

**HAWAII DEPARTMENT OF EDUCATION
PER-PUPIL EXPENDITURES (PPE) - STATE
FISCAL YEAR 2018-2019 (JULY 1, 2018 - JUNE 30, 2019)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

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HAWAII DEPARTMENT OF EDUCATION (HIDOE)	SCHOOL LEVEL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of TOTAL	SCHOOL LEVEL EXPENDED CENTRALLY
STATE & LOCAL FUNDS	1,307,110,128	143,902,052	280,461,192	1,731,473,373	88%	315,938,627
FEDERAL FUNDS	103,289,919	47,337,966	83,529,592	234,157,477	12%	128,436,678
TOTAL	1,410,400,047	191,240,019	363,990,785	1,965,630,850	100%	444,375,304
STATE & LOCAL FUNDS (%)	75%	8%	16%	100%		
FEDERAL FUNDS (%)	44%	20%	36%	100%		
TOTAL (%)	72%	10%	19%	100%		

RECLASS ADJUSTMENT:

STATE & LOCAL FUNDS	SCHOOL LEVEL EXPENDED CENTRALLY	315,938,627	(119,177,273)	(196,761,354)	-
FEDERAL FUNDS	SCHOOL LEVEL EXPENDED CENTRALLY	128,436,678	(47,331,662)	(81,105,015)	-
TOTAL		444,375,304	(166,508,935)	(277,866,369)	-

STATE & LOCAL FUNDS - ADJUSTED	1,623,048,755	24,724,779	83,699,839	1,731,473,373
FEDERAL FUNDS - ADJUSTED	231,726,596	6,304	2,424,577	234,157,477
TOTAL - ADJUSTED	1,854,775,351	24,731,083	86,124,416	1,965,630,850

STATE & LOCAL FUNDS - ADJUSTED (%)	94%	1%	5%	100%
FEDERAL FUNDS - ADJUSTED (%)	99%	0%	1%	100%
TOTAL - ADJUSTED (%)	94%	1%	4%	100%

ADD: OTHER STATE EXPENDITURES:

NON-IMPOSED FRINGE BENEFIT COSTS

STATE & LOCAL FUNDS	-	-	760,075,432	760,075,432
FEDERAL FUNDS	-	-	-	-
TOTAL - NON-IMPOSED FRINGE BENEFIT COSTS	-	-	760,075,432	760,075,432

PUBLIC CHARTER SCHOOLS + COMMISSION

STATE & LOCAL FUNDS	93,800,213	-	1,647,537	95,447,750
FEDERAL FUNDS	17,216,930	-	2,440,923	19,657,853
TOTAL - PUBLIC CHARTER SCHOOLS + COMMISSION	111,017,143	-	4,088,460	115,105,603

EQUALS: HIDOE & STATE

STATE & LOCAL FUNDS - HIDOE & STATE	1,716,848,968	24,724,779	845,422,808	2,586,996,555
FEDERAL FUNDS - HIDOE & STATE	248,943,526	6,304	4,865,500	253,815,330
TOTAL - HIDOE & STATE	1,965,792,494	24,731,083	850,288,308	2,840,811,885

TOTAL OFFICIAL ENROLLMENT	179,698
PER PUPIL EXPENDITURES (PPE)	
STATE & LOCAL FUNDS	14,396
FEDERAL FUNDS	1,412
TOTAL	15,808

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EDN	FUND	PROG	PROG DESCRIPTION	ALL					SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	
STATE & LOCAL FUNDS									
EDN100	GENERAL	42101	WSF-INSTRUCTION	558,711,006	27,603	3,764	558,742,374	32%	31,367
EDN150	GENERAL	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	227,158,839	752,663	5,490,639	233,402,140	13%	6,243,301
EDN100	GENERAL	42112	WSF-SCHOOL ADMINISTRATION	150,312,669	507,382	18,983	150,839,033	9%	526,364
EDN100	GENERAL	42104	WSF-STUDENT SERVICES	77,927,654	51	-	77,927,705	5%	51
EDN400	GENERAL	19097	STUDENT TRANSPORTATION	-	445	62,645,883	62,646,327	4%	62,646,327
EDN100	GENERAL	42113	WSF-SCHOOL FACILITY SERVICES	61,301,832	-	13,403	61,315,235	4%	13,403
EDN400	GENERAL	37720	UTILITIES	(427)	-	56,901,619	56,901,192	3%	56,901,619
EDN150	GENERAL	15179	SERVICES FOR CHILDREN WITH AUTISM	698,908	48,832,014	1,008,267	50,539,189	3%	49,840,281
EDN150	GENERAL	15686	SCHOOL BASED BEHAVIORAL HEALTH	156,798	32,890,205	1,012,964	34,059,967	2%	33,903,169
EDN100	GENERAL	42103	WSF-INSTRUCTIONAL SUPPORT	26,270,409	-	1,900	26,272,309	2%	1,900
EDN400	GENERAL	35163	FOOD SERVICES-GENERAL FUND	19,376,833	1,110	6,714,342	26,092,285	2%	6,715,452
EDN150	GENERAL	15192	SPED RELATED SERVICES	833,267	17,845,404	5,249,457	23,928,128	1%	23,094,861
EDN400	SPECIAL	35304	FOOD SERVICES-SPECIAL FUND	45,618,309	-	(22,925,931)	22,692,378	1%	(22,925,931)
EDN400	GENERAL	37712	AUXILIARY SERVICES	246,737	127,262	21,982,640	22,356,639	1%	22,109,902
EDN400	GENERAL	37711	FACILITIES MAINTENANCE	217,603	47,304	18,724,039	18,988,946	1%	18,771,343
EDN100	GENERAL	23001	WORKERS COMPENSATION	3,854,967	263,181	13,435,568	17,553,716	1%	13,698,749
EDN200	GENERAL	25240	ICAA CI-QUALITY AND PERFORMANCE	611,411	15,309,619	18,119	15,939,149	1%	-
EDN100	GENERAL	12670	SUBSTITUTE TEACHERS	22,221,011	7,584	(8,037,398)	14,191,197	1%	(8,029,814)
EDN100	GENERAL	42102	WSF-ELL	14,036,654	-	-	14,036,654	1%	-
EDN150	GENERAL	15623	SKILLED NURSING SERVICES	-	-	12,833,952	12,833,952	1%	12,833,952
EDN100	GENERAL	15954	WSF ADJUSTMENT	10,134,310	534	-	10,134,844	1%	534
EDN200	GENERAL	15654	HAW CONTENT & PERFORM STD-ASSESSMENT	14,944	-	6,895,505	6,910,449	0%	-
EDN300	GENERAL	33021	ENTERPRISE SYSTEMS	-	-	6,819,351	6,819,351	0%	-
EDN300	GENERAL	33089	ENTERPRISE INFRASTRUCTURE SERVICES	-	-	6,424,810	6,424,810	0%	-
EDN100	GENERAL	15849	GEN FUND VOC & APPLIED TECHNOLOGY	5,591,725	664,756	39,833	6,296,314	0%	704,589
EDN300	GENERAL	33722	PERSONNEL MANAGEMENT	-	-	5,567,861	5,567,861	0%	-
EDN150	GENERAL	28050	DISTRICT SPECIAL EDUCATION SERVICES	12,544	4,364,343	1,176,591	5,553,477	0%	5,540,933
EDN100	GENERAL	42105	WSF-STUDENT BODY ACTIVITIES	5,265,249	-	-	5,265,249	0%	-
EDN100	GENERAL	27100	ATHLETICS-SALARY	5,179,298	-	-	5,179,298	0%	-
EDN150	GENERAL	15955	SUBSTITUTE SPED TEACHERS	6,555,113	72,409	(1,487,990)	5,139,532	0%	(1,415,580)
EDN100	GENERAL	27480	ATHLETIC TRAINERS	4,633,116	3,633	83,696	4,720,445	0%	87,330
EDN300	GENERAL	33010	ACCOUNTING SERVICES-OFS	-	-	4,681,363	4,681,363	0%	-
EDN400	GENERAL	37710	FACILITIES DEVELOPMENT	-	-	4,450,874	4,450,874	0%	4,450,874
EDN200	GENERAL	25234	PROFESSIONAL DEVELOP & EDUC RES INSTI	55,956	-	4,334,684	4,390,640	0%	-
EDN300	GENERAL	33059	SCHOOL TECHNOLOGY SERVICES & SUPPORT	-	-	4,222,941	4,222,941	0%	-
EDN100	GENERAL	25222	TEACHER RECRUITMENT AND RETENTION	-	-	4,180,621	4,180,621	0%	4,180,621
EDN200	GENERAL	25220	SCHOOL TRANSFORMATION	182,961	2,615,609	1,331,504	4,130,074	0%	-
EDN150	GENERAL	15620	SOCIAL WORKERS	-	4,043,027	2,266	4,045,293	0%	4,045,293
EDN200	GENERAL	25241	ICAA CI-SYSTEM QUALITY	102,081	3,526,443	-	3,628,525	0%	-
EDN300	GENERAL	33292	PERSONNEL DEVELOPMENT	-	130	3,553,798	3,553,927	0%	-
EDN100	GENERAL	16807	HAWAIIAN STUDIES	1,812,782	236,519	1,096,330	3,145,631	0%	1,332,850
EDN150	GENERAL	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	3,124,282	-	-	3,124,282	0%	-
EDN150	GENERAL	17351	SPED SERVICES DURING SCHOOL BREAKS	658,475	2,344,325	3,365	3,006,165	0%	2,347,690

