



Fern Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 09:59:27.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,762,911	\$ 0	\$ 0	\$ 1,762,911
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		-\$ 60,301	\$ 0	\$ 0	-\$ 60,301
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 1,702,610	\$ 0	\$ 0	\$ 1,702,610
	42104	WSF-Student Services	Certificated		\$ 111,000	\$ 0	\$ 0	\$ 111,000
			Classified		\$ 34,434	\$ 0	\$ 0	\$ 34,434
			42104 total		\$ 145,434	\$ 0	\$ 0	\$ 145,434
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified		\$ 0	\$ 0	\$ 194,927	\$ 194,927
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42112 total		\$ 0	\$ 0	\$ 415,648	\$ 415,648		
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42113 total		\$ 0	\$ 0	\$ 128,193	\$ 128,193
	Gen-WSF				\$ 1,848,044	\$ 0	\$ 543,841	\$ 2,391,885
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Classified		\$ 172,170	\$ 0	\$ 0	\$ 172,170
			Current Expenses		\$ 22,302	\$ 0	\$ 0	\$ 22,302
			17101 total		\$ 455,644	\$ 0	\$ 0	\$ 455,644
Gen-SPED				\$ 455,644	\$ 0	\$ 0	\$ 455,644	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			16807 total		\$ 0	\$ 0	\$ 0	\$ 0
			Gen-Categ				\$ 0	\$ 0



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Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20659	Essa Title IIa Prof Dev-OCISS	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20659 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			45004 total		\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,303,688	\$ 0	\$ 543,841	\$ 2,847,529



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

