



Aliiolani Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-04 08:50:13.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 979,395	\$ 0	\$ 979,395	
			Casual/Hourly	\$ 131,747	\$ 0	\$ 131,747	
			Current Expenses	\$ 0	\$ 0	\$ 0	
	42101 total			\$ 1,111,142	\$ 0	\$ 1,111,142	
	42104	WSF-Student Services	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			42104 total			\$ 65,293	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588	
			Classified	\$ 0	\$ 109,914	\$ 109,914	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 119,506	\$ 119,506	
			Equipment	\$ 0	\$ 0	\$ 0	
	42112 total			\$ 0	\$ 355,008	\$ 355,008	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 106,828	\$ 106,828	
			Casual/Hourly	\$ 0	\$ 14,544	\$ 14,544	
			Current Expenses	\$ 0	\$ 0	\$ 0	
	42113 total			\$ 0	\$ 121,372	\$ 121,372	
	Gen-WSF				\$ 1,176,435	\$ 476,380	\$ 1,652,815
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 261,172
Classified				\$ 180,779	\$ 0	\$ 180,779	
Current Expenses				\$ 24,990	\$ 0	\$ 24,990	
17101 total			\$ 466,941	\$ 0	\$ 466,941		
17154		SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
17154 total			\$ 0	\$ 0	\$ 0		
Gen-SPED				\$ 466,941	\$ 0	\$ 466,941	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			18902 total			\$ 0	\$ 0



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Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
		18935 total		\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	
35163 total			\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
			35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Equipment	\$ 0	\$ 0	\$ 0	
			37307 total		\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,643,376	\$ 476,380	\$ 2,119,756	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

