



Anuenue School

Financial Plan 2023-2024

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-05 15:11:23.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,781,433	\$ 0	\$ 0	\$ 1,781,433	
			Casual/Hourly	\$ 147,728	\$ 0	\$ 0	\$ 147,728	
			Current Expenses	\$ 264,579	\$ 0	\$ 0	\$ 264,579	
		42101 total			\$ 2,193,740	\$ 0	\$ 0	\$ 2,193,740
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678	
		42103 total			\$ 104,657	\$ 0	\$ 0	\$ 104,657
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132	
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678	
		42104 total			\$ 249,810	\$ 0	\$ 0	\$ 249,810
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 341,624	\$ 341,624	
			Classified	\$ 0	\$ 0	\$ 252,306	\$ 252,306	
			Casual/Hourly	\$ 0	\$ 0	\$ 36,932	\$ 36,932	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total			\$ 0	\$ 0	\$ 630,862	\$ 630,862	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 144,531	\$ 144,531	
			42113 total			\$ 0	\$ 0	\$ 144,531
	Gen-WSF				\$ 2,548,207	\$ 0	\$ 775,393	\$ 3,323,600
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 263,916	\$ 0	\$ 0	\$ 263,916
Classified				\$ 77,356	\$ 0	\$ 0	\$ 77,356	
Current Expenses				\$ 90,870	\$ 0	\$ 0	\$ 90,870	
17101 total			\$ 432,142	\$ 0	\$ 0	\$ 432,142		
Gen-SPED				\$ 432,142	\$ 0	\$ 0	\$ 432,142	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		15849 total			\$ 65,979	\$ 0	\$ 0	\$ 65,979
	16732	Hawaiian Immersion Program	Certificated	\$ 263,916	\$ 0	\$ 0	\$ 263,916	
16732 total			\$ 263,916	\$ 0	\$ 0	\$ 263,916		



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16817 total		\$ 0	\$ 0	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		27100 total		\$ 0	\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		27400 total		\$ 0	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 69,463	\$ 0	\$ 0	\$ 69,463
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27480 total		\$ 69,463	\$ 0	\$ 0	\$ 69,463
	Gen-Categ				\$ 399,358	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 65,979	\$ 0	\$ 0	\$ 65,979	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
52001 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 65,979	\$ 0	\$ 0	\$ 65,979



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16350 total			\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16355 total			\$ 0	\$ 0	\$ 0	\$ 0
	Inter Xfer			\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	45004 total			\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,445,686	\$ 0	\$ 775,393	\$ 4,221,079



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