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EDN	FUND	PROG	PROG DESCRIPTION	ALL					SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	
EDN700	GENERAL	10301	PRESCHOOL CLASSROOM	2,122,885	-	855,844	2,978,730	0%	855,844
EDN300	GENERAL	33721	PERSONNEL ASSISTANCE	-	27,329	2,854,289	2,881,618	0%	-
EDN100	GENERAL	16732	HAWAIIAN IMMERSION PROGRAM	2,105,203	-	673,149	2,778,352	0%	673,149
EDN100	GENERAL	16158	JROTC	5,043,248	-	(2,310,963)	2,732,286	0%	(2,310,963)
EDN400	SPECIAL	90052	FACILITY DEV ASSESSMENT OPERATING ACCT	-	-	2,703,283	2,703,283	0%	2,703,283
EDN100	GENERAL	42108	WSF-ENABLING ACTIVITIES III	2,692,862	-	-	2,692,862	0%	-
EDN100	GENERAL	18206	OLOMANA SCHOOL	2,549,635	-	131,517	2,681,152	0%	131,517
EDN200	GENERAL	25024	INSTRUCTIONAL SERVICES	-	-	2,627,874	2,627,874	0%	-
EDN100	GENERAL	42106	WSF-ENABLING ACTIVITIES I	2,577,899	-	-	2,577,899	0%	-
EDN100	GENERAL	18864	ALTERNATIVE PROGRAMS	2,218,317	262,125	37,547	2,517,989	0%	299,671
EDN300	GENERAL	33084	INFORMATION & TECHNOLOGY SERVICES	-	-	2,352,294	2,352,294	0%	-
EDN400	SPECIAL	32600	SCHOOL BUS FARE REVOLVING FUND	225,379	-	2,104,979	2,330,358	0%	2,104,979
EDN400	GENERAL	37726	UTILITIES FINANCING REPAYMENTS	-	-	2,294,180	2,294,180	0%	2,294,180
EDN100	GENERAL	12512	CUSTODIAL & SUPP SVCS BY FOOD SVC EMPLOY	-	-	2,165,850	2,165,850	0%	2,165,850
EDN100	GENERAL	16809	HAWAII KEIKI: HEALTHY & READY TO LEARN	-	-	2,147,282	2,147,282	0%	2,147,282
EDN300	GENERAL	33013	CIVIL RIGHTS COMPLIANCE	543	40,103	2,070,581	2,111,227	0%	-
EDN100	GENERAL	42115	WSF-CTE	1,973,116	-	-	1,973,116	0%	-
EDN400	GENERAL	37723	UTILITIES MANAGEMENT	-	-	1,809,924	1,809,924	0%	1,809,924
EDN100	SPECIAL	16355	DRIVER AND TRAFFIC SAFETY EDUCATION	1,121,298	61	674,558	1,795,917	0%	674,619
EDN150	GENERAL	28176	TRAINING AND RETENTION MOAS	-	-	1,767,184	1,767,184	0%	1,767,184
EDN400	GENERAL	37724	UTILITIES SUSTAINABILITY	-	-	1,691,866	1,691,866	0%	1,691,866
EDN400	GENERAL	37330	TELECOMMUNICATION CHARGES FOR SCHOOLS	-	-	1,660,144	1,660,144	0%	1,660,144
EDN300	GENERAL	33088	SCHOOL PROCESS AND ANALYSIS	-	-	1,654,022	1,654,022	0%	-
EDN100	GENERAL	16770	LEARNING CENTERS	1,537,831	25,723	3,164	1,566,718	0%	28,887
EDN300	GENERAL	33012	DATA GOVERNANCE	-	-	1,512,709	1,512,709	0%	-
EDN100	SPECIAL	16350	SUMMER SCHOOL - SPECIAL FUND	1,387,673	3,551	51,199	1,442,423	0%	54,750
EDN200	GENERAL	33004	SYSTEMS ACCOUNTABILITY	-	-	1,416,365	1,416,365	0%	-
EDN200	GENERAL	25048	HAWAII VIRTUAL LEARNING NETWORK	509	-	1,401,701	1,402,210	0%	-
EDN150	GENERAL	17746	ATTORNEY AND RELATED FEES	-	-	1,397,641	1,397,641	0%	1,397,641
EDN300	GENERAL	33006	BUDGET	194	757	1,391,380	1,392,332	0%	-
EDN100	GENERAL	16817	EARLY COLLEGE	1,341,545	-	-	1,341,545	0%	-
EDN200	GENERAL	25242	COMPLEX AREA SBBH SERVICES	-	1,256,993	-	1,256,993	0%	-
EDN400	GENERAL	33022	REPROGRAPHIC SERVICES	-	-	1,178,161	1,178,161	0%	1,178,161
EDN200	GENERAL	25230	ELP STANDARDS/ASSESSMENTS IMPLEMENTATION	188,300	19,876	950,977	1,159,152	0%	-
EDN300	GENERAL	23052	WORKERS COMPENSATION-ADMINISTRATION	-	-	1,153,890	1,153,890	0%	-
EDN200	GENERAL	25237	STUDENT SUPPORT SERVICES	674	290	1,150,120	1,151,083	0%	-
EDN200	GENERAL	25759	HOMELESS CONCERNS	7,896	843,786	275,212	1,126,894	0%	-
EDN150	GENERAL	38016	PLN-INCLUSIVE PRACTICES	-	1,087,808	-	1,087,808	0%	1,087,808
EDN300	GENERAL	33039	LABOR REL, NEGOTIATIONS & INVESTIGATIONS	-	-	1,073,016	1,073,016	0%	-
EDN400	GENERAL	37307	USE OF SCHOOL FACILITIES - SCHOOL	1,028,890	771	37,923	1,067,584	0%	38,695
EDN150	GENERAL	28178	SECTION 504 IMPLEMENTATION	-	355,068	707,334	1,062,402	0%	1,062,402
EDN100	GENERAL	27400	ATHLETICS-SUPPLIES & EQUIP	1,054,140	3,780	-	1,057,920	0%	3,780
EDN400	SPECIAL	35164	ADMINISTRATIVE SERVICES-SPECIAL FUND	-	-	1,031,951	1,031,951	0%	1,031,951
EDN400	GENERAL	37932	SAFETY, SECURITY & EMERGENCY PREPAREDNESS	-	-	1,001,162	1,001,162	0%	1,001,162

