



Kaahumanu Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:23:36.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated	\$ 1,632,325	\$ 0	\$ 1,632,325	
		Casual/Hourly	\$ 32,168	\$ 0	\$ 32,168	
		Current Expenses	\$ 204,338	\$ 0	\$ 204,338	
42101 total				\$ 1,868,831	\$ 0	\$ 1,868,831
42102	WSF-EII	Certificated	\$ 163,233	\$ 0	\$ 163,233	
		Casual/Hourly	\$ 106,070	\$ 0	\$ 106,070	
42102 total				\$ 269,303	\$ 0	\$ 269,303
42103	WSF-Instructional Support	Certificated	\$ 195,879	\$ 0	\$ 195,879	
		Classified	\$ 51,651	\$ 0	\$ 51,651	
		Casual/Hourly	\$ 56,748	\$ 0	\$ 56,748	
42103 total				\$ 304,278	\$ 0	\$ 304,278
42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939	
		Classified	\$ 34,005	\$ 0	\$ 34,005	
42104 total				\$ 242,944	\$ 0	\$ 242,944
42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721	
		Classified	\$ 0	\$ 143,919	\$ 143,919	
		Casual/Hourly	\$ 0	\$ 19,624	\$ 19,624	
		Current Expenses	\$ 0	\$ 75,250	\$ 75,250	
42112 total				\$ 0	\$ 459,514	\$ 459,514
42113	WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559	
		Casual/Hourly	\$ 0	\$ 37,875	\$ 37,875	
		Current Expenses	\$ 0	\$ 22,000	\$ 22,000	
42113 total				\$ 0	\$ 209,434	\$ 209,434
42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 1,000	\$ 1,000	
		42114 total				\$ 0
Gen-WSF				\$ 2,685,356	\$ 669,948	\$ 3,355,304



Kaahumanu Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:23:36.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 652,930	\$ 0	\$ 652,930
			Classified	\$ 266,864	\$ 0	\$ 266,864
	17131 total			\$ 919,794	\$ 0	\$ 919,794
	Gen-Categ			\$ 919,794	\$ 0	\$ 919,794
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
			18902 total		\$ 65,293	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0
	Federal			\$ 65,293	\$ 0	\$ 65,293
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,670,443	\$ 669,948	\$ 4,340,391





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

