00	0.00	16,145	16	16	16

**IV. JUSTIFICATION OF REQUEST**

Transfer-in from EDN 200/GD to correct collective bargaining distribution.

Date Prepared/Revised: : 10/7/2019

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**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A

Date Prepared/Revised: : 10/7/2019

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

Department Priority: TO-9

Program ID/Org. Code: EDN400 MB  
 Program Title: FOOD SERVICE ADMINISTRATION  
 Department Contact: Ron Akana Phone: 784-6023  
 Ronald.Akana@k12.hi.us  
**I. TITLE OF REQUEST:** Housekeeping to correct FB 19-21 C/B distribution  
 Description of Request: Transfer-out to EDN 400/MD to correct C/B distribution.

Request Category:  
 Trade-Off/Transfer (+) (-) X  
 Conversion of Unbudgeted Positions \_\_\_\_\_  
 Fixed Cost/Entitlement \_\_\_\_\_  
 Federal Fund Adjustment Req \_\_\_\_\_  
 Governor's Initiatives \_\_\_\_\_  
 Health, Safety, Court Mandates \_\_\_\_\_  
 Full Year Funding for New Positions \_\_\_\_\_  
 Second Year Funding \_\_\_\_\_  
 Other \_\_\_\_\_

**II. OPERATING COST SUMMARY**

	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services	-	-	-	-	-	(4,176)	(4)	(4)	(4)	(4)
B. Other Current Expenses			-			-	-	-	-	-
C. Equipment			-			-	-	-	-	-
L. Current Lease Payments			-			-	-	-	-	-
M. Motor Vehicles			-			-	-	-	-	-
<b>TOTAL REQUEST</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,176)</b>	<b>(4)</b>	<b>(4)</b>	<b>(4)</b>	<b>(4)</b>

By MOF:

A	-	-	-	-	-	(4,176)	(4)	(4)	(4)	(4)
B	-	-	-	-	-	-	-	-	-	-
N	-	-	-	-	-	-	-	-	-	-
P	-	-	-	-	-	-	-	-	-	-
R	-	-	-	-	-	-	-	-	-	-
S	-	-	-	-	-	-	-	-	-	-
T	-	-	-	-	-	-	-	-	-	-
U	-	-	-	-	-	-	-	-	-	-
W	-	-	-	-	-	-	-	-	-	-
X	-	-	-	-	-	-	-	-	-	-

**III. OPERATING COST DETAILS**

	MOF	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
		FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services (List all positions)											
A Position Title, SR	A	0.00	0.00	0	0	0	0	0	0	0	0
A Payroll \$ Placeholder "A" (9958)	A	0.00	0.00	0	0	0	(4,176)	(4)	(4)	(4)	(4)

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

0		0	0.00	0.00	0								
A	Fringe Benefits												
	Turnover Savings	A					0	0	0	0	0	0	0
	Subtotal Personal Service Costs		0.00	0.00	0	0.00	0.00	(4,176)	(4)	(4)	(4)	(4)	(4)
	By MOF	A	0.00	0.00	0	0.00	0.00	(4,176)	(4)	(4)	(4)	(4)	(4)
		B	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
		N	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
	B. Other Current Expenses (List by line item)												
A	Other Misc Current Expenses (7207)	A			0			0	0	0	0	0	0
0		0											
0		0											
	Subtotal Other Current Expenses				0			0	0	0	0	0	0
	By MOF	A			0			0	0	0	0	0	0
		B			0			0	0	0	0	0	0
		N			0			0	0	0	0	0	0
	C. Equipment (List by line item)												
0		0			0								
	Subtotal Equipment				0			0	0	0	0	0	0
	By MOF	A			0			0	0	0	0	0	0
		B			0			0	0	0	0	0	0
		N			0			0	0	0	0	0	0
	L. Current Lease Payments (Note each lease)												
0		0											
	Subtotal Current Lease Payments				0			0	0	0	0	0	0
	By MOF	A			0			0	0	0	0	0	0
		B			0			0	0	0	0	0	0
		N			0			0	0	0	0	0	0
	M. Motor Vehicles (List Vehicles)												
0		0											
	Subtotal Motor Vehicles				0			0	0	0	0	0	0
	By MOF	A			0			0	0	0	0	0	0
		B			0			0	0	0	0	0	0
		N			0			0	0	0	0	0	0
	<b>TOTAL REQUEST</b>		0.00	0.00	0	0.00	0.00	(4,176)	(4)	(4)	(4)	(4)	(4)

**IV. JUSTIFICATION OF REQUEST**

Transfer-out to EDN 400/MD to correct collective bargaining distribution.

