



# Aina Haina Elem

## Financial Plan 2024-2025

### Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,286,591	\$ 0	\$ 0	\$ 1,286,591	
			Casual/Hourly	\$ 57,316	\$ 0	\$ 0	\$ 57,316	
			Current Expenses	\$ 113,298	\$ 0	\$ 0	\$ 113,298	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 1,457,205</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,457,205</b>
	42102	WSF-EII	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
				<b>42102 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated		\$ 65,979	\$ 0	\$ 0	\$ 65,979
				<b>42103 total</b>	<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,979</b>
	42104	WSF-Student Services		Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132
				Classified	\$ 77,017	\$ 0	\$ 0	\$ 77,017
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 11,000	\$ 0	\$ 0	\$ 11,000
	<b>42104 total</b>				<b>\$ 299,149</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 299,149</b>
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 135,064	\$ 135,064
				Classified	\$ 0	\$ 0	\$ 161,578	\$ 161,578
				Current Expenses	\$ 0	\$ 0	\$ 62,361	\$ 62,361
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 359,003</b>	<b>\$ 359,003</b>
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 168,620	\$ 168,620
				Casual/Hourly	\$ 0	\$ 0	\$ 24,000	\$ 24,000
				<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 192,620</b>	<b>\$ 192,620</b>
	<b>Gen-WSF</b>				<b>\$ 1,822,333</b>	<b>\$ 0</b>	<b>\$ 551,623</b>	<b>\$ 2,373,956</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 461,853	\$ 0	\$ 0	\$ 461,853	
			Classified	\$ 154,712	\$ 0	\$ 0	\$ 154,712	
			Current Expenses	\$ 19,273	\$ 0	\$ 0	\$ 19,273	
			<b>17101 total</b>	<b>\$ 635,838</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 635,838</b>	
<b>Gen-SPED</b>				<b>\$ 635,838</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 635,838</b>	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
	<b>39697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>52063 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>15109 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
<b>16350 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

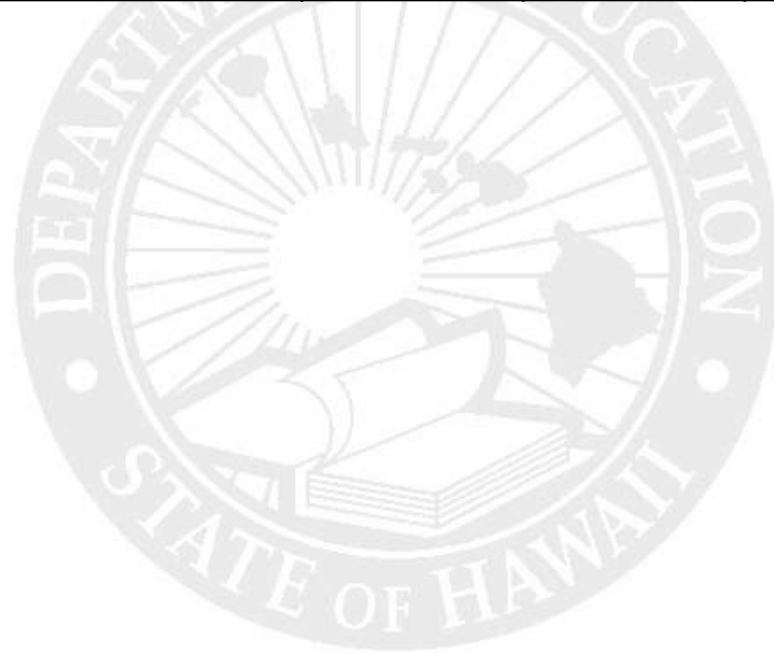


# Aina Haina Elem Financial Plan 2024-2025 Summary

Comprehensive FinPlan Aina Haina SY 24-25

Final Approved on: 2024-03-21 10:08:14.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,458,171</b>	<b>\$ 0</b>	<b>\$ 551,623</b>	<b>\$ 3,009,794</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

