



Anuenue School

Financial Plan 2021-2022

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-22 11:13:21.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,762,911	\$ 0	\$ 0	\$ 1,762,911
			Casual/Hourly	\$ 110,796	\$ 0	\$ 0	\$ 110,796
			Current Expenses	\$ 110,631	\$ 0	\$ 0	\$ 110,631
		42101 total		\$ 1,984,338	\$ 0	\$ 0	\$ 1,984,338
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 75,128	\$ 0	\$ 0	\$ 75,128
		42103 total		\$ 140,421	\$ 0	\$ 0	\$ 140,421
	42104	WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 0	\$ 274,232
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
		42104 total		\$ 308,666	\$ 0	\$ 0	\$ 308,666
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 325,291	\$ 325,291
			Classified	\$ 0	\$ 0	\$ 223,279	\$ 223,279
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total		\$ 0	\$ 0	\$ 548,570	\$ 548,570	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 155,819	\$ 155,819
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
42113 total		\$ 0	\$ 0	\$ 155,819	\$ 155,819		
Gen-WSF				\$ 2,433,425	\$ 0	\$ 704,389	\$ 3,137,814
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
			Current Expenses	\$ 29,252	\$ 0	\$ 0	\$ 29,252
	17101 total		\$ 359,292	\$ 0	\$ 0	\$ 359,292	
Gen-SPED				\$ 359,292	\$ 0	\$ 0	\$ 359,292



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Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
		15849 total		\$ 65,293	\$ 0	\$ 0	\$ 65,293
	16732	Hawaiian Immersion Program	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172
		16732 total		\$ 261,172	\$ 0	\$ 0	\$ 261,172
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		27100 total		\$ 0	\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27400 total		\$ 0	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 60,267	\$ 0	\$ 0	\$ 60,267
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27480 total		\$ 60,267	\$ 0	\$ 0	\$ 60,267
	Gen-Categ				\$ 386,732	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 65,293	\$ 0	\$ 0	\$ 65,293
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 65,293	\$ 0	\$ 0	\$ 65,293
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0



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Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16350 total			\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	16781	OHA-Hawaiian Immersion Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16781 total			\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16355 total			\$ 0	\$ 0	\$ 0
Inter Xfer				\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			45004 total			\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,244,742	\$ 0	\$ 704,389	\$ 3,949,131



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

