



Aina Haina Elem

Financial Plan 2022-2023

Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,403,800	\$ 0	\$ 0	\$ 1,403,800
			Classified		\$ 137,736	\$ 0	\$ 0	\$ 137,736
			Casual/Hourly		\$ 86,565	\$ 0	\$ 0	\$ 86,565
			Current Expenses		\$ 14,600	\$ 0	\$ 0	\$ 14,600
			Equipment		\$ 5,000	\$ 0	\$ 0	\$ 5,000
	42101 total				\$ 1,647,701	\$ 0	\$ 0	\$ 1,647,701
	42102	WSF-Ell	Casual/Hourly		\$ 16,275	\$ 0	\$ 0	\$ 16,275
			42102 total		\$ 16,275	\$ 0	\$ 0	\$ 16,275
	42103	WSF-Instructional Support	Certificated		\$ 65,293	\$ 0	\$ 0	\$ 65,293
			42103 total		\$ 65,293	\$ 0	\$ 0	\$ 65,293
	42104	WSF-Student Services	Certificated		\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified		\$ 68,439	\$ 0	\$ 0	\$ 68,439
			Casual/Hourly		\$ 923	\$ 0	\$ 0	\$ 923
			Current Expenses		\$ 13,738	\$ 0	\$ 0	\$ 13,738
	42104 total				\$ 292,039	\$ 0	\$ 0	\$ 292,039
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified		\$ 0	\$ 0	\$ 143,919	\$ 143,919
			Current Expenses		\$ 0	\$ 0	\$ 41,930	\$ 41,930
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42112 total				\$ 0	\$ 0	\$ 406,570	\$ 406,570
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 149,559	\$ 149,559
Casual/Hourly				\$ 0	\$ 0	\$ 25,250	\$ 25,250	
42113 total			\$ 0	\$ 0	\$ 174,809	\$ 174,809		
Gen-WSF				\$ 2,021,308	\$ 0	\$ 581,379	\$ 2,602,687	



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 457,051	\$ 0	\$ 0	\$ 457,051
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
			Current Expenses	\$ 29,060	\$ 0	\$ 0	\$ 29,060
	17101 total			\$ 554,979	\$ 0	\$ 0	\$ 554,979
Gen-SPED				\$ 554,979	\$ 0	\$ 0	\$ 554,979
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total			\$ 0	\$ 0
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total			\$ 0	\$ 0
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			19978 total			\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total			\$ 0	\$ 0
	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	
16350 total			\$ 0	\$ 0	\$ 0	\$ 0	

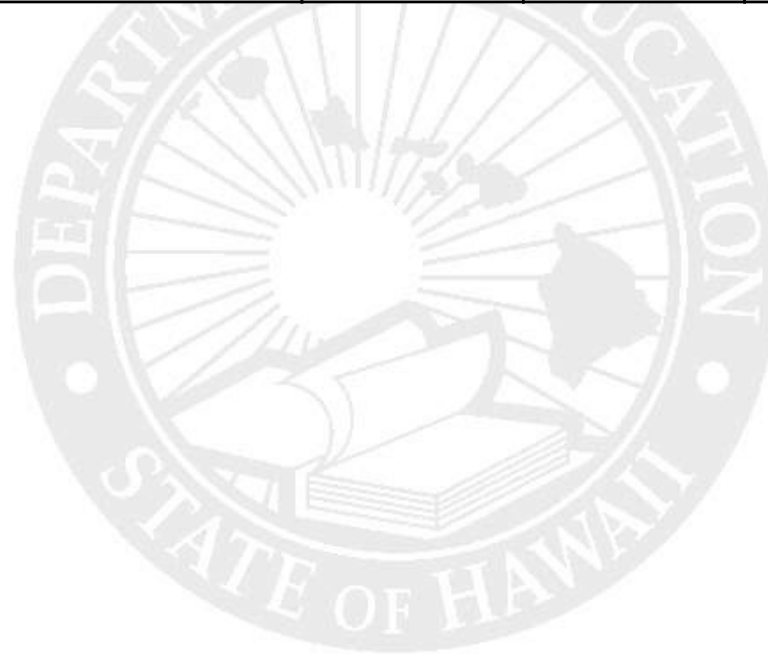


Aina Haina Elem Financial Plan 2022-2023 Summary

Comprehensive FinPLan Aina Haina SY 22-23

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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,576,287	\$ 0	\$ 581,379	\$ 3,157,666





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

