



# Kaahumanu Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-01-31 14:14:55.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
<b>15954 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,501,739	\$ 0	\$ 0	\$ 1,501,739
			Casual/Hourly	\$ 33,441	\$ 0	\$ 0	\$ 33,441
			Current Expenses	\$ 196,086	\$ 0	\$ 0	\$ 196,086
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>42101 total</b>				<b>\$ 1,731,266</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,731,266</b>
	42102	WSF-Ell	Certificated	\$ 163,233	\$ 0	\$ 0	\$ 163,233
			Casual/Hourly	\$ 72,595	\$ 0	\$ 0	\$ 72,595
<b>42102 total</b>				<b>\$ 235,828</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 235,828</b>
	42103	WSF-Instructional Support	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
			Casual/Hourly	\$ 37,224	\$ 0	\$ 0	\$ 37,224
			Current Expenses	\$ 2,000	\$ 0	\$ 0	\$ 2,000
<b>42103 total</b>				<b>\$ 235,103</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 235,103</b>
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005
<b>42104 total</b>				<b>\$ 242,944</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 242,944</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 0	\$ 4,497	\$ 4,497
			Current Expenses	\$ 0	\$ 0	\$ 67,960	\$ 67,960
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 437,097</b>	<b>\$ 437,097</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 177,185	\$ 177,185
			Casual/Hourly	\$ 0	\$ 0	\$ 27,654	\$ 27,654
			Current Expenses	\$ 0	\$ 0	\$ 10,000	\$ 10,000
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 214,839</b>	<b>\$ 214,839</b>
<b>Gen-WSF</b>				<b>\$ 2,445,141</b>	<b>\$ 0</b>	<b>\$ 651,936</b>	<b>\$ 3,097,077</b>



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 718,223	\$ 0	\$ 0	\$ 718,223	
			Classified	\$ 344,340	\$ 0	\$ 0	\$ 344,340	
			Current Expenses	\$ 18,941	\$ 0	\$ 0	\$ 18,941	
	<b>17101 total</b>				<b>\$ 1,081,504</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,081,504</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>17154 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 1,081,504</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,081,504</b>	
Federal	18085	Essa Title III Language Instruction	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18085 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>18902 total</b>				<b>\$ 130,586</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 130,586</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18935 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20657 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
<b>35913 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Federal</b>				<b>\$ 130,586</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 130,586</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35163 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



# Kaahumanu Elem

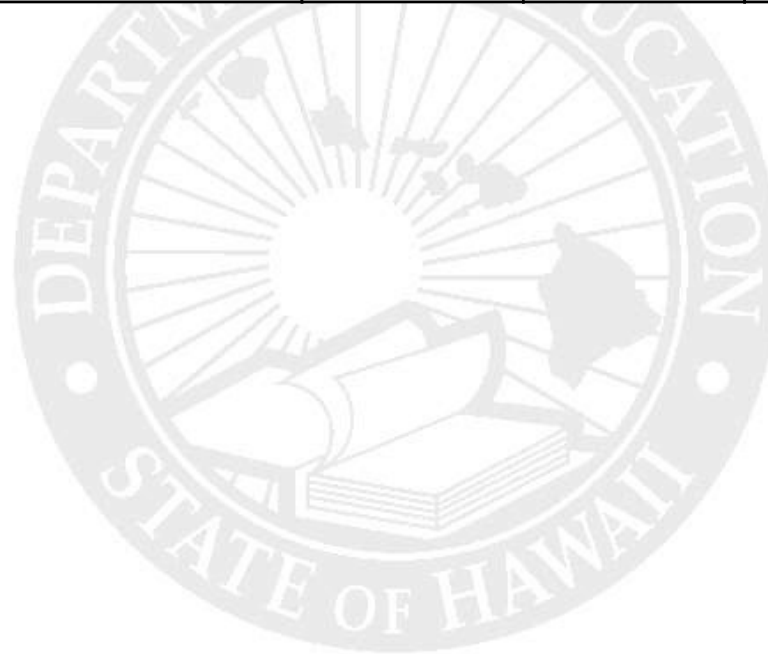
## Financial Plan 2022-2023

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-01-31 14:14:55.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,657,231</b>	<b>\$ 0</b>	<b>\$ 651,936</b>	<b>\$ 4,309,167</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