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EDN200	GENERAL	16772	LEARNING TECHNOLOGY	-	-	997,294	997,294	0%	-
EDN300	GENERAL	33007	SUPERINTENDENT SUPPORT	178	-	984,101	984,279	0%	-
EDN100	GENERAL	12666	HCPS-SCHOOL ACCOUNTABILITY	-	-	935,728	935,728	0%	935,728
EDN200	GENERAL	25115	SABBATICAL LEAVE (CERTIFICATED)	18,698	-	899,171	917,868	0%	-
EDN100	GENERAL	18869	OLOMANA YOUTH CENTER	877,601	-	-	877,601	0%	-
EDN400	GENERAL	37722	UTILITIES EFFICIENCY	-	-	862,417	862,417	0%	862,417
EDN100	GENERAL	23002	UNEMPLOYMENT INSURANCE	-	-	856,307	856,307	0%	856,307
EDN150	GENERAL	15609	EDUCATIONAL INTERPRETERS	-	-	846,294	846,294	0%	846,294
EDN100	SPECIAL	23060	WORKERS COMPENSATION-INTERDEPT TRF	773,921	44,116	181	818,218	0%	44,297
EDN100	GENERAL	12617	EMERGENCIES & NATURAL DISASTERS	93,941	139,530	578,015	811,486	0%	717,545
EDN300	GENERAL	33025	FEDERAL COMPLIANCE & MGMT	-	-	785,490	785,490	0%	-
EDN400	GENERAL	33009	SCHOOL FACILITY & SUPPORT SERVICES	-	-	783,249	783,249	0%	783,249
EDN300	GENERAL	34001	PROCUREMENT & CONTRACT SERVICES	-	-	768,368	768,368	0%	-
EDN100	GENERAL	18863	HIGH CORE (STOREFRONT)	-	746,187	-	746,187	0%	746,187
EDN300	GENERAL	33656	INTERNAL AUDIT	-	-	734,746	734,746	0%	-
EDN400	GENERAL	37721	ATHLETIC TRAVEL	724,078	1,915	-	725,993	0%	1,915
EDN300	GENERAL	33079	POLICY, INNOVATION, PLANNING & EVAL	-	-	703,736	703,736	0%	-
EDN100	GENERAL	27000	ATHLETICS-TRANSPORTATION	697,037	4,119	-	701,156	0%	4,119
EDN150	GENERAL	15685	INTEGRATED SPECIAL EDUCATION DATABASE	-	-	693,399	693,399	0%	693,399
EDN200	SPECIAL	25323	HAWAII TEACHER STANDARDS BOARD	1,254	-	669,159	670,413	0%	-
EDN100	GENERAL	42107	WSF-ENABLING ACTIVITIES II	640,458	-	-	640,458	0%	-
EDN300	GENERAL	33034	TEACHER MENTOR PROGRAM	-	2,975	612,635	615,610	0%	-
EDN100	GENERAL	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	-	605,340	-	605,340	0%	605,340
EDN200	GENERAL	25218	EDUCATOR EFFECTIVENESS SYSTEM	-	-	603,566	603,566	0%	-
EDN300	GENERAL	33027	COMMUNICATIONS & COMMUNITY AFFAIRS	-	-	596,210	596,210	0%	-
EDN150	GENERAL	25037	SPECIAL EDUCATION SERVICES	-	-	564,899	564,899	0%	564,899
EDN100	GENERAL	27300	ATHLETICS-GENDER EQUITY	562,944	-	-	562,944	0%	-
EDN200	GENERAL	15497	ATHLETICS ADMINISTRATION	-	250,462	299,017	549,479	0%	-
EDN400	GENERAL	37299	SCHOOL CUSTODIAL CENTRALIZED SERVICES	176,224	296,995	62,032	535,251	0%	359,027
EDN300	GENERAL	33035	TEACHER CERTIFICATION STIPEND PROG MOAS	-	-	526,909	526,909	0%	-
EDN100	GENERAL	12671	SUBSTITUTE EAS	6,661,574	123,988	(6,288,923)	496,639	0%	(6,164,935)
EDN700	GENERAL	10304	EOEL - GENERAL FUNDS	-	-	482,817	482,817	0%	482,817
EDN300	GENERAL	47213	FISCAL SERVICES	-	-	473,955	473,955	0%	-
EDN300	GENERAL	33719	SERVICES AND MERIT AWARDS	195	-	459,464	459,659	0%	-
EDN400	GENERAL	35161	FOOD SERVICE ADMINISTRATION	-	-	459,548	459,548	0%	459,548
EDN300	GENERAL	33926	TALENT MANAGEMENT	-	-	457,974	457,974	0%	-
EDN200	GENERAL	25229	LEADERSHIP INSTITUTE	114	-	439,619	439,734	0%	-
EDN400	SPECIAL	37310	USE OF SCHOOL FACILITIES - COMPLEX	16,298	422,292	-	438,590	0%	422,292
EDN200	GENERAL	25254	ICAA ADJUSTMENT	-	432,837	-	432,837	0%	-
EDN100	GENERAL	12668	SUBSTITUTE CUSTODIANS	8,127,144	17,756	(7,712,073)	432,826	0%	(7,694,318)
EDN100	GENERAL	25040	SCHOOL HEALTH ASSISTANT ADMINISTRATION	-	287,084	137,075	424,159	0%	424,159
EDN400	GENERAL	37663	ENVIRONMENTAL SERVICES	-	-	419,001	419,001	0%	419,001
EDN200	GENERAL	25023	INSTRUCT DEVELOP-ADMINISTRATIVE SERVICES	-	-	415,216	415,216	0%	-
EDN200	GENERAL	18580	GIA-ISIS HAWAII-EDN200	-	-	393,000	393,000	0%	-