Date Prepared/Revised: : 10/7/2019

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**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A





**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

0		0	0.00	0.00	0								
A	Fringe Benefits												
	Turnover Savings (9996)	A					4,176	4	4	4	4	4	4
	Subtotal Personal Service Costs		0.00	0.00	0	0.00	0.00	4,176	4	4	4	4	4
	By MOF	A	0.00	0.00	0	0.00	0.00	4,176	4	4	4	4	4
		B	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
		N	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
	<b>B. Other Current Expenses (List by line item)</b>												
A	Other Misc Current Expenses (7207)	A			0		0	0	0	0	0	0	0
0		0											
0		0											
	Subtotal Other Current Expenses				0		0	0	0	0	0	0	0
	By MOF	A			0		0	0	0	0	0	0	0
		B			0		0	0	0	0	0	0	0
		N			0		0	0	0	0	0	0	0
	<b>C. Equipment (List by line item)</b>												
0		0			0								
	Subtotal Equipment				0		0	0	0	0	0	0	0
	By MOF	A			0		0	0	0	0	0	0	0
		B			0		0	0	0	0	0	0	0
		N			0		0	0	0	0	0	0	0
	<b>L. Current Lease Payments (Note each lease)</b>												
0		0											
	Subtotal Current Lease Payments				0		0	0	0	0	0	0	0
	By MOF	A			0		0	0	0	0	0	0	0
		B			0		0	0	0	0	0	0	0
		N			0		0	0	0	0	0	0	0
	<b>M. Motor Vehicles (List Vehicles)</b>												
0		0											
	Subtotal Motor Vehicles				0		0	0	0	0	0	0	0
	By MOF	A			0		0	0	0	0	0	0	0
		B			0		0	0	0	0	0	0	0
		N			0		0	0	0	0	0	0	0
	<b>TOTAL REQUEST</b>		0.00	0.00	0	0.00	0.00	4,176	4	4	4	4	4

**IV. JUSTIFICATION OF REQUEST**

Transfer-in from EDN 400/MB to correct collective bargaining distribution.

Date Prepared/Revised: : 10/7/2019

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**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A

Date Prepared/Revised: : 10/7/2019

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

Department Priority: TO-10

Program ID/Org. Code: EDN200 GB  
 Program Title: INSTRUCTIONAL DEV - ADMIN SVCS  
 Department Contact: Jade Takehiro Phone: 784-6028  
 Jade.Takehiro@k12.hi.us  
**I. TITLE OF REQUEST:** Housekeeping to correct FB 19-21 C/B distribution  
 Description of Request: Transfer-out to EDN 200/GN to correct C/B distribution.

Request Category:  
 Trade-Off/Transfer (+) (-) X  
 Conversion of Unbudgeted Positions \_\_\_\_\_  
 Fixed Cost/Entitlement \_\_\_\_\_  
 Federal Fund Adjustment Req \_\_\_\_\_  
 Governor's Initiatives \_\_\_\_\_  
 Health, Safety, Court Mandates \_\_\_\_\_  
 Full Year Funding for New Positions \_\_\_\_\_  
 Second Year Funding \_\_\_\_\_  
 Other \_\_\_\_\_

**II. OPERATING COST SUMMARY**

	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services	-	-	-	-	-	(22,884)	(23)	(23)	(23)	(23)
B. Other Current Expenses			-			-	-	-	-	-
C. Equipment			-			-	-	-	-	-
L. Current Lease Payments			-			-	-	-	-	-
M. Motor Vehicles			-			-	-	-	-	-
<b>TOTAL REQUEST</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,884)</b>	<b>(23)</b>	<b>(23)</b>	<b>(23)</b>	<b>(23)</b>

By MOF:

A	-	-	-	-	-	(22,884)	(23)	(23)	(23)	(23)
B	-	-	-	-	-	-	-	-	-	-
N	-	-	-	-	-	-	-	-	-	-
P	-	-	-	-	-	-	-	-	-	-
R	-	-	-	-	-	-	-	-	-	-
S	-	-	-	-	-	-	-	-	-	-
T	-	-	-	-	-	-	-	-	-	-
U	-	-	-	-	-	-	-	-	-	-
W	-	-	-	-	-	-	-	-	-	-
X	-	-	-	-	-	-	-	-	-	-

