



Farrington High Financial Plan 2022-2023 Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 6,803,532	\$ 0	\$ 0	\$ 0	\$ 6,803,532
			Classified	\$ 318,515	\$ 0	\$ 0	\$ 0	\$ 318,515
			Casual/Hourly	\$ 135,858	\$ 0	\$ 0	\$ 0	\$ 135,858
			Current Expenses	\$ 208,000	\$ 0	\$ 0	\$ 0	\$ 208,000
			Equipment	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 140,000
		42101 total			\$ 7,605,905	\$ 0	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 457,051	\$ 0	\$ 0	\$ 0	\$ 457,051
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		42102 total			\$ 457,051	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 50,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		42103 total			\$ 115,293	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 1,005,515	\$ 0	\$ 0	\$ 0	\$ 1,005,515
			Classified	\$ 278,516	\$ 0	\$ 0	\$ 0	\$ 278,516
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 736,260	\$ 0	\$ 0	\$ 0	\$ 736,260
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
42104 total			\$ 2,020,291	\$ 0	\$ 0	\$ 0	\$ 2,020,291	
42105	WSF-Student Body Activities	Certificated	\$ 175,126	\$ 0	\$ 0	\$ 0	\$ 175,126	
		Current Expenses	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000	
	42105 total			\$ 180,126	\$ 0	\$ 0	\$ 0	\$ 180,126
42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000	
		42108 total			\$ 0	\$ 100,000	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total	
Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 886,912	\$ 0	\$ 886,912	
			Classified	\$ 0	\$ 0	\$ 318,605	\$ 0	\$ 318,605	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 342,000	\$ 0	\$ 342,000	
			Equipment	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 50,000	
	42112 total				\$ 0	\$ 0	\$ 1,597,517	\$ 0	\$ 1,597,517
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 740,041	\$ 0	\$ 740,041	
			Casual/Hourly	\$ 0	\$ 0	\$ 80,800	\$ 0	\$ 80,800	
			Current Expenses	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 60,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total				\$ 0	\$ 0	\$ 880,841	\$ 0	\$ 880,841
	Gen-WSF				\$ 10,378,666	\$ 100,000	\$ 2,478,358	\$ 0	\$ 12,957,024
	Gen-SPED	17100	Special Education Per Pupil Allocation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
				17100 total				\$ 0	\$ 0
17101		SPED Ppa - Instruction	Certificated	\$ 1,893,497	\$ 0	\$ 0	\$ 0	\$ 1,893,497	
			Classified	\$ 275,472	\$ 0	\$ 0	\$ 0	\$ 275,472	
			Current Expenses	\$ 60,896	\$ 0	\$ 0	\$ 0	\$ 60,896	
17101 total				\$ 2,229,865	\$ 0	\$ 0	\$ 0	\$ 2,229,865	
17154		SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total				\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 2,229,865	\$ 0	\$ 0	\$ 0	\$ 2,229,865	
Gen-Categ		15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 0	\$ 130,586
	Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Equipment			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	15849 total				\$ 130,586	\$ 0	\$ 0	\$ 0	\$ 130,586
	16158	JROTC	Certificated	\$ 194,696	\$ 0	\$ 0	\$ 0	\$ 194,696	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Gen-Categ	16158	JROTC	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		16158 total		\$ 194,696	\$ 0	\$ 0	\$ 0	\$ 194,696
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		16817 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 0	\$ 130,586
		18864 total		\$ 130,586	\$ 0	\$ 0	\$ 0	\$ 130,586
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		27100 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		27400 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 0	\$ 0	\$ 120,534
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		27480 total		\$ 120,534	\$ 0	\$ 0	\$ 0	\$ 120,534
	Gen-Categ				\$ 576,402	\$ 0	\$ 0	\$ 0
Federal	15760	Perkins-Program Improvement FY21	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		15760 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 0	\$ 261,172
			Casual/Hourly	\$ 118,124	\$ 0	\$ 0	\$ 0	\$ 118,124
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 379,296	\$ 0	\$ 0	\$ 0	\$ 379,296
18927	ESEA Title I-School Improvement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	18927 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Federal	18935	ESEA Title I-Parent Engagement	Casual/Hourly	\$ 8,635	\$ 0	\$ 0	\$ 0	\$ 8,635
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total			\$ 8,635	\$ 0	\$ 0	\$ 0
	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	99998	Sys Success - Possible Supplmntl Funds	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
			99998 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 387,931	\$ 0	\$ 0	\$ 200,000
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			37721 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Special	16348	Other Educational Programs	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		16348 total			\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Trust	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		27200 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	99993	Stdnt Success - Possible Addtl WSF Fund	Equipment	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
		99993 total		\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
	99994	Staff Success - Possible Addtl WSF Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
		99994 total		\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
Other			\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	
Inter Xfer	16355	Driver and Traffic Safety Education	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	16355 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Inter Xfer			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 13,572,864	\$ 100,000	\$ 2,478,358	\$ 300,000	\$ 16,451,222



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