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EDN	FUND	PROG	PROG DESCRIPTION	ALL					SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	
EDN100	GENERAL	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	-	-	389,391	389,391	0%	389,391
EDN200	GENERAL	25760	TITLE IX TRAINING	1,801	-	376,431	378,232	0%	-
EDN300	GENERAL	33058	INFORMATION TECHNOLOGY PROJECT MGMT	-	-	369,639	369,639	0%	-
EDN300	GENERAL	33072	STRATEGY, INNOVATION & PERFORMANCE	-	-	367,002	367,002	0%	-
EDN100	GENERAL	12669	SUB EOS AND RECALL DUTY PREMIUM	159,353	41,535	165,809	366,697	0%	207,345
EDN300	GENERAL	33005	BOARD OF EDUCATION SUPPORT	-	-	366,492	366,492	0%	-
EDN200	GENERAL	25045	STUDENT SUPPORT SERVICES-ADMIN	-	-	364,375	364,375	0%	-
EDN200	GENERAL	25912	ADVANCE TECH RESEARCH-ADMIN	-	-	343,594	343,594	0%	-
EDN300	GENERAL	33063	COMMUNITY ENGAGEMENT	-	-	336,504	336,504	0%	-
EDN300	GENERAL	33829	CRIMINAL HISTORY RECORDS CHECK	-	-	322,188	322,188	0%	-
EDN200	GENERAL	25225	SCHOOL HEALTH ADMINISTRATION	-	-	319,761	319,761	0%	-
EDN200	GENERAL	18581	GIA-SEARIDER PRODUCTIONS FOUN-EDN200	(20,024)	-	330,000	309,976	0%	-
EDN150	GENERAL	15687	TARGETED TECHNICAL ASSISTANCE	-	-	306,223	306,223	0%	306,223
EDN100	SPECIAL	16348	OTHER EDUCATIONAL PROGRAMS	294,872	-	-	294,872	0%	-
EDN200	GENERAL	15655	HAW CONTENT & PERFORM STAND-TRAINING	1,017	-	282,003	283,020	0%	-
EDN100	GENERAL	18205	HALE HO'OMALU	-	268,495	-	268,495	0%	268,495
EDN400	GENERAL	37933	TEACHER HOUSING	-	-	261,005	261,005	0%	261,005
EDN200	GENERAL	25219	COORDINATED SUPPORT	-	-	247,491	247,491	0%	-
EDN300	GENERAL	33016	CORPORATE & COMMUNITY PARTNERSHIPS	-	-	240,374	240,374	0%	-
EDN300	GENERAL	33017	ADVISORY SERVICES	-	-	224,064	224,064	0%	-
EDN100	GENERAL	16204	HOME/HOSPITAL INSTRUCTION	-	148,278	68,753	217,031	0%	217,031
---	GENERAL	47259	ACT 203/17 FMLY-CHLD INTRCTN LRNG PROG	-	-	216,000	216,000	0%	216,000
EDN200	GENERAL	38026	PLN-TRANSITIONS	-	212,028	-	212,028	0%	-
EDN400	SPECIAL	37312	USE OF SCHOOL FACILITIES - TELECOM	157,514	52,701	-	210,216	0%	52,701
EDN200	GENERAL	25050	HAWAII TEACHER STANDARD BOARD-GEN FUND	-	-	196,761	196,761	0%	-
EDN300	GENERAL	33057	ENTERPRISE ARCHITECTURE	-	-	193,135	193,135	0%	-
EDN200	GENERAL	18579	GIA-HO'OKAKO'O CORPORATION-EDN200	-	-	190,817	190,817	0%	-
EDN100	GENERAL	16403	NIIHAU SCHOOL	181,232	-	-	181,232	0%	-
EDN200	GENERAL	25035	CMPLX BASED STEM WRKFORCE DEV PILOT PROJ	-	173,803	-	173,803	0%	-
EDN150	GENERAL	15196	SPED INDUCTION & MENTORING	-	-	173,325	173,325	0%	173,325
---	GENERAL	47261	ACT 051/18 COMPUTER SCIENCE	69,276	67,049	34,568	170,894	0%	101,617
EDN400	SPECIAL	37311	CENTRAL SVC EXP (S325E) (OFS USE ONLY)	-	165,502	-	165,502	0%	165,502
EDN200	GENERAL	26604	TRAINING & DATA ACCOUNTABILITY	29,745	4,542	127,914	162,201	0%	-
EDN200	GENERAL	25758	NATIONALLY BOARD CERTIFIED TEACHERS	-	-	156,216	156,216	0%	-
EDN400	GENERAL	35182	HCNP MAINTENANCE OF EFFORT FY19	-	-	155,586	155,586	0%	155,586
EDN100	GENERAL	12664	SUBSTITUTE CLERICALS	3,023,745	2,922	(2,874,758)	151,909	0%	(2,871,835)
EDN400	GENERAL	18459	SCHOOL-LEVEL MINOR R&M SPECIAL FUND	-	-	145,078	145,078	0%	145,078
EDN100	GENERAL	12642	RES FOR NEW FACILITIES - REG INSTR	144,936	-	-	144,936	0%	-
EDN100	SPECIAL	15109	REIMB FOR LOST CURRICULAR MATERIALS	142,370	-	-	142,370	0%	-
EDN100	GENERAL	42109	WSF-ENABLING ACTIVITIES IV	135,968	-	-	135,968	0%	-
EDN150	SPECIAL	18453	FEDERAL REVENUE MAXIMIZATION REVOLVING	-	-	116,346	116,346	0%	116,346
EDN100	GENERAL	42126	WSF-AT RISK PROGRAMS	110,209	-	-	110,209	0%	-
EDN200	GENERAL	25233	SCH IMPROV/COMM LEADERSHIP GRP-ADMIN	-	-	102,705	102,705	0%	-
EDN100	GENERAL	27036	STATE/DISTRICT STUDENT COUNCIL	-	-	100,826	100,826	0%	100,826

**HAWAII DEPARTMENT OF EDUCATION
PER-PUPIL EXPENDITURES (PPE) - STATE
FISCAL YEAR 2018-2019 (JULY 1, 2018 - JUNE 30, 2019)**

