



Aina Haina Elem

Financial Plan 2023-2024

Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,286,591	\$ 0	\$ 0	\$ 1,286,591	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 40,882	\$ 0	\$ 0	\$ 40,882	
			Current Expenses	\$ 120,835	\$ 0	\$ 0	\$ 120,835	
			Equipment	\$ 5,000	\$ 0	\$ 0	\$ 5,000	
	42101 total				\$ 1,453,308	\$ 0	\$ 0	\$ 1,453,308
	42102	WSF-Ell	Casual/Hourly	\$ 23,188	\$ 0	\$ 0	\$ 23,188	
				42102 total				\$ 23,188
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
				42103 total				\$ 65,979
	42104	WSF-Student Services		Certificated	\$ 145,153	\$ 0	\$ 0	\$ 145,153
				Classified	\$ 77,017	\$ 0	\$ 0	\$ 77,017
				Casual/Hourly	\$ 923	\$ 0	\$ 0	\$ 923
				Current Expenses	\$ 19,650	\$ 0	\$ 0	\$ 19,650
				42104 total				\$ 242,743
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459
				Classified	\$ 0	\$ 0	\$ 161,578	\$ 161,578
				Current Expenses	\$ 0	\$ 0	\$ 41,730	\$ 41,730
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
				42112 total				\$ 0
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 168,620	\$ 168,620
				Casual/Hourly	\$ 0	\$ 0	\$ 42,000	\$ 42,000
				42113 total				\$ 0
Gen-WSF				\$ 1,785,218	\$ 0	\$ 646,387	\$ 2,431,605	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 593,811	\$ 0	\$ 0	\$ 593,811	
			Classified	\$ 193,390	\$ 0	\$ 0	\$ 193,390	
			Current Expenses	\$ 30,810	\$ 0	\$ 0	\$ 30,810	
			17101 total				\$ 818,011	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 818,011	\$ 0	\$ 0
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 0	\$ 65,979	\$ 65,979	
	39697 total		\$ 0	\$ 0	\$ 65,979	\$ 65,979	
Federal				\$ 0	\$ 0	\$ 65,979	\$ 65,979
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		15109 total		\$ 0	\$ 0	\$ 0	\$ 0
	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
16350 total		\$ 0	\$ 0	\$ 0	\$ 0		

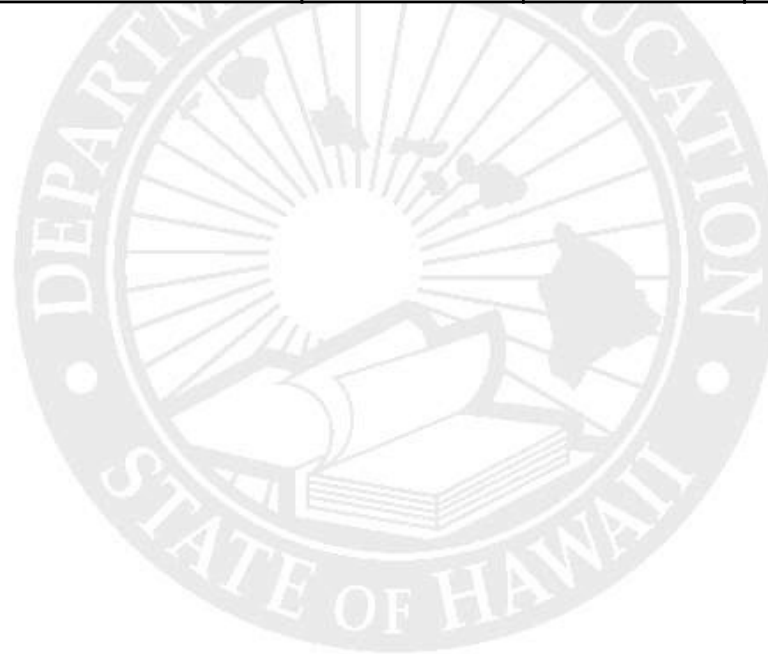


Aina Haina Elem Financial Plan 2023-2024 Summary

Comprehensive FinPLan Aina Haina SY 23-24

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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,603,229	\$ 0	\$ 712,366	\$ 3,315,595





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

