



## Farrington High Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 07:03:26.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
<b>15954 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 6,672,946	\$ 0	\$ 6,672,946
			Classified	\$ 106,590	\$ 0	\$ 106,590
			Casual/Hourly	\$ 260,674	\$ 0	\$ 260,674
			Current Expenses	\$ 262,589	\$ 0	\$ 262,589
			Equipment	\$ 79,000	\$ 0	\$ 79,000
			<b>42101 total</b>			
	42102	WSF-EII	Certificated	\$ 457,051	\$ 0	\$ 457,051
			Casual/Hourly	\$ 44,860	\$ 0	\$ 44,860
			Current Expenses	\$ 20,000	\$ 0	\$ 20,000
			<b>42102 total</b>			
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Equipment	\$ 20,000	\$ 0	\$ 20,000
			<b>42103 total</b>			
	42104	WSF-Student Services	Certificated	\$ 1,083,868	\$ 0	\$ 1,083,868
			Classified	\$ 312,950	\$ 0	\$ 312,950
			Casual/Hourly	\$ 147,905	\$ 0	\$ 147,905
			Current Expenses	\$ 245,000	\$ 0	\$ 245,000
			<b>42104 total</b>			
	42105	WSF-Student Body Activities	Certificated	\$ 175,126	\$ 0	\$ 175,126
			<b>42105 total</b>			
	42112	WSF-School Administration	Certificated	\$ 0	\$ 791,779	\$ 791,779
			Classified	\$ 0	\$ 318,605	\$ 318,605
			Current Expenses	\$ 0	\$ 165,500	\$ 165,500
			Equipment	\$ 0	\$ 15,000	\$ 15,000
			<b>42112 total</b>			



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 669,684	\$ 669,684
			Casual/Hourly	\$ 0	\$ 80,800	\$ 80,800
			Current Expenses	\$ 0	\$ 55,000	\$ 55,000
	<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 805,484</b>	<b>\$ 805,484</b>
<b>Gen-WSF</b>				<b>\$ 9,953,852</b>	<b>\$ 2,096,368</b>	<b>\$ 12,050,220</b>
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 130,586
			<b>15849 total</b>			<b>\$ 130,586</b>
	16158	JROTC	Certificated	\$ 194,696	\$ 0	\$ 194,696
			<b>16158 total</b>			<b>\$ 194,696</b>
	17131	Special Education in Regular Schools	Certificated	\$ 1,893,497	\$ 0	\$ 1,893,497
			Classified	\$ 585,378	\$ 0	\$ 585,378
			<b>17131 total</b>			<b>\$ 2,478,875</b>
	18864	Alternative Programs	Certificated	\$ 195,879	\$ 0	\$ 195,879
			<b>18864 total</b>			<b>\$ 195,879</b>
	27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 120,534
			<b>27480 total</b>			<b>\$ 120,534</b>
	<b>Gen-Categ</b>				<b>\$ 3,120,570</b>	<b>\$ 0</b>
Federal	18902	ESEA Title I-Schools	Certificated	\$ 391,758	\$ 0	\$ 391,758
			<b>18902 total</b>			<b>\$ 391,758</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>			<b>\$ 0</b>
<b>Federal</b>				<b>\$ 391,758</b>	<b>\$ 0</b>	<b>\$ 391,758</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>			<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 13,466,180</b>	<b>\$ 2,096,368</b>	<b>\$ 15,562,548</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