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EDN	FUND	PROG	PROG DESCRIPTION	ALL					SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	
EDN200	GENERAL	25030	MALAMA HONU A - LEARNERS PATHWAY	-	-	100,000	100,000	0%	-
EDN300	GENERAL	18582	GIA-AFTER-SCHOOL ALL-STARS HAWAII-EDN300	-	-	100,000	100,000	0%	-
EDN200	GENERAL	18577	GIA-CENTER FOR TOMORROW'S LEADERS-EDN200	-	-	100,000	100,000	0%	-
EDN500	GENERAL	18505	GIA-AFTER-SCHOOL ALL-STARS HAWAII	-	-	100,000	100,000	0%	100,000
EDN200	GENERAL	25031	MALAMA HONU A - LEADERS PATHWAY	-	-	100,000	100,000	0%	-
EDN400	SPECIAL	35319	FFVP-SFSB FY19	36,562	-	57,586	94,148	0%	57,586
EDN400	GENERAL	37325	TELEPHONE CENTRALIZED SERVICES	5,234	-	88,046	93,281	0%	88,046
EDN150	GENERAL	17708	TRANSITION SERVICES (STATE OFFICE POS)	-	-	92,763	92,763	0%	92,763
EDN100	SPECIAL	23061	UNEMPLOYMENT INSURANCE-INTERDEPT TRF	-	-	87,129	87,129	0%	87,129
EDN150	GENERAL	28183	MEDICAID REIMBURSEMENT	-	-	83,177	83,177	0%	83,177
EDN300	GENERAL	33001	DUPLICATING SERVICES	-	-	81,787	81,787	0%	-
EDN100	GENERAL	16723	E-SCHOOL	-	-	81,784	81,784	0%	81,784
EDN100	GENERAL	27042	STUDENT CONFERENCE	-	-	73,406	73,406	0%	73,406
EDN100	GENERAL	18928	RESOURCE DEVELOPMENT-GRANTS/APPS	-	47,500	22,953	70,453	0%	70,453
EDN100	GENERAL	12658	SUBSTITUTE SYSTEM	-	-	70,058	70,058	0%	70,058
EDN100	GENERAL	42110	WSF-ENABLING ACTIVITIES V	68,229	-	-	68,229	0%	-
EDN700	GENERAL	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	67,880	-	-	67,880	0%	-
EDN150	GENERAL	17712	SPECIAL OLYMPICS	-	-	65,291	65,291	0%	65,291
EDN100	GENERAL	17229	VOC REHAB - WORK STUDY CONTRACT W/DHS	120,772	-	(57,200)	63,572	0%	(57,200)
EDN100	GENERAL	42127	CAREER AND TECHNICAL STUDENT ORGS	-	-	63,549	63,549	0%	63,549
EDN400	GENERAL	37725	UTILITIES OPERATIONS & MAINTENANCE	-	-	62,965	62,965	0%	62,965
EDN100	GENERAL	12665	SUBSTITUTE SECURITY ATTENDANTS	774,156	-	(716,027)	58,129	0%	(716,027)
---	GENERAL	47224	ACT 151/16 TRNING & DATA ACCOUNTABILITY	(4,430)	-	48,676	44,246	0%	48,676
EDN100	GENERAL	12675	SUPERINTENDENT'S POSITION RESERVE	41,306	-	-	41,306	0%	-
EDN100	GENERAL	42114	WSF-PROTOCOL FUND	39,615	-	-	39,615	0%	-
EDN200	GENERAL	28177	CSSS SUPPORT SYSTEM	-	-	39,212	39,212	0%	-
EDN100	GENERAL	12513	ENGLISH LANGUAGE LEARNERS	464	-	37,746	38,210	0%	37,746
EDN300	GENERAL	15125	BLOOD PATHOGEN CONTROL	-	-	37,063	37,063	0%	-
EDN300	GENERAL	33122	PARA-EDUCATOR TRAINING PROGRAM	-	-	34,121	34,121	0%	-
EDN300	GENERAL	15689	RECRUITMENT AND RETENTION INCENTIVE	-	-	34,000	34,000	0%	-
EDN100	GENERAL	27900	ATHLETICS-TRANSPORTATION MAUI	27,900	-	-	27,900	0%	-
EDN100	GENERAL	16791	CHALLENGER CENTER	-	278,559	(251,029)	27,530	0%	27,530
EDN300	GENERAL	33033	MILITARY INTERSTATE COMPACT	-	-	25,000	25,000	0%	-
---	GENERAL	47211	ACT 206/14 TRNING&DATA ACCOUNTABILITY	-	-	23,225	23,225	0%	23,225
EDN100	SPECIAL	12616	REACH MOA	21,636	-	-	21,636	0%	-
EDN400	SPECIAL	35318	FFVP-SFSB FY18	4,167	-	17,243	21,411	0%	17,243
EDN200	GENERAL	25020	EMPLOYEE PERFORMANCE MANAGEMENT	-	-	16,368	16,368	0%	-
EDN200	SPECIAL	25322	ART IN PUBLIC PLACES	-	-	15,274	15,274	0%	-
EDN100	GENERAL	12680	SUBSTITUTE HEALTH ASSISTANTS	13,921	-	1,205	15,125	0%	1,205

**HAWAII DEPARTMENT OF EDUCATION
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EDN	FUND	PROG	PROG DESCRIPTION	ALL					SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	
EDN100	GENERAL	42111	WSF-ENABLING ACTIVITIES VI	14,342	-	-	14,342	0%	-
---	SPECIAL	16490	ACT 164/17 PVT TRD, VOC & TCH SCH LIC SF	-	-	10,911	10,911	0%	10,911
EDN100	GENERAL	42124	WSF-BUY BACK FCCLA	-	-	10,619	10,619	0%	10,619
EDN100	GENERAL	42122	WSF-BUY BACK SKILLS USA	-	-	9,104	9,104	0%	9,104
EDN100	SPECIAL	16347	TWILIGHT SCHOOL	9,097	-	-	9,097	0%	-
EDN100	GENERAL	42125	WSF-BUY BACK HOSA	-	-	8,100	8,100	0%	8,100
EDN100	GENERAL	42123	WSF-BUY BACK FFA	-	-	7,733	7,733	0%	7,733
EDN100	GENERAL	42121	WSF-BUY BACK DECA	(6)	-	7,374	7,368	0%	7,374
EDN200	GENERAL	25244	ICAA-PROTOCOL	-	7,197	-	7,197	0%	-
EDN150	SPECIAL	46428	TALENT MANAGEMENT STIPEND PRG-ACT 276/07	-	-	6,918	6,918	0%	6,918
EDN200	GENERAL	25997	HOLDING ACCOUNT - EDN 200	4,430	-	-	4,430	0%	-
EDN300	GENERAL	33224	PROTOCOL FUND-STATE ADMINISTRATION	-	-	3,036	3,036	0%	-
EDN300	GENERAL	33790	PROTOCOL FUND	-	-	1,836	1,836	0%	-
---	GENERAL	47330	ACT 11/16 STUDENT INFO SYS FOR STATE ADM	-	-	1,050	1,050	0%	1,050
EDN100	SPECIAL	15107	LOST CURRICULAR MAT-CENTRAL SVCS ASSESS	895	-	-	895	0%	-
EDN200	GENERAL	25224	PROTOCOL FUND-INSTRUCTIONAL DEVELOPMENT	-	-	684	684	0%	-
EDN100	SPECIAL	16349	INTERSESSION PROGRAMS	500	-	-	500	0%	-
EDN700	GENERAL	10305	EOEL - PROTOCOL	-	-	196	196	0%	196
EDN100	GENERAL	42100	WEIGHTED STUDENT FORMULA	159	-	-	159	0%	-
EDN100	SPECIAL	16903	LAHAINALUNA BOARDING DEPT-SPECIAL FUND	-	19	-	19	0%	19
---	GENERAL	00070	ADJUSTMENT ACCOUNT (G070E)	-	-	(5,414)	(5,414)	0%	(5,414)
---	GENERAL	00040	ADJUSTMENT ACCOUNT (G040E)	-	-	(250,369)	(250,369)	0%	(250,369)
---	GENERAL	00030	ADJUSTMENT ACCOUNT (G030E)	-	-	(333,364)	(333,364)	0%	(333,364)
---	GENERAL	00020	ADJUSTMENT ACCOUNT (G020E)	-	-	(354,145)	(354,145)	0%	(354,145)
---	GENERAL	00015	ADJUSTMENT ACCOUNT (G015E)	-	-	(363,125)	(363,125)	0%	(363,125)
EDN100	GENERAL	16719	HEALTHY HAWAII INITIATIVE	4,277	644,751	(1,355,172)	(706,144)	0%	(710,421)
---	GENERAL	00010	ADJUSTMENT ACCOUNT (G010E)	-	-	(2,064,285)	(2,064,285)	0%	(2,064,285)
STATE & LOCAL FUNDS				1,307,110,128	143,902,052	280,461,192	1,731,473,373	100%	315,938,627
STATE & LOCAL FUNDS (%)				75%	8%	16%	100%		
ADJUSTMENT: SCHOOL LEVEL EXPENDED CENTRALLY				315,938,627	(119,177,273)	(196,761,354)	-		
STATE & LOCAL FUNDS - ADJUSTED				1,623,048,755	24,724,779	83,699,839	1,731,473,373		
STATE & LOCAL FUNDS - ADJUSTED (%)				94%	1%	5%	100%		

