



Ke'elikolani Middle Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-03 06:44:26.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,134,838	\$ 0	\$ 0	\$ 1,134,838
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 1,134,838	\$ 0	\$ 0	\$ 1,134,838
	42102	WSF-EII	Certificated		\$ 197,937	\$ 0	\$ 0	\$ 197,937
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42102 total		\$ 197,937	\$ 0	\$ 0	\$ 197,937
	42104	WSF-Student Services	Certificated		\$ 277,111	\$ 0	\$ 0	\$ 277,111
			42104 total		\$ 277,111	\$ 0	\$ 0	\$ 277,111
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 316,360	\$ 316,360
			Classified		\$ 0	\$ 0	\$ 252,306	\$ 252,306
			Current Expenses		\$ 0	\$ 0	\$ 326,177	\$ 326,177
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 894,843	\$ 894,843
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 210,269	\$ 210,269
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
42113 total			\$ 0	\$ 0	\$ 210,269	\$ 210,269		
42114	WSF-Protocol Fund	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	
		42114 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-WSF				\$ 1,609,886	\$ 0	\$ 1,105,112	\$ 2,714,998	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 527,832	\$ 0	\$ 0	\$ 527,832
			Classified		\$ 212,729	\$ 0	\$ 0	\$ 212,729
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 39,192	\$ 0	\$ 0	\$ 39,192
			17101 total		\$ 779,753	\$ 0	\$ 0	\$ 779,753
	Gen-SPED				\$ 779,753	\$ 0	\$ 0	\$ 779,753



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Gen-Categ	18864	Alternative Programs	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
		18864 total		\$ 65,979	\$ 0	\$ 0	\$ 65,979
	Gen-Categ				\$ 65,979	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18927 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	39695	Esser III-Learning Loss-Attendance	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			39695 total		\$ 0	\$ 0	\$ 0
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
Classified			\$ 0	\$ 0	\$ 0	\$ 0	
39696 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal				\$ 0	\$ 0	\$ 0	\$ 0



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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,455,618	\$ 0	\$ 1,105,112	\$ 3,560,730



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

