



Central Middle Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:16:18.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,175,274	\$ 0	\$ 1,175,274
			Classified	\$ 34,434	\$ 0	\$ 34,434
			Casual/Hourly	\$ 4,450	\$ 0	\$ 4,450
			Current Expenses	\$ 104,217	\$ 0	\$ 104,217
			Equipment	\$ 12,000	\$ 0	\$ 12,000
42101 total			\$ 1,330,375	\$ 0	\$ 1,330,375	
42102		WSF-Ell	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Casual/Hourly	\$ 28,038	\$ 0	\$ 28,038
42102 total			\$ 158,624	\$ 0	\$ 158,624	
42103		WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			42103 total			\$ 65,293
42104		WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 274,232
			42104 total			\$ 274,232
42112		WSF-School Administration	Certificated	\$ 0	\$ 403,572	\$ 403,572
			Classified	\$ 0	\$ 189,274	\$ 189,274
			Current Expenses	\$ 0	\$ 44,300	\$ 44,300
42112 total			\$ 0	\$ 637,146	\$ 637,146	
42113		WSF-School Facility Services	Classified	\$ 0	\$ 183,445	\$ 183,445
			Casual/Hourly	\$ 0	\$ 26,260	\$ 26,260
42113 total			\$ 0	\$ 209,705	\$ 209,705	
Gen-WSF				\$ 1,828,524	\$ 846,851	\$ 2,675,375
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 326,465	\$ 0	\$ 326,465
			Classified	\$ 172,170	\$ 0	\$ 172,170
		17131 total			\$ 498,635	\$ 0
Gen-Categ				\$ 498,635	\$ 0	\$ 498,635

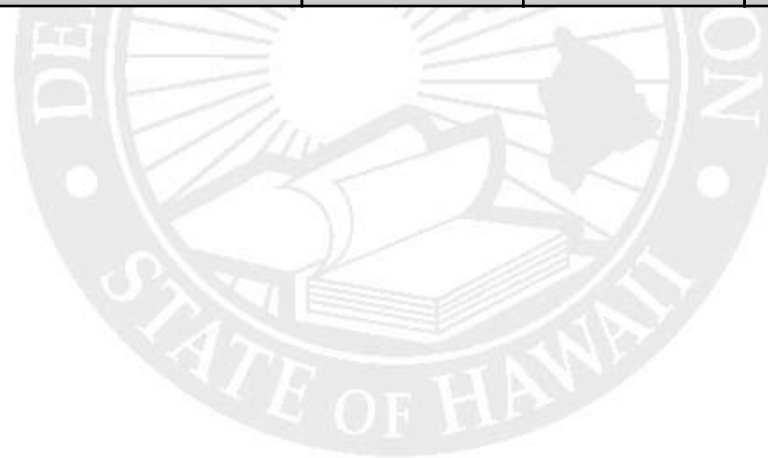


Central Middle Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:16:18.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
	18902 total			\$ 65,293	\$ 0	\$ 65,293
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 65,293	\$ 0	\$ 65,293
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,392,452	\$ 846,851	\$ 3,239,303





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

