



Ala Wai Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-04 08:43:28.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,175,274	\$ 0	\$ 1,175,274
			Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 61,345	\$ 0	\$ 61,345
			Current Expenses	\$ 117,019	\$ 0	\$ 117,019
			Equipment	\$ 15,000	\$ 0	\$ 15,000
42101 total				\$ 1,368,638	\$ 0	\$ 1,368,638
42102		WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 33,645	\$ 0	\$ 33,645
42102 total				\$ 98,938	\$ 0	\$ 98,938
42103		WSF-Instructional Support	Certificated	\$ 195,879	\$ 0	\$ 195,879
			42103 total		\$ 195,879	\$ 0
42104		WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 68,439	\$ 0	\$ 68,439
42104 total				\$ 212,085	\$ 0	\$ 212,085
42106		WSF-Enabling Activities I	Casual/Hourly	\$ 11,215	\$ 0	\$ 11,215
			42106 total		\$ 11,215	\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 126,917	\$ 126,917
			Current Expenses	\$ 0	\$ 161,000	\$ 161,000
			Equipment	\$ 0	\$ 9,500	\$ 9,500
42112 total				\$ 0	\$ 423,005	\$ 423,005
42113		WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 65,650	\$ 65,650
42113 total				\$ 0	\$ 236,574	\$ 236,574
Gen-WSF				\$ 1,886,755	\$ 659,579	\$ 2,546,334
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Classified	\$ 163,562	\$ 0	\$ 163,562
			Casual/Hourly	\$ 65,285	\$ 0	\$ 65,285



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 5,000	\$ 0	\$ 5,000
			Equipment	\$ 4,000	\$ 0	\$ 4,000
		17101 total		\$ 629,605	\$ 0	\$ 629,605
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 629,605	\$ 0	\$ 629,605
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Classified	\$ 34,434	\$ 0	\$ 34,434
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	18902 total		\$ 34,434	\$ 0	\$ 34,434	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0
Federal				\$ 34,434	\$ 0	\$ 34,434
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0
Grand Total				\$ 2,550,794	\$ 659,579	\$ 3,210,373



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

