



Central Middle Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-21 20:08:51.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated		\$ 992,455	\$ 0	\$ 0	\$ 992,455
		Classified		\$ 34,434	\$ 0	\$ 0	\$ 34,434
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
		Current Expenses		\$ 264,740	\$ 0	\$ 0	\$ 264,740
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0
		42101 total		\$ 1,291,629	\$ 0	\$ 0	\$ 1,291,629
42102	WSF-Ell	Certificated		\$ 130,586	\$ 0	\$ 0	\$ 130,586
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
		42102 total		\$ 130,586	\$ 0	\$ 0	\$ 130,586
42103	WSF-Instructional Support	Certificated		\$ 0	\$ 0	\$ 0	\$ 0
		42103 total		\$ 0	\$ 0	\$ 0	\$ 0
42104	WSF-Student Services	Certificated		\$ 274,232	\$ 0	\$ 0	\$ 274,232
		42104 total		\$ 274,232	\$ 0	\$ 0	\$ 274,232
42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 296,300	\$ 296,300
		Classified		\$ 0	\$ 0	\$ 189,274	\$ 189,274
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 0	\$ 485,574	\$ 485,574
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 155,819	\$ 155,819
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 155,819	\$ 155,819
Gen-WSF				\$ 1,696,447	\$ 0	\$ 641,393	\$ 2,337,840
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 326,465	\$ 0	\$ 0	\$ 326,465
			Classified	\$ 172,170	\$ 0	\$ 0	\$ 172,170
			Current Expenses	\$ 50,244	\$ 0	\$ 0	\$ 50,244
			17101 total		\$ 548,879	\$ 0	\$ 0
Gen-SPED				\$ 548,879	\$ 0	\$ 0	\$ 548,879



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total			\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
	52003	ESEA Title I-Complex Area Initiatives	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			52003 total			\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,245,326	\$ 0	\$ 641,393	\$ 2,886,719



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

