



Jarrett Middle

Financial Plan 2021-2022

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-19 07:58:48.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,077,335	\$ 0	\$ 0	\$ 1,077,335
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	-\$ 53,574	\$ 0	\$ 0	-\$ 53,574
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total			\$ 1,023,761	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			42104 total			\$ 208,939	\$ 0
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42105 total			\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 296,300	\$ 296,300
			Classified	\$ 0	\$ 0	\$ 109,914	\$ 109,914
			Casual/Hourly	\$ 0	\$ 0	\$ 10,574	\$ 10,574
			Current Expenses	\$ 0	\$ 0	\$ 26,370	\$ 26,370
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 0	\$ 443,158
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 113,088	\$ 113,088
			Casual/Hourly	\$ 0	\$ 0	\$ 10,726	\$ 10,726
		42113 total			\$ 0	\$ 0	\$ 123,814
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42114 total			\$ 0	\$ 0
	Gen-WSF				\$ 1,232,700	\$ 0	\$ 566,972
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 359,112	\$ 0	\$ 0	\$ 359,112
			Classified	\$ 137,736	\$ 0	\$ 0	\$ 137,736
			Current Expenses	\$ 17,479	\$ 0	\$ 0	\$ 17,479
		17101 total			\$ 514,327	\$ 0	\$ 0
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0	\$ 0
	Gen-SPED				\$ 514,327	\$ 0	\$ 0



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			19978 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total		\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,747,027	\$ 0	\$ 566,972	\$ 2,313,999



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	