



Ala Wai Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:12:43.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,109,981	\$ 0	\$ 1,109,981	
			Classified	\$ 40,694	\$ 0	\$ 40,694	
			Casual/Hourly	\$ 78,719	\$ 0	\$ 78,719	
			Current Expenses	\$ 49,000	\$ 0	\$ 49,000	
	42101 total				\$ 1,278,394	\$ 0	\$ 1,278,394
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			Casual/Hourly	\$ 46,654	\$ 0	\$ 46,654	
			42102 total				\$ 111,947
	42103	WSF-Instructional Support	Certificated	\$ 130,586	\$ 0	\$ 130,586	
			42103 total				\$ 130,586
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646	
			Classified	\$ 34,434	\$ 0	\$ 34,434	
			42104 total				\$ 178,080
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 12,337	\$ 0	\$ 12,337	
			42106 total				\$ 12,337
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588	
			Classified	\$ 0	\$ 177,924	\$ 177,924	
			Current Expenses	\$ 0	\$ 96,829	\$ 96,829	
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559	
			Casual/Hourly	\$ 0	\$ 36,865	\$ 36,865	
			42113 total				\$ 0
	Gen-WSF				\$ 1,711,344	\$ 586,765	\$ 2,298,109
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 457,051	\$ 0	\$ 457,051	
			Classified	\$ 189,387	\$ 0	\$ 189,387	
		17131 total				\$ 646,438	\$ 0
Gen-Categ				\$ 646,438	\$ 0	\$ 646,438	
Grand Total				\$ 2,357,782	\$ 586,765	\$ 2,944,547	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

