



Fern Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 06:58:58.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,762,911	\$ 0	\$ 1,762,911
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 50,000	\$ 0	\$ 50,000
		42101 total			\$ 1,812,911	\$ 0
	42104	WSF-Student Services	Certificated	\$ 176,293	\$ 0	\$ 176,293
			Classified	\$ 51,437	\$ 0	\$ 51,437
			Current Expenses	\$ 0	\$ 0	\$ 0
		42104 total			\$ 227,730	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 177,924	\$ 177,924
			Current Expenses	\$ 0	\$ 171,976	\$ 171,976
		42112 total			\$ 0	\$ 570,621
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			42113 total			\$ 0
Gen-WSF			\$ 2,040,641	\$ 698,814	\$ 2,739,455	
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Classified	\$ 197,996	\$ 0	\$ 197,996
		17131 total			\$ 589,754	\$ 0
	Gen-Categ			\$ 589,754	\$ 0	\$ 589,754
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,630,395	\$ 698,814	\$ 3,329,209



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