**HAWAII DEPARTMENT OF EDUCATION
PER-PUPIL EXPENDITURES (PPE) - STATE
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EDN	FUND	PROG	PROG DESCRIPTION	ALL					SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	
FEDERAL FUNDS									
EDN400	FEDERAL	35913	SCH PRGM FOOD SERVICES	45,236,142	424	17,645,862	62,882,428	27%	17,646,286
EDN100	FEDERAL	18902	ESEA TITLE I-SCHOOLS	32,813,322	55,813	-	32,869,134	14%	55,813
EDN150	FEDERAL	17929	TITLE VIB SPECIAL ED-PROJECT I	8,273,591	20,642,395	2,668,695	31,584,681	13%	23,311,090
EDN100	IMPACT AID	15922	IMPACT AID-REGULAR EDUCATION	-	-	27,313,576	27,313,576	12%	27,313,576
EDN150	FEDERAL	17930	TITLE VIB SPECIAL ED-PROJECT II	167,342	7,645,635	304,804	8,117,781	3%	7,950,439
EDN100	FEDERAL	18050	ESSA 21ST CCLC - SY 2017-2018 AND PRIOR	719,882	3,486,185	2,531,938	6,738,004	3%	6,018,123
EDN100	FEDERAL	20699	ESSA TITLE IIA CONSOLIDATED PROGRAMS	25,217	4,625,267	1,908,110	6,558,594	3%	6,533,377
EDN100	FEDERAL	18055	ESSA ASSESSMENT	-	-	4,168,542	4,168,542	2%	4,168,542
EDN100	FEDERAL	18085	ESSA TITLE III LANGUAGE INSTRUCTION	1,066,710	1,747,155	1,353,098	4,166,962	2%	3,100,252
EDN100	FEDERAL	18911	ESEA TITLE I-CENTRALIZED LEA	127,139	247,144	3,608,654	3,982,937	2%	3,855,799
EDN100	FEDERAL	19926	IMPACT AID-IT INFRASTRUCTURE	-	-	3,367,579	3,367,579	1%	3,367,579
EDN100	FEDERAL	18040	ESSA 21ST CCLC - SY 2018-2019	495,196	455,804	1,588,427	2,539,426	1%	2,044,231
EDN100	FEDERAL	20697	ESSA TITLE IIA PROF DEV	746,786	1,409,622	356,708	2,513,117	1%	1,766,331
EDN150	FEDERAL	13173	DHHS-PROJECT HI AWARE	88,355	995,575	1,127,739	2,211,669	1%	2,123,314
EDN100	FEDERAL	20761	ESSA TITLE IV/TITLE IIA TRANSFERABILITY	-	-	2,142,853	2,142,853	1%	2,142,853
EDN100	FEDERAL	18927	ESEA TITLE I-SCHOOL IMPROVEMENT	1,902,328	61,447	178,849	2,142,625	1%	240,297
EDN100	FEDERAL	20657	ESSA TITLE IIA TARGETED PROF DEV	917,074	1,172,019	-	2,089,092	1%	1,172,019
---	FEDERAL	13025	MIDDLE SCHOOL UPLINK-DHS FY19	1,682,216	-	153,231	1,835,447	1%	153,231
EDN100	FEDERAL	52003	ESEA TITLE I-COMPLEX AREA INITIATIVES	369,483	1,309,340	122,683	1,801,506	1%	1,432,022
EDN150	FEDERAL	17901	IMPACT AID-SPECIAL EDUCATION	-	-	1,650,776	1,650,776	1%	1,650,776
EDN100	IMPACT AID	19978	IMPACT AID-WSF	1,578,968	-	-	1,578,968	1%	-
EDN100	FEDERAL	15754	VOC ED-PROGRAM IMPROVEMENT FY19	1,312,387	38,233	218,125	1,568,745	1%	256,358
EDN300	FEDERAL	33138	HAWAII DATA EXCHANGE PARTNERSHIP FY16	-	-	1,402,364	1,402,364	1%	-
EDN100	FEDERAL	18937	ESEA TITLE I-PRIVATE SCHOOLS	-	-	1,219,094	1,219,094	1%	1,219,094
EDN100	FEDERAL	20698	ESSA TITLE IIA SUPPORT NEW TCHR & PRIN	304,261	566,313	338,037	1,208,611	1%	904,350
EDN400	FEDERAL	35915	SCH PRGM FOOD SERVICES_FFVP	-	-	1,190,300	1,190,300	1%	1,190,300
EDN100	FEDERAL	18905	ESEA TITLE I-INDIRECT COST	180	-	1,110,121	1,110,301	0%	1,110,121
---	FEDERAL	13024	MIDDLE SCHOOL UPLINK-DHS FY18	958,613	-	70,395	1,029,008	0%	70,395
EDN100	FEDERAL	17790	ESSA MIGRANT EDUCATION	520,707	-	501,141	1,021,848	0%	501,141
EDN150	FEDERAL	17040	SPECIAL ED PRE-SCHOOL GRANT	27,165	849,957	2,950	880,071	0%	852,907
EDN400	FEDERAL	36904	USDA STATE ADMIN EXPENSE FY19	-	-	738,547	738,547	0%	738,547
EDN100	FEDERAL	15748	VOC ED-PROGRAM IMPROVEMENT FY18	545,805	48,331	104,541	698,677	0%	152,872
EDN100	FEDERAL	52002	ESEA TITLE I-TRANS&SUPP ED SVCS	392,975	233,803	69,721	696,499	0%	303,524
EDN150	FEDERAL	25950	TITLE VIB-SEA ACTIVITIES	-	-	647,134	647,134	0%	647,134
EDN100	DOD	19072	DOD-BEST PRACTICES 810	31,965	979	548,845	581,790	0%	549,825
---	FEDERAL	13051	NATIVE HAWAIIAN MOHALA I KE AO-UH FY18	233,442	-	316,665	550,107	0%	316,665
EDN100	FEDERAL	18090	NCLB-SDFSC-PROJECT HI AWARE SCT	691	426,776	77,063	504,531	0%	503,840
EDN300	FEDERAL	18003	DOI-COMPACT IMPACT FUNDS - EDN 300	-	-	461,670	461,670	0%	-
EDN100	FEDERAL	18941	INDIRECT COST-VACATION PAYOUT	260,512	75,215	117,962	453,689	0%	193,177
EDN100	FEDERAL	20659	ESSA TITLE IIA PROF DEV-OCISS	52,034	1,062	382,811	435,908	0%	383,873
EDN400	FEDERAL	36604	USDA STATE ADMIN EXPENSE FY18	-	-	421,964	421,964	0%	421,964
EDN100	FEDERAL	19062	DOD-FED CONNECTED STUDENT INCENTIVE	385,041	-	-	385,041	0%	-

