



Kaahumanu Elem

Financial Plan 2021-2022

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-19 08:01:18.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,436,446	\$ 0	\$ 1,436,446
			Casual/Hourly	\$ 20,399	\$ 0	\$ 20,399
			Current Expenses	\$ 105,621	\$ 0	\$ 105,621
			Equipment	\$ 0	\$ 0	\$ 0
			42101 total	\$ 1,562,466	\$ 0	\$ 1,562,466
	42102	WSF-EII	Certificated	\$ 163,233	\$ 0	\$ 163,233
			Casual/Hourly	\$ 58,242	\$ 0	\$ 58,242
			42102 total	\$ 221,475	\$ 0	\$ 221,475
	42103	WSF-Instructional Support	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Casual/Hourly	\$ 43,469	\$ 0	\$ 43,469
			42103 total	\$ 174,055	\$ 0	\$ 174,055
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 34,005	\$ 0	\$ 34,005
			42104 total	\$ 242,944	\$ 0	\$ 242,944
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 4,672	\$ 4,672
			Current Expenses	\$ 0	\$ 46,875	\$ 46,875
			Equipment	\$ 0	\$ 0	\$ 0
	42112 total	\$ 0	\$ 416,187	\$ 416,187		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly	\$ 0	\$ 28,401	\$ 28,401
			Current Expenses	\$ 0	\$ 5,000	\$ 5,000
			42113 total	\$ 0	\$ 182,960	\$ 182,960
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			42114 total	\$ 0	\$ 0	\$ 0
Gen-WSF				\$ 2,200,940	\$ 599,147	\$ 2,800,087



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 718,223	\$ 0	\$ 718,223
			Classified	\$ 318,515	\$ 0	\$ 318,515
			Current Expenses	\$ 53,855	\$ 0	\$ 53,855
		17101 total			\$ 1,090,593	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0
Gen-SPED				\$ 1,090,593	\$ 0	\$ 1,090,593
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
			18085 total			\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18902 total			\$ 130,586	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	
Federal				\$ 130,586	\$ 0	\$ 130,586
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	Special				\$ 0	\$ 0
Grand Total				\$ 3,422,119	\$ 599,147	\$ 4,021,266



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

