



Dole Middle Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-03-21 10:16:35.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	15957	WSF Adjustment - ELL	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			15957 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,269,676	\$ 0	\$ 0	\$ 2,269,676
			Classified	\$ 122,693	\$ 0	\$ 0	\$ 122,693
			Casual/Hourly	\$ 5,724	\$ 0	\$ 0	\$ 5,724
			Current Expenses	\$ 36,674	\$ 0	\$ 0	\$ 36,674
			Equipment	\$ 1,000	\$ 0	\$ 0	\$ 1,000
			42101 total			\$ 2,435,767	\$ 0
	42102	WSF-EII	Certificated	\$ 263,916	\$ 0	\$ 0	\$ 263,916
			42102 total			\$ 263,916	\$ 0
	42104	WSF-Student Services	Certificated	\$ 343,090	\$ 0	\$ 0	\$ 343,090
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			42104 total			\$ 343,090	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 419,537	\$ 419,537
			Classified	\$ 0	\$ 0	\$ 205,464	\$ 205,464
			Current Expenses	\$ 0	\$ 0	\$ 7,000	\$ 7,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total			\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 325,423	\$ 325,423
			Casual/Hourly	\$ 0	\$ 0	\$ 21,600	\$ 21,600
Current Expenses			\$ 0	\$ 0	\$ 12,000	\$ 12,000	
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
42113 total				\$ 0	\$ 0	\$ 359,023	\$ 359,023
Gen-WSF				\$ 3,042,773	\$ 0	\$ 991,024	\$ 4,033,797
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 791,748	\$ 0	\$ 0	\$ 791,748
			Classified	\$ 261,077	\$ 0	\$ 0	\$ 261,077
			Current Expenses	\$ 18,458	\$ 0	\$ 0	\$ 18,458



Dole Middle Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-03-21 10:16:35.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-SPED	17101	SPED Ppa - Instruction	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		17101 total		\$ 1,071,283	\$ 0	\$ 0	\$ 1,071,283	
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-SPED				\$ 1,071,283	\$ 0	\$ 0	\$ 1,071,283
	Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
16807 total			\$ 0	\$ 0	\$ 0	\$ 0		
45005		Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
45005 total		\$ 0	\$ 0	\$ 0	\$ 0			
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	18902 total		\$ 0	\$ 0	\$ 0	\$ 0		
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			18927 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0		
35913 total		\$ 0	\$ 0	\$ 0	\$ 0			



Dole Middle Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-03-21 10:16:35.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Federal	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		39696 total		\$ 0	\$ 0	\$ 0	\$ 0	
	39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		39697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		52063 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,114,056	\$ 0	\$ 991,024	\$ 5,105,080	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

