



# Anuenue School Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:24:26.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,828,204	\$ 0	\$ 1,828,204	
			Casual/Hourly	\$ 44,787	\$ 0	\$ 44,787	
			Current Expenses	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 1,872,991</b>	<b>\$ 0</b>	<b>\$ 1,872,991</b>
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			<b>42103 total</b>				<b>\$ 65,293</b>
	42104	WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 274,232	
			Classified	\$ 34,434	\$ 0	\$ 34,434	
			<b>42104 total</b>				<b>\$ 308,666</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 325,291	\$ 325,291	
			Classified	\$ 0	\$ 182,585	\$ 182,585	
			Current Expenses	\$ 0	\$ 656,038	\$ 656,038	
			<b>42112 total</b>				<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 155,819	\$ 155,819	
			<b>42113 total</b>				<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 2,246,950</b>	<b>\$ 1,319,733</b>	<b>\$ 3,566,683</b>	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			<b>15849 total</b>				<b>\$ 65,293</b>
	16732	Hawaiian Immersion Program	Certificated	\$ 261,172	\$ 0	\$ 261,172	
			<b>16732 total</b>				<b>\$ 261,172</b>
	17131	Special Education in Regular Schools	Certificated	\$ 326,465	\$ 0	\$ 326,465	
			Classified	\$ 60,260	\$ 0	\$ 60,260	
	<b>17131 total</b>				<b>\$ 386,725</b>	<b>\$ 0</b>	<b>\$ 386,725</b>
	27480	Athletic Trainers	Classified	\$ 60,267	\$ 0	\$ 60,267	
			<b>27480 total</b>				<b>\$ 60,267</b>
	<b>Gen-Categ</b>				<b>\$ 773,457</b>	<b>\$ 0</b>	<b>\$ 773,457</b>

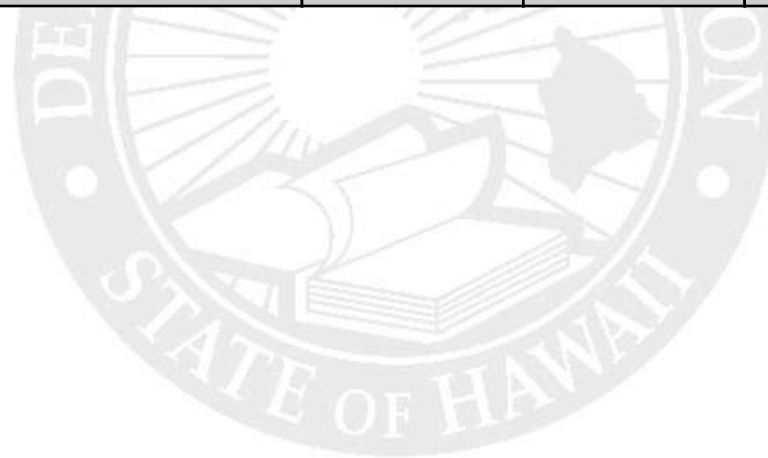


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
	<b>18902 total</b>			<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,085,700</b>	<b>\$ 1,319,733</b>	<b>\$ 4,405,433</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

