



# Jefferson Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-03-28 09:53:42.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
42101	WSF-Instruction	Certificated		\$ 1,187,622	\$ 0	\$ 1,187,622
		Classified		\$ 0	\$ 0	\$ 0
		Casual/Hourly		\$ 140,203	\$ 0	\$ 140,203
		Current Expenses		\$ 0	\$ 0	\$ 0
		Equipment		\$ 0	\$ 0	\$ 0
		<b>42101 total</b>			<b>\$ 1,327,825</b>	<b>\$ 0</b>
42102	WSF-Ell	Certificated		\$ 65,979	\$ 0	\$ 65,979
		Casual/Hourly		\$ 0	\$ 0	\$ 0
		<b>42102 total</b>			<b>\$ 65,979</b>	<b>\$ 0</b>
42103	WSF-Instructional Support	Certificated		\$ 79,174	\$ 0	\$ 79,174
		<b>42103 total</b>			<b>\$ 79,174</b>	<b>\$ 0</b>
42104	WSF-Student Services	Certificated		\$ 343,090	\$ 0	\$ 343,090
		Classified		\$ 77,356	\$ 0	\$ 77,356
		<b>42104 total</b>			<b>\$ 420,446</b>	<b>\$ 0</b>
42112	WSF-School Administration	Certificated		\$ 0	\$ 232,459	\$ 232,459
		Classified		\$ 0	\$ 123,239	\$ 123,239
		Current Expenses		\$ 0	\$ 41,552	\$ 41,552
		Equipment		\$ 0	\$ 8,901	\$ 8,901
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 406,151</b>
42113	WSF-School Facility Services	Classified		\$ 0	\$ 240,885	\$ 240,885
		Casual/Hourly		\$ 0	\$ 15,120	\$ 15,120
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 256,005</b>
<b>Gen-WSF</b>				<b>\$ 1,893,424</b>	<b>\$ 662,156</b>	<b>\$ 2,555,580</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 329,895	\$ 0	\$ 329,895
			Classified	\$ 232,068	\$ 0	\$ 232,068
			Current Expenses	\$ 10,923	\$ 0	\$ 10,923
		<b>17101 total</b>			<b>\$ 572,886</b>	<b>\$ 0</b>



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 572,886</b>	<b>\$ 0</b>	<b>\$ 572,886</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>		<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 65,979</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 65,979	\$ 65,979
<b>39696 total</b>			<b>\$ 0</b>	<b>\$ 65,979</b>	<b>\$ 65,979</b>	
<b>Federal</b>			<b>\$ 65,979</b>	<b>\$ 65,979</b>	<b>\$ 131,958</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

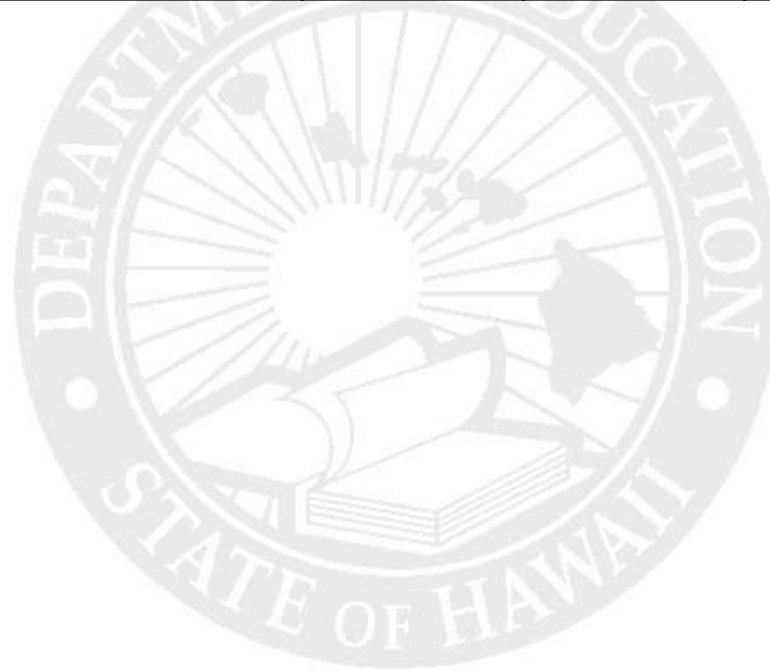


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0
		<b>45004 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,532,289</b>	<b>\$ 728,135</b>	<b>\$ 3,260,424</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

