



Farrington High Financial Plan 2021-2022 Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 6,607,653	\$ 0	\$ 6,607,653
			Classified	\$ 284,081	\$ 0	\$ 284,081
			Casual/Hourly	\$ 52,899	\$ 0	\$ 52,899
			Current Expenses	\$ 51,793	\$ 0	\$ 51,793
			Equipment	\$ 65,000	\$ 0	\$ 65,000
			42101 total			\$ 7,061,426
	42102	WSF-Ell	Certificated	\$ 457,051	\$ 0	\$ 457,051
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			42102 total			\$ 457,051
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			42103 total			\$ 65,293
	42104	WSF-Student Services	Certificated	\$ 1,005,515	\$ 0	\$ 1,005,515
			Classified	\$ 278,516	\$ 0	\$ 278,516
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 160,000	\$ 0	\$ 160,000
			Motor Vehicles	\$ 0	\$ 0	\$ 0
			42104 total			\$ 1,444,031
	42105	WSF-Student Body Activities	Certificated	\$ 175,126	\$ 0	\$ 175,126
			Current Expenses	\$ 2,000	\$ 0	\$ 2,000
			Equipment	\$ 0	\$ 0	\$ 0
			42105 total			\$ 177,126
	42112	WSF-School Administration	Certificated	\$ 0	\$ 791,779	\$ 791,779
			Classified	\$ 0	\$ 301,603	\$ 301,603
			Casual/Hourly	\$ 0	\$ 0	\$ 0



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Gen-WSF	42112	WSF-School Administration	Current Expenses	\$ 0	\$ 35,500	\$ 35,500	
			Equipment	\$ 0	\$ 20,000	\$ 20,000	
		42112 total			\$ 0	\$ 1,148,882	\$ 1,148,882
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 642,058	\$ 642,058	
			Casual/Hourly	\$ 0	\$ 80,800	\$ 80,800	
			Current Expenses	\$ 0	\$ 35,000	\$ 35,000	
		42113 total			\$ 0	\$ 757,858	\$ 757,858
	Gen-WSF				\$ 9,204,927	\$ 1,906,740	\$ 11,111,667
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,697,618	\$ 0	\$ 1,697,618
				Classified	\$ 249,647	\$ 0	\$ 249,647
Casual/Hourly				\$ 44,860	\$ 0	\$ 44,860	
Current Expenses				\$ 19,977	\$ 0	\$ 19,977	
17101 total			\$ 2,012,102	\$ 0	\$ 2,012,102		
Gen-SPED				\$ 2,012,102	\$ 0	\$ 2,012,102	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 130,586	
			15849 total			\$ 130,586	\$ 0
	16158	JROTC	Certificated	\$ 194,696	\$ 0	\$ 194,696	
			Current Expenses	\$ 0	\$ 0	\$ 0	
	16158 total			\$ 194,696	\$ 0	\$ 194,696	
	18864	Alternative Programs	Certificated	\$ 195,879	\$ 0	\$ 195,879	
			18864 total			\$ 195,879	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			27100 total			\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 120,534	
27480 total			\$ 120,534	\$ 0	\$ 120,534		
Gen-Categ				\$ 641,695	\$ 0	\$ 641,695	



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Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		18085 total		\$ 0	\$ 0	\$ 0	
	18902	ESEA Title I-Schools	Certificated		\$ 326,465	\$ 0	\$ 326,465
			Casual/Hourly		\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0
		18902 total		\$ 326,465	\$ 0	\$ 326,465	
	18935	ESEA Title I-Parent Engagement	Current Expenses		\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0	
	19978	Impact Aid-WSF	Equipment		\$ 0	\$ 0	\$ 0
			19978 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified		\$ 0	\$ 0	\$ 0
			Casual/Hourly		\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	
	Federal				\$ 326,465	\$ 0	\$ 326,465
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
Casual/Hourly					\$ 0	\$ 0	\$ 0
35163 total				\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	
		15109 total		\$ 0	\$ 0	\$ 0	
	15754	Voc Ed-Program Improvement FY19	Casual/Hourly		\$ 0	\$ 0	\$ 0
			15754 total		\$ 0	\$ 0	\$ 0
	15757	Perkins-Program Improvement FY20	Current Expenses		\$ 0	\$ 0	\$ 0
			15757 total		\$ 0	\$ 0	\$ 0
	16348	Other Educational Programs	Casual/Hourly		\$ 0	\$ 0	\$ 0
			16348 total		\$ 0	\$ 0	\$ 0



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Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			37307 total	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0
Trust	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			Motor Vehicles	\$ 0	\$ 0	\$ 0
			27200 total	\$ 0	\$ 0	\$ 0
	Trust				\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
			16355 total	\$ 0	\$ 0	\$ 0
	Inter Xfer				\$ 0	\$ 0
Grand Total				\$ 12,185,189	\$ 1,906,740	\$ 14,091,929



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

