



Kahala Elem Financial Plan 2021-2022 Summary

#1-Non-Salaried

Final Approved on: 2021-04-08 17:20:52.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,240,567	\$ 0	\$ 0	\$ 1,240,567	
			Casual/Hourly	\$ 55,125	\$ 0	\$ 0	\$ 55,125	
			Current Expenses	\$ 118,908	\$ 0	\$ 0	\$ 118,908	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,414,600	\$ 0	\$ 0	\$ 1,414,600
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Casual/Hourly	\$ 12,274	\$ 0	\$ 0	\$ 12,274	
			Current Expenses	\$ 500	\$ 0	\$ 0	\$ 500	
			42102 total				\$ 78,067	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 24,548	\$ 0	\$ 0	\$ 24,548	
			42103 total				\$ 24,548	\$ 0
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646	
			Casual/Hourly	\$ 14,490	\$ 0	\$ 0	\$ 14,490	
			Current Expenses	\$ 1,250	\$ 0	\$ 0	\$ 1,250	
			42104 total				\$ 159,386	\$ 0
	42106	WSF-Enabling Activities I	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			42106 total				\$ 65,293	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588	
			Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919	
			Casual/Hourly	\$ 0	\$ 0	\$ 12,188	\$ 12,188	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193	
			Casual/Hourly	\$ 0	\$ 0	\$ 14,645	\$ 14,645	
			42113 total				\$ 0	\$ 0
	Gen-WSF				\$ 1,741,894	\$ 0	\$ 424,533	\$ 2,166,427
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 326,465	\$ 0	\$ 0	\$ 326,465	
			Classified	\$ 129,128	\$ 0	\$ 0	\$ 129,128	
			Casual/Hourly	\$ 20,794	\$ 0	\$ 0	\$ 20,794	



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 20,008	\$ 0	\$ 0	\$ 20,008
		17101 total		\$ 496,395	\$ 0	\$ 0	\$ 496,395
	Gen-SPED			\$ 496,395	\$ 0	\$ 0	\$ 496,395
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	20659	Essa Title IIa Prof Dev-OCISS	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20659 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
37307 total		\$ 0	\$ 0	\$ 0	\$ 0		
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,238,289	\$ 0	\$ 424,533	\$ 2,662,822



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

