



Aliiolani Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:19:38.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction		Certificated	\$ 718,223	\$ 0	\$ 0	\$ 718,223
			Casual/Hourly	\$ 129,219	\$ 0	\$ 0	\$ 129,219
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
42101 total				\$ 847,442	\$ 0	\$ 0	\$ 847,442
42102	WSF-EII		Casual/Hourly	\$ 44,613	\$ 0	\$ 0	\$ 44,613
			42102 total				\$ 44,613
42103	WSF-Instructional Support		Casual/Hourly	\$ 10,285	\$ 0	\$ 0	\$ 10,285
			42103 total				\$ 10,285
42104	WSF-Student Services		Certificated	\$ 78,353	\$ 0	\$ 0	\$ 78,353
			42104 total				\$ 78,353
42108	WSF-Enabling Activities III		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42108 total				\$ 0
42109	WSF-Enabling Activities IV		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42109 total				\$ 0
42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 126,917	\$ 126,917
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 23,176	\$ 23,176
42112 total				\$ 0	\$ 0	\$ 370,814	\$ 370,814
42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 106,828	\$ 106,828
			Casual/Hourly	\$ 0	\$ 0	\$ 23,634	\$ 23,634
			42113 total				\$ 0
Gen-WSF				\$ 980,693	\$ 0	\$ 501,276	\$ 1,481,969

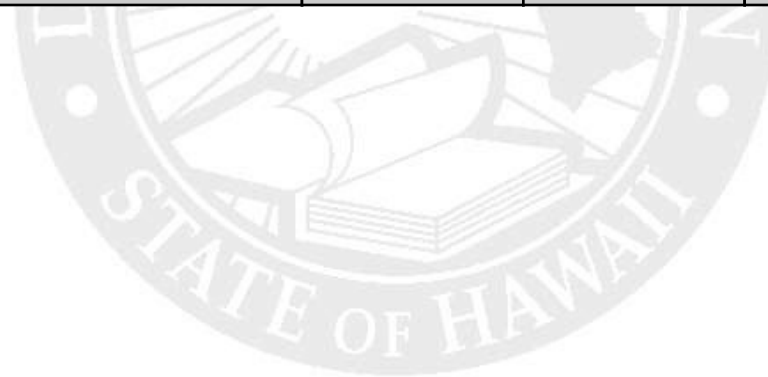


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758
			Classified	\$ 129,128	\$ 0	\$ 0	\$ 129,128
	17131 total			\$ 520,886	\$ 0	\$ 0	\$ 520,886
	Gen-Categ			\$ 520,886	\$ 0	\$ 0	\$ 520,886
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,501,579	\$ 0	\$ 501,276	\$ 2,002,855





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

