



Aliiolani Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-03-28 09:56:04.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 989,685	\$ 0	\$ 989,685	
			Casual/Hourly	\$ 259,432	\$ 0	\$ 259,432	
			Current Expenses	\$ 0	\$ 0	\$ 0	
		42101 total			\$ 1,249,117	\$ 0	\$ 1,249,117
	42104	WSF-Student Services	Certificated	\$ 65,979	\$ 0	\$ 65,979	
			42104 total			\$ 65,979	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 135,064	\$ 135,064	
			Classified	\$ 0	\$ 123,239	\$ 123,239	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 187,403	\$ 187,403	
			Equipment	\$ 0	\$ 0	\$ 0	
	42112 total			\$ 0	\$ 445,706	\$ 445,706	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 120,443	\$ 120,443	
			Casual/Hourly	\$ 0	\$ 20,736	\$ 20,736	
			Current Expenses	\$ 0	\$ 3,000	\$ 3,000	
			42113 total			\$ 0	\$ 144,179
	Gen-WSF				\$ 1,315,096	\$ 589,885	\$ 1,904,981
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 263,916	\$ 0	\$ 263,916
				Classified	\$ 174,051	\$ 0	\$ 174,051
Current Expenses				\$ 17,743	\$ 0	\$ 17,743	
17101 total			\$ 455,710	\$ 0	\$ 455,710		
Gen-SPED				\$ 455,710	\$ 0	\$ 455,710	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
18935 total			\$ 0	\$ 0	\$ 0		



Aliiolani Elem

Financial Plan 2023-2024

Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	39696	Essex III-Learning Loss-Academic	Certificated	\$ 0	\$ 65,979	\$ 65,979
			39696 total			\$ 0
	Federal				\$ 0	\$ 65,979
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	37307	Use of School Facilities - School	Equipment	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0
Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,770,806	\$ 655,864	\$ 2,426,670



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

