



## Jefferson Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-19 07:55:07.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated		\$ 946,749	\$ 0	\$ 946,749
			Classified		\$ 40,694	\$ 0	\$ 40,694
			Casual/Hourly		\$ 22,324	\$ 0	\$ 22,324
			Current Expenses		\$ 0	\$ 0	\$ 0
			<b>42101 total</b>			<b>\$ 1,009,767</b>	<b>\$ 0</b>
	42102	WSF-EII	Certificated		\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly		\$ 22,324	\$ 0	\$ 22,324
			<b>42102 total</b>			<b>\$ 87,617</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 274,232	\$ 0	\$ 274,232
			Classified		\$ 34,434	\$ 0	\$ 34,434
			<b>42104 total</b>			<b>\$ 308,666</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 125,588	\$ 125,588
			Classified		\$ 0	\$ 109,914	\$ 109,914
			Current Expenses		\$ 0	\$ 8,126	\$ 8,126
			<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 243,628</b>
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 213,655	\$ 213,655
			Casual/Hourly		\$ 0	\$ 12,726	\$ 12,726
			<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 226,381</b>
<b>Gen-WSF</b>				<b>\$ 1,406,050</b>	<b>\$ 470,009</b>	<b>\$ 1,876,059</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 261,172	\$ 0	\$ 261,172
			Classified		\$ 172,170	\$ 0	\$ 172,170
			Current Expenses		\$ 7,620	\$ 0	\$ 7,620
			<b>17101 total</b>			<b>\$ 440,962</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 440,962</b>	<b>\$ 0</b>	<b>\$ 440,962</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly		\$ 22	\$ 0	\$ 22
			Current Expenses		\$ 0	\$ 0	\$ 0
			<b>16807 total</b>			<b>\$ 22</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 22</b>	<b>\$ 0</b>	<b>\$ 22</b>	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		<b>18085 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	18902	ESEA Title I-Schools	Certificated		\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly		\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0
		<b>18902 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses		\$ 0	\$ 0	\$ 0
		<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35913	Sch Prgm Food Services	Classified		\$ 0	\$ 0	\$ 0
			Casual/Hourly		\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
		<b>Federal</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly		\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Cent</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>			
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		<b>16350 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Special</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Grand Total</b>			<b>\$ 1,912,327</b>	<b>\$ 470,009</b>	<b>\$ 2,382,336</b>		



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