**III. OPERATING COST DETAILS**

	MOF	FY 20 Request			FY 21 Request			FY 22	FY 23	FY 24	FY 25
		FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services (List all positions)											
A Position Title, SR	A	0.00	0.00	0	0	0	0	0	0	0	0
A Payroll \$ Placeholder "A" (9958)	A	0.00	0.00	0	0	0	(22,884)	(23)	(23)	(23)	(23)

**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

0		0	0.00	0.00	0								
A	Fringe Benefits												
	Turnover Savings (9996)	A					0	0	0	0	0	0	0
	Subtotal Personal Service Costs		0.00	0.00	0	0.00	0.00	(22,884)	(23)	(23)	(23)	(23)	(23)
	By MOF	A	0.00	0.00	0	0.00	0.00	(22,884)	(23)	(23)	(23)	(23)	(23)
		B	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
		N	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
	<b>B. Other Current Expenses (List by line item)</b>												
A	Other Misc Current Expenses (7207)	A			0			0	0	0	0	0	0
0		0											
0		0											
	Subtotal Other Current Expenses				0			0	0	0	0	0	0
	By MOF	A			0			0	0	0	0	0	0
		B			0			0	0	0	0	0	0
		N			0			0	0	0	0	0	0
	<b>C. Equipment (List by line item)</b>												
0		0			0								
	Subtotal Equipment				0			0	0	0	0	0	0
	By MOF	A			0			0	0	0	0	0	0
		B			0			0	0	0	0	0	0
		N			0			0	0	0	0	0	0
	<b>L. Current Lease Payments (Note each lease)</b>												
0		0											
	Subtotal Current Lease Payments				0			0	0	0	0	0	0
	By MOF	A			0			0	0	0	0	0	0
		B			0			0	0	0	0	0	0
		N			0			0	0	0	0	0	0
	<b>M. Motor Vehicles (List Vehicles)</b>												
0		0											
	Subtotal Motor Vehicles				0			0	0	0	0	0	0
	By MOF	A			0			0	0	0	0	0	0
		B			0			0	0	0	0	0	0
		N			0			0	0	0	0	0	0
	<b>TOTAL REQUEST</b>		0.00	0.00	0	0.00	0.00	(22,884)	(23)	(23)	(23)	(23)	(23)

**IV. JUSTIFICATION OF REQUEST**

Transfer OUT to EDN 200/GN to correct collective bargaining distribution.

Date Prepared/Revised: : 10/7/2019

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**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A



**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

0	Fringe Benefits	0	0.00	0.00	0						
A	Turnover Savings (9996)	A					22,884	23	23	23	23
	Subtotal Personal Service Costs		0.00	0.00	0	0.00	0.00	22,884	23	23	23
	By MOF	A	0.00	0.00	0	0.00	0.00	22,884	23	23	23
		B	0.00	0.00	0	0.00	0.00	0	0	0	0
		N	0.00	0.00	0	0.00	0.00	0	0	0	0
	<b>B. Other Current Expenses (List by line item)</b>										
A	Other Misc Current Expenses (7207)	A			0		0	0	0	0	0
0		0									
0		0									
	Subtotal Other Current Expenses				0		0	0	0	0	0
	By MOF	A			0		0	0	0	0	0
		B			0		0	0	0	0	0
		N			0		0	0	0	0	0
	<b>C. Equipment (List by line item)</b>										
0		0			0						
	Subtotal Equipment				0		0	0	0	0	0
	By MOF	A			0		0	0	0	0	0
		B			0		0	0	0	0	0
		N			0		0	0	0	0	0
	<b>L. Current Lease Payments (Note each lease)</b>										
0		0									
	Subtotal Current Lease Payments				0		0	0	0	0	0
	By MOF	A			0		0	0	0	0	0
		B			0		0	0	0	0	0
		N			0		0	0	0	0	0
	<b>M. Motor Vehicles (List Vehicles)</b>										
0		0									
	Subtotal Motor Vehicles				0		0	0	0	0	0
	By MOF	A			0		0	0	0	0	0
		B			0		0	0	0	0	0
		N			0		0	0	0	0	0
	<b>TOTAL REQUEST</b>		0.00	0.00	0	0.00	0.00	22,884	23	23	23

**IV. JUSTIFICATION OF REQUEST**

Transfer IN from EDN 200/GB to correct collective bargaining distribution.



Date Prepared/Revised: : 10/7/2019

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**FY 21 SUPPLEMENTAL BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF EDUCATION**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

N/A

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

N/A

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

N/A

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

N/A

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

N/A

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

N/A

**XI. OTHER COMMENTS**

N/A