



Jefferson Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:22:27.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,109,981	\$ 0	\$ 1,109,981
			Classified	\$ 40,694	\$ 0	\$ 40,694
			Casual/Hourly	\$ 133,234	\$ 0	\$ 133,234
			Current Expenses	\$ 0	\$ 0	\$ 0
42101 total				\$ 1,283,909	\$ 0	\$ 1,283,909
42102		WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 24,224	\$ 0	\$ 24,224
			42102 total		\$ 89,517	\$ 0
42103		WSF-Instructional Support	Certificated	\$ 130,586	\$ 0	\$ 130,586
			42103 total		\$ 130,586	\$ 0
42104		WSF-Student Services	Certificated	\$ 238,779	\$ 0	\$ 238,779
			Classified	\$ 34,434	\$ 0	\$ 34,434
			42104 total		\$ 273,213	\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 126,917	\$ 126,917
			Current Expenses	\$ 0	\$ 95,258	\$ 95,258
			42112 total		\$ 0	\$ 347,763
42113		WSF-School Facility Services	Classified	\$ 0	\$ 213,655	\$ 213,655
			Casual/Hourly	\$ 0	\$ 12,726	\$ 12,726
			Current Expenses	\$ 0	\$ 15,000	\$ 15,000
			42113 total		\$ 0	\$ 241,381
Gen-WSF				\$ 1,777,225	\$ 589,144	\$ 2,366,369
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 457,051	\$ 0	\$ 457,051
			Classified	\$ 335,732	\$ 0	\$ 335,732
			17131 total		\$ 792,783	\$ 0
Gen-Categ				\$ 792,783	\$ 0	\$ 792,783



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,570,008	\$ 589,144	\$ 3,159,152





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

