



Ala Wai Elem

Financial Plan 2021-2022

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-19 11:52:48.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,175,274	\$ 0	\$ 1,175,274	
			Classified	\$ 40,694	\$ 0	\$ 40,694	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 36,000	\$ 0	\$ 36,000	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,251,968	\$ 0	\$ 1,251,968
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			42102 total				\$ 65,293
	42103	WSF-Instructional Support	Certificated	\$ 130,586	\$ 0	\$ 130,586	
			42103 total				\$ 130,586
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646	
			Classified	\$ 34,005	\$ 0	\$ 34,005	
			42104 total				\$ 177,651
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			42106 total				\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588	
			Classified	\$ 0	\$ 109,914	\$ 109,914	
			Current Expenses	\$ 0	\$ 91,300	\$ 91,300	
			Equipment	\$ 0	\$ 0	\$ 0	
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559	
			Casual/Hourly	\$ 0	\$ 30,300	\$ 30,300	
			42113 total				\$ 0
	Gen-WSF				\$ 1,625,498	\$ 506,661	\$ 2,132,159
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 391,758	\$ 0	\$ 391,758	
			Classified	\$ 120,519	\$ 0	\$ 120,519	
			Current Expenses	-\$ 6,281	\$ 0	-\$ 6,281	
			17101 total				\$ 505,996



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 505,996	\$ 0	\$ 505,996
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,131,494	\$ 506,661	\$ 2,638,155



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

