



Hahaione Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-03-29 17:19:21.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,243,286	\$ 0	\$ 0	\$ 2,243,286
			Current Expenses	\$ 70,807	\$ 0	\$ 0	\$ 70,807
			Equipment	\$ 70,000	\$ 0	\$ 0	\$ 70,000
		42101 total		\$ 2,384,093	\$ 0	\$ 0	\$ 2,384,093
	42102	WSF-Ell	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
		42102 total		\$ 65,979	\$ 0	\$ 0	\$ 65,979
	42104	WSF-Student Services	Certificated	\$ 145,153	\$ 0	\$ 0	\$ 145,153
			Casual/Hourly	\$ 55,917	\$ 0	\$ 0	\$ 55,917
		42104 total		\$ 201,070	\$ 0	\$ 0	\$ 201,070
	42109	WSF-Enabling Activities IV	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42109 total		\$ 0	\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified	\$ 0	\$ 0	\$ 161,578	\$ 161,578
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 0	\$ 394,037	\$ 394,037
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 192,708	\$ 192,708
			Casual/Hourly	\$ 0	\$ 0	\$ 3,600	\$ 3,600
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
42113 total		\$ 0	\$ 0	\$ 196,308	\$ 196,308		
42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	42114 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-WSF				\$ 2,651,142	\$ 0	\$ 590,345	\$ 3,241,487
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 527,832	\$ 0	\$ 0	\$ 527,832
			Classified	\$ 145,043	\$ 0	\$ 0	\$ 145,043
			Casual/Hourly	\$ 993	\$ 0	\$ 0	\$ 993



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		17101 total		\$ 673,868	\$ 0	\$ 0	\$ 673,868
	Gen-SPED			\$ 673,868	\$ 0	\$ 0	\$ 673,868
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0	
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 0	\$ 65,979	\$ 65,979
39697 total		\$ 0	\$ 0	\$ 65,979	\$ 65,979		
Federal			\$ 0	\$ 0	\$ 65,979	\$ 65,979	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16105 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,325,010	\$ 0	\$ 656,324	\$ 3,981,334



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

