



Kaewai Elem

Financial Plan 2020-2021

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 05/20/2020 10:37 AM

Create Date:	03/24/2020 4:43 PM	Proj Enrollment:	323	SPED Enrollment Count:	61	Student Success	2,431,954
Scenario Status:	Submitted for Approval (FINAL)	WSF Total:	2,149,866	SPED PPA Total:	750,050	Staff Success	0
Scenario Label:	Default Financial Plan (Non-Salaried)	Scenario WSF Total:	2,149,866	Scenario SPED Total:	750,050	Successful Systems of Support	507,462
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0	Difference:	0	Possible Additional Funds	0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,109,981	\$ 0	\$ 1,109,981
			Casual/Hourly	\$ 100,875	\$ 0	\$ 100,875
			Current Expenses	\$ 189,627	\$ 0	\$ 189,627
			Equipment	\$ 2,000	\$ 0	\$ 2,000
		42101 total			\$ 1,402,483	\$ 0
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 28,482	\$ 0	\$ 28,482
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 2,500	\$ 0	\$ 2,500
		42102 total			\$ 96,275	\$ 0
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
		42104 total			\$ 143,646	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 143,919	\$ 143,919
		42112 total			\$ 0	\$ 364,640
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 11,029	\$ 11,029
			Current Expenses	\$ 0	\$ 3,600	\$ 3,600
		42113 total			\$ 0	\$ 142,822
	Gen-WSF				\$ 1,642,404	\$ 507,462



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 522,344	\$ 0	\$ 522,344
			Classified	\$ 137,736	\$ 0	\$ 137,736
			Casual/Hourly	\$ 89,970	\$ 0	\$ 89,970
		17101 total		\$ 750,050	\$ 0	\$ 750,050
	17131	Special Education in Regular Schools	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		17131 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 750,050	\$ 0	\$ 750,050
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 39,500	\$ 0	\$ 39,500
		18902 total		\$ 39,500	\$ 0	\$ 39,500
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0
			19978 total		\$ 0	\$ 0
	Federal			\$ 39,500	\$ 0	\$ 39,500
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Special	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0
			19062 total		\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,431,954	\$ 507,462	\$ 2,939,416



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	113 (Kaewai Elem)
Scenario Key	7964 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

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Report Date: 07-27-21