



Ala Wai Elem

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-03 09:57:29.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	15957	WSF Adjustment - ELL	Classified	\$ 0	\$ 0	\$ 0	
		15957 total		\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,332,775	\$ 0	\$ 1,332,775
			Casual/Hourly		\$ 33,239	\$ 0	\$ 33,239
			Current Expenses		\$ 53,410	\$ 0	\$ 53,410
			Equipment		\$ 10,000	\$ 0	\$ 10,000
			42101 total		\$ 1,429,424	\$ 0	\$ 1,429,424
	42102	WSF-Ell	Certificated		\$ 65,979	\$ 0	\$ 65,979
			42102 total		\$ 65,979	\$ 0	\$ 65,979
	42103	WSF-Instructional Support	Certificated		\$ 145,153	\$ 0	\$ 145,153
			42103 total		\$ 145,153	\$ 0	\$ 145,153
	42104	WSF-Student Services	Certificated		\$ 145,153	\$ 0	\$ 145,153
			Classified		\$ 222,060	\$ 0	\$ 222,060
			42104 total		\$ 367,213	\$ 0	\$ 367,213
	42106	WSF-Enabling Activities I	Casual/Hourly		\$ 8,432	\$ 0	\$ 8,432
			42106 total		\$ 8,432	\$ 0	\$ 8,432
	42112	WSF-School Administration	Certificated		\$ 0	\$ 135,064	\$ 135,064
			Classified		\$ 0	\$ 142,409	\$ 142,409
			Current Expenses		\$ 0	\$ 95,000	\$ 95,000
			Equipment		\$ 0	\$ 0	\$ 0
42112 total			\$ 0	\$ 372,473	\$ 372,473		
42113	WSF-School Facility Services	Classified		\$ 0	\$ 168,620	\$ 168,620	
		Casual/Hourly		\$ 0	\$ 42,000	\$ 42,000	
		42113 total		\$ 0	\$ 210,620	\$ 210,620	
Gen-WSF				\$ 2,016,201	\$ 583,093	\$ 2,599,294	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 329,895	\$ 0	\$ 329,895
			Classified		\$ 222,399	\$ 0	\$ 222,399
			Current Expenses		\$ 6,658	\$ 0	\$ 6,658
			17101 total		\$ 558,952	\$ 0	\$ 558,952
	Gen-SPED				\$ 558,952	\$ 0	\$ 558,952



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Classified	\$ 38,678	\$ 0	\$ 38,678
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	18902 total		\$ 38,678	\$ 0	\$ 38,678	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
18935 total		\$ 0	\$ 0	\$ 0		
Federal			\$ 38,678	\$ 0	\$ 38,678	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,613,831	\$ 583,093	\$ 3,196,924



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

