



# Ala Wai Elem

## Financial Plan 2023-2024

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-03-28 09:55:43.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 1,332,775	\$ 0	\$ 1,332,775
			Casual/Hourly	\$ 39,086	\$ 0	\$ 39,086
			Current Expenses	\$ 45,074	\$ 0	\$ 45,074
			Equipment	\$ 5,000	\$ 0	\$ 5,000
			<b>42101 total</b>		<b>\$ 1,421,935</b>	<b>\$ 0</b>
42102		WSF-EII	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>42102 total</b>		<b>\$ 65,979</b>	<b>\$ 0</b>
42103		WSF-Instructional Support	Certificated	\$ 145,153	\$ 0	\$ 145,153
			<b>42103 total</b>		<b>\$ 145,153</b>	<b>\$ 0</b>
42104		WSF-Student Services	Certificated	\$ 145,153	\$ 0	\$ 145,153
			Classified	\$ 183,382	\$ 0	\$ 183,382
			<b>42104 total</b>		<b>\$ 328,535</b>	<b>\$ 0</b>
42106		WSF-Enabling Activities I	Casual/Hourly	\$ 11,594	\$ 0	\$ 11,594
			<b>42106 total</b>		<b>\$ 11,594</b>	<b>\$ 0</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 135,064	\$ 135,064
			Classified	\$ 0	\$ 142,409	\$ 142,409
			Current Expenses	\$ 0	\$ 115,000	\$ 115,000
			Equipment	\$ 0	\$ 5,000	\$ 5,000
			<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 397,473</b>
42113		WSF-School Facility Services	Classified	\$ 0	\$ 168,620	\$ 168,620
			Casual/Hourly	\$ 0	\$ 52,200	\$ 52,200
			<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 220,820</b>
<b>Gen-WSF</b>				<b>\$ 1,973,196</b>	<b>\$ 618,293</b>	<b>\$ 2,591,489</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 329,895	\$ 0	\$ 329,895
			Classified	\$ 222,399	\$ 0	\$ 222,399
			Casual/Hourly	\$ 2,160	\$ 0	\$ 2,160
			<b>17101 total</b>		<b>\$ 554,454</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 554,454</b>	<b>\$ 0</b>	<b>\$ 554,454</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18902	ESEA Title I-Schools	Classified	\$ 38,678	\$ 0	\$ 38,678
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>			<b>\$ 38,678</b>	<b>\$ 0</b>	<b>\$ 38,678</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>			<b>\$ 38,678</b>	<b>\$ 0</b>	<b>\$ 38,678</b>	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,566,328</b>	<b>\$ 618,293</b>	<b>\$ 3,184,621</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

