



Aina Haina Elem

Financial Plan 2021-2022

Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated		\$ 1,403,800	\$ 0	\$ 1,403,800
		Classified		\$ 137,736	\$ 0	\$ 137,736
		Casual/Hourly		\$ 12,358	\$ 0	\$ 12,358
		Current Expenses		-\$ 50,693	\$ 0	-\$ 50,693
		Equipment		\$ 5,000	\$ 0	\$ 5,000
		42101 total		\$ 1,508,201	\$ 0	\$ 1,508,201
42102	WSF-Ell	Casual/Hourly		\$ 12,337	\$ 0	\$ 12,337
		42102 total		\$ 12,337	\$ 0	\$ 12,337
42103	WSF-Instructional Support	Certificated		\$ 65,293	\$ 0	\$ 65,293
		42103 total		\$ 65,293	\$ 0	\$ 65,293
42104	WSF-Student Services	Certificated		\$ 208,939	\$ 0	\$ 208,939
		Classified		\$ 68,439	\$ 0	\$ 68,439
		Casual/Hourly		\$ 14,650	\$ 0	\$ 14,650
		Current Expenses		\$ 15,000	\$ 0	\$ 15,000
		42104 total		\$ 307,028	\$ 0	\$ 307,028
42112	WSF-School Administration	Certificated		\$ 0	\$ 220,721	\$ 220,721
		Classified		\$ 0	\$ 143,919	\$ 143,919
		Current Expenses		\$ 0	\$ 41,930	\$ 41,930
		Equipment		\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 406,570	\$ 406,570
42113	WSF-School Facility Services	Classified		\$ 0	\$ 149,559	\$ 149,559
		Casual/Hourly		\$ 0	\$ 26,260	\$ 26,260
		42113 total		\$ 0	\$ 175,819	\$ 175,819
Gen-WSF				\$ 1,892,859	\$ 582,389	\$ 2,475,248



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 457,051	\$ 0	\$ 457,051
			Classified	\$ 68,868	\$ 0	\$ 68,868
			Casual/Hourly	\$ 6,559	\$ 0	\$ 6,559
	17101 total			\$ 532,478	\$ 0	\$ 532,478
Gen-SPED				\$ 532,478	\$ 0	\$ 532,478
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			16807 total			\$ 0
	Gen-Categ				\$ 0	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0
	Gen-Cent				\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0
	Special				\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0
			45004 total			\$ 0
	Rev Fund				\$ 0	\$ 0
Grand Total				\$ 2,425,337	\$ 582,389	\$ 3,007,726



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