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				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	
EDN100	FEDERAL	52004	ESEA TITLE I-INNOVATION GRANTS	360,453	-	-	360,453	0%	-
EDN100	FEDERAL	19078	DOD-EA-READYING RADFORD COMPLEX FY16	105,546	237,125	-	342,671	0%	237,125
EDN100	FEDERAL	52001	ESEA TITLE I-HOMELESS CHILDREN	271,744	21,299	28,175	321,218	0%	49,474
EDN100	FEDERAL	90002	ESSA - TITLE I LEA GRANTS ADMIN	-	-	318,279	318,279	0%	318,279
EDN100	FEDERAL	18935	ESEA TITLE I-PARENT ENGAGEMENT	308,839	-	-	308,839	0%	-
EDN100	FEDERAL	18908	ESEA TITLE I-SEA ADMINISTRATION	194	-	306,448	306,643	0%	306,448
EDN100	FEDERAL	19085	DOD-EA-LEILEHUA COMPLEX FY17	118,192	187,191	-	305,383	0%	187,191
EDN150	FEDERAL	17932	TITLE VIB SPECIAL ED-PROJECT IV	-	-	290,209	290,209	0%	290,209
EDN150	FEDERAL	17933	TITLE VIB PVT SCH PARTICIPATION PROJECT	539	281,360	-	281,899	0%	281,360
EDN100	FEDERAL	18934	INDIRECT COST CLEARING ACCOUNT	-	-	276,806	276,806	0%	276,806
EDN100	FEDERAL	18060	ESSA 21ST CCLC - SEA ACTIVITIES	-	-	259,666	259,666	0%	259,666
EDN100	FEDERAL	29020	IMPACT AID-TAKAI TRANSITION CENTERS-H3RS	-	-	250,000	250,000	0%	250,000
EDN150	FEDERAL	17934	TITLE VIB SPECIAL ED-PROJECT VI	-	-	247,662	247,662	0%	247,662
EDN200	FEDERAL	17968	NAEP STATE COORDINATOR	-	-	232,574	232,574	0%	-
EDN100	DOD	19075	DOD-MILITARY LIAISON 810	11,639	-	216,646	228,285	0%	216,646
EDN150	FEDERAL	19074	DOD-EA-SUPPORTING ALL OUR STUDENTS	22,748	188,718	-	211,466	0%	188,718
EDN100	FEDERAL	19061	DOD-SURVEY CARD INCENTIVE	198,509	-	-	198,509	0%	-
EDN200	FEDERAL	25497	ED FOR HOMELESS CHILDREN & YOUTH	-	-	184,769	184,769	0%	-
EDN100	FEDERAL	17795	ESSA - MEP CONSORTIUM INCENTIVE GRANTS	9,849	-	173,735	183,584	0%	173,735
EDN150	FEDERAL	17936	TITLE VIB POOKELA PROJECT	50,733	2,641	108,951	162,325	0%	111,592
EDN100	FEDERAL	16159	ESSA MATH & SCIENCE PARTNERSHIP FY17	35,123	-	119,991	155,113	0%	119,991
EDN150	FEDERAL	17931	TITLE VIB SPECIAL ED-PROJECT III	-	-	153,534	153,534	0%	153,534
EDN100	FEDERAL	18087	ESSA TITLE III CENTRALIZED LEA	-	-	152,696	152,696	0%	152,696
EDN150	FEDERAL	25946	EDUCATION FOR THE DISABLED-ADMIN	-	-	150,790	150,790	0%	150,790
EDN100	FEDERAL	13192	ALU LIKE PROJECT E OLA PONO	139,125	-	-	139,125	0%	-
EDN100	FEDERAL	18938	ESEA TITLE I-LEA PARENT ENGAGEMENT	3,778	1,282	129,382	134,442	0%	130,663
EDN700	FEDERAL	13176	HEAD START COLLABORATION GRANT-DHHS	-	-	120,303	120,303	0%	120,303
EDN100	FEDERAL	19084	DOD-EA-VISIBLE LEARNING FY17	-	111,165	-	111,165	0%	111,165
EDN100	DOD	19015	DOD-LITIGATION RELATED	-	-	111,158	111,158	0%	111,158
EDN100	FEDERAL	13183	DHHS-YOUTH RISK BEHAVIOR SURVEY FY19	-	-	82,830	82,830	0%	82,830
EDN200	FEDERAL	17953	AAPI ELL DATA OUTCOMES/IMPROV GRANT	721	6,304	74,311	81,336	0%	-
---	FEDERAL	13069	PRESCHOOL DEVELOPMENT B-5 - DHS FY19	-	-	80,461	80,461	0%	80,461
EDN400	FEDERAL	36905	CACFP AUDIT FY19	-	-	78,701	78,701	0%	78,701
EDN100	FEDERAL	18015	NCLB-SUPPLEMENTAL SIG FY16	68,071	-	10,565	78,636	0%	10,565
EDN100	FEDERAL	19929	IMPACT AID-SAFETY, SECURITY & EMER PREP	-	-	76,001	76,001	0%	76,001
EDN100	FEDERAL	19077	DOD-EA-COMPREHENSIVE STEM FY16	-	74,306	-	74,306	0%	74,306
EDN100	FEDERAL	90040	ESSA - AFTER SCHOOL LRNG CENTER ADMIN	-	-	71,320	71,320	0%	71,320
EDN100	FEDERAL	15796	VOC ED-PROGRAM IMPROVEMENT FY17	21,566	-	45,779	67,344	0%	45,779
EDN100	FEDERAL	18016	NCLB-SUPPLEMENTAL SIG FY17	-	-	66,593	66,593	0%	66,593
EDN400	FEDERAL	36908	FFVP ADMIN FY19	-	-	63,060	63,060	0%	63,060
EDN300	FEDERAL	19088	DOD-DHRA TROOPS TO TEACHERS	-	-	62,964	62,964	0%	-
EDN100	IMPACT AID	19979	IMPACT AID-SUPPORT TO SCHOOLS	58,348	-	-	58,348	0%	-
---	FEDERAL	17921	GEAR UP PROGRAM FY18	18,358	-	39,223	57,580	0%	39,223

**HAWAII DEPARTMENT OF EDUCATION
PER-PUPIL EXPENDITURES (PPE) - STATE
FISCAL YEAR 2018-2019 (JULY 1, 2018 - JUNE 30, 2019)**

