



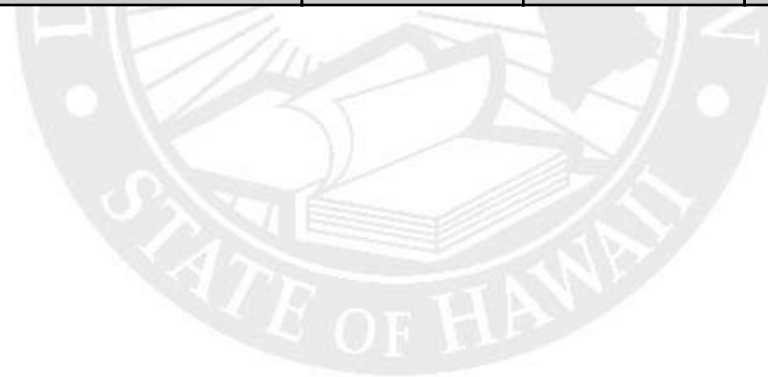
Kahala Elem Financial Plan 2019-2020 Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,175,274	\$ 0	\$ 1,175,274
			Casual/Hourly	\$ 95,482	\$ 0	\$ 95,482
			Current Expenses	\$ 93,989	\$ 0	\$ 93,989
			Equipment	\$ 30,000	\$ 0	\$ 30,000
			42101 total	\$ 1,394,745	\$ 0	\$ 1,394,745
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 28,968	\$ 0	\$ 28,968
			Current Expenses	\$ 500	\$ 0	\$ 500
			42102 total	\$ 94,761	\$ 0	\$ 94,761
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 27,454	\$ 0	\$ 27,454
			Current Expenses	\$ 5,000	\$ 0	\$ 5,000
			42103 total	\$ 97,747	\$ 0	\$ 97,747
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Casual/Hourly	\$ 14,484	\$ 0	\$ 14,484
			Current Expenses	\$ 10,250	\$ 0	\$ 10,250
			42104 total	\$ 233,673	\$ 0	\$ 233,673
	42106	WSF-Enabling Activities I	Certificated	\$ 130,586	\$ 0	\$ 130,586
			42106 total	\$ 130,586	\$ 0	\$ 130,586
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 177,924	\$ 177,924
			Casual/Hourly	\$ 0	\$ 26,713	\$ 26,713
			Current Expenses	\$ 0	\$ 42,525	\$ 42,525
			42112 total	\$ 0	\$ 372,750	\$ 372,750
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 14,645	\$ 14,645
42113 total			\$ 0	\$ 142,838	\$ 142,838	
Gen-WSF				\$ 1,951,512	\$ 515,588	\$ 2,467,100



Kahala Elem Financial Plan 2019-2020 Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Classified	\$ 258,255	\$ 0	\$ 258,255
	17131 total			\$ 650,013	\$ 0	\$ 650,013
	Gen-Categ			\$ 650,013	\$ 0	\$ 650,013
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,601,525	\$ 515,588	\$ 3,117,113





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

