



# Hahaione Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 06:51:55.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated		\$ 1,567,032	\$ 0	\$ 1,567,032
			Casual/Hourly		\$ 261,175	\$ 0	\$ 261,175
			Current Expenses		\$ 83,755	\$ 0	\$ 83,755
			Equipment		\$ 0	\$ 0	\$ 0
			<b>42101 total</b>			<b>\$ 1,911,962</b>	<b>\$ 0</b>
	42102	WSF-EII	Certificated		\$ 32,647	\$ 0	\$ 32,647
			Casual/Hourly		\$ 0	\$ 0	\$ 0
			<b>42102 total</b>			<b>\$ 32,647</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 143,646	\$ 0	\$ 143,646
			Casual/Hourly		\$ 391,801	\$ 0	\$ 391,801
			<b>42104 total</b>			<b>\$ 535,447</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 220,721	\$ 220,721
			Classified		\$ 0	\$ 143,919	\$ 143,919
			Current Expenses		\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0
			<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 364,640</b>
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly		\$ 0	\$ 0	\$ 0
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 170,924</b>	<b>\$ 170,924</b>		
<b>Gen-WSF</b>				<b>\$ 2,480,056</b>	<b>\$ 535,564</b>	<b>\$ 3,015,620</b>	
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 326,465	\$ 0	\$ 326,465	
			Classified	\$ 154,953	\$ 0	\$ 154,953	
		<b>17131 total</b>			<b>\$ 481,418</b>	<b>\$ 0</b>	<b>\$ 481,418</b>
<b>Gen-Categ</b>				<b>\$ 481,418</b>	<b>\$ 0</b>	<b>\$ 481,418</b>	
<b>Grand Total</b>				<b>\$ 2,961,474</b>	<b>\$ 535,564</b>	<b>\$ 3,497,038</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