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EDN	FUND	PROG	PROG DESCRIPTION	ALL					SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	
EDN100	FEDERAL	20645	ESSA TITLE I NEGL/DELQ-PUBLIC SAFETY	-	-	54,564	54,564	0%	54,564
EDN100	FEDERAL	15798	VOC ED-STATE LEADERSHIP FY17	-	-	52,736	52,736	0%	52,736
EDN100	FEDERAL	20642	ESSA TITLE I NEGL/DELQ-OLOMANA SCHOOL	50,325	-	1,335	51,660	0%	1,335
EDN100	FEDERAL	19924	IMPACT AID-FACILITIES MAINTENANCE	-	-	48,448	48,448	0%	48,448
EDN100	FEDERAL	15750	VOC ED-STATE LEADERSHIP FY18	13,781	775	33,725	48,281	0%	34,500
EDN100	FEDERAL	19981	IMPACT AID-RESOURCES FOR NEW FACILITIES	48,225	-	-	48,225	0%	-
EDN100	FEDERAL	19980	IMPACT AID-RECOGNITION AWARDS	37,856	3,456	1,727	43,039	0%	5,183
EDN100	FEDERAL	19070	DOD-ELI TRAVEL	16,226	24,097	2,618	42,941	0%	26,715
EDN400	FEDERAL	36504	USDA STATE ADMIN EXPENSE FY17	-	-	40,729	40,729	0%	40,729
EDN100	FEDERAL	19086	DOD-EA-MCASP KAILUA INTER FY18	37,747	-	-	37,747	0%	-
EDN100	FEDERAL	19999	IMPACT AID-FOOD SERVICES	-	-	37,444	37,444	0%	37,444
EDN100	FEDERAL	19089	DOD-EA-CA CAMPBELL-KAPOLEI ALA HELE FY19	374	34,897	-	35,272	0%	34,897
EDN400	FEDERAL	36608	FFVP ADMIN FY18	-	-	34,593	34,593	0%	34,593
EDN100	FEDERAL	20658	ESSA TITLE IIA ED EFFECTIVENESS SYSTEM	6,122	20,869	5,549	32,540	0%	26,418
EDN100	FEDERAL	20696	ESSA TITLE IIA ASSIST NHQT TO HQT	2,759	24,639	-	27,397	0%	24,639
EDN400	FEDERAL	36906	SFSP SAF STATE ADMIN FUND FY19	-	-	26,468	26,468	0%	26,468
---	FEDERAL	17927	GEAR UP-UHWO FY18	21,374	-	-	21,374	0%	-
EDN400	FEDERAL	36606	SFSP SAF STATE ADMIN FUND FY18	-	-	20,960	20,960	0%	20,960
EDN100	FEDERAL	18086	ESSA TITLE III IMMIGRANT CHILD/YOUTH	10,959	4,556	3,360	18,875	0%	7,916
EDN100	FEDERAL	15749	VOC ED-STATE ADMINISTRATION FY18	-	-	16,107	16,107	0%	16,107
EDN100	FEDERAL	20656	ESSA TITLE IIA RECRUITMENT & RETENTION	-	9,005	-	9,005	0%	9,005
EDN400	FEDERAL	35202	FOOD DISTRIBUTION-SALVAGE	-	-	8,931	8,931	0%	8,931
EDN100	FEDERAL	19063	DOD-EMPLOYEE/SCHOOL RECOGNITION	-	-	7,310	7,310	0%	7,310
EDN400	FEDERAL	36621	CACFP MEAL SERVICE TRAINING FOR SA FY19	-	-	7,011	7,011	0%	7,011
EDN100	FEDERAL	15797	VOC ED-STATE ADMINISTRATION FY17	-	-	6,836	6,836	0%	6,836
---	FEDERAL	17926	GEAR UP-HOLOMUA-LEEWARD COAST	-	6,605	-	6,605	0%	6,605
EDN300	FEDERAL	33114	COMMON CORE DATA SURVEY FY13	-	-	5,926	5,926	0%	-
EDN100	FEDERAL	18907	ESEA TITLE I-RESTRUCTURING	4,662	-	-	4,662	0%	-
EDN400	FEDERAL	36620	CN SCHOOL MEAL EQUIP ADMIN FY19	-	-	4,594	4,594	0%	4,594
EDN400	FEDERAL	36605	CACFP AUDIT FY18	-	-	3,999	3,999	0%	3,999
EDN100	DOD	19014	DOD-BEST PRACTICES	149	853	2,142	3,145	0%	2,995
---	FEDERAL	13052	HAWAII NATIVE FOREST RESTOR - TKC FY18	3,040	-	-	3,040	0%	-
EDN100	FEDERAL	13040	NANAKULI-WAIANAEE KE ALA NAAUAO FY19	-	2,275	-	2,275	0%	2,275
EDN100	FEDERAL	20601	ESSA TITLE IIA ADMINISTRATION	-	-	2,045	2,045	0%	2,045
EDN100	FEDERAL	18903	ESEA TITLE I-SCHOOLS II	1,275	-	-	1,275	0%	-
EDN150	FEDERAL	17041	SPECIAL ED PRE-SCHOOL PVT SCH PART	-	1,129	-	1,129	0%	1,129
EDN400	FEDERAL	36609	CN SCHOOL MEAL EQUIP ADMIN FY18	-	-	752	752	0%	752
EDN100	FEDERAL	18936	ESEA TITLE I-RESOURCE TEACHERS	-	-	-	-	0%	-
---	FEDERAL	13013	TEEN PARENT CHILD CARE CENTER-DHS FY18	(803)	-	-	(803)	0%	-
---	FEDERAL	13022	MIDDLE SCHOOL UPLINK-DHS FY17	(1,774)	-	-	(1,774)	0%	-
---	FEDERAL	13012	TEEN PARENT CHILD CARE CENTER-DHS FY17	(1,980)	-	-	(1,980)	0%	-

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EDN	FUND	PROG	PROG DESCRIPTION	ALL				% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
				SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL		
EDN100	FEDERAL	18929	DOE INDIRECT COST RECOVERY ACCOUNT	-	(1,076)	(1,472,616)	(1,473,691)	-1%	(1,473,691)
EDN100	FEDERAL	20602	ESSA TITLE IIA/TITLE IV TRANSFERABILITY	-	-	(2,142,853)	(2,142,853)	-1%	(2,142,853)
FEDERAL FUNDS				103,289,919	47,337,966	83,529,592	234,157,477	100%	128,436,678
FEDERAL FUNDS (%)				44%	20%	36%	100%		
ADJUSTMENT: SCHOOL LEVEL EXPENDED CENTRALLY				128,436,678	(47,331,662)	(81,105,015)	-		
FEDERAL FUNDS - ADJUSTED				231,726,596	6,304	2,424,577	234,157,477		
FEDERAL FUNDS - ADJUSTED (%)				99%	0%	1%	100%		
TOTAL				1,410,400,047	191,240,019	363,990,785	1,965,630,850		444,375,304
TOTAL (%)				72%	10%	19%	100%		
ADJUSTMENT: SCHOOL LEVEL EXPENDED CENTRALLY				444,375,304	(166,508,935)	(277,866,369)	-		
TOTAL - ADJUSTED				1,854,775,351	24,731,083	86,124,416	1,965,630,850		
TOTAL - ADJUSTED (%)				94%	1%	4%	100%		