



Kahala Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-03-21 12:32:05.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,253,601	\$ 0	\$ 0	\$ 1,253,601	
			Casual/Hourly	\$ 34,403	\$ 0	\$ 0	\$ 34,403	
			Current Expenses	\$ 126,564	\$ 0	\$ 0	\$ 126,564	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,414,568	\$ 0	\$ 0	\$ 1,414,568
	42102	WSF-EII	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			Current Expenses	\$ 300	\$ 0	\$ 0	\$ 300	
			42102 total				\$ 66,279	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42103 total				\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 79,174	\$ 0	\$ 0	\$ 79,174	
			42104 total				\$ 79,174	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 135,064	\$ 135,064	
			Classified	\$ 0	\$ 0	\$ 161,578	\$ 161,578	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 90,486	\$ 90,486	
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 144,531	\$ 144,531	
			Casual/Hourly	\$ 0	\$ 0	\$ 28,080	\$ 28,080	
			42113 total				\$ 0	\$ 0
Gen-WSF				\$ 1,560,021	\$ 0	\$ 559,739	\$ 2,119,760	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 197,937	\$ 0	\$ 0	\$ 197,937	
			Classified	\$ 174,051	\$ 0	\$ 0	\$ 174,051	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 186,264	\$ 0	\$ 0	\$ 186,264	
	17101 total				\$ 558,252	\$ 0	\$ 0	\$ 558,252
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total				\$ 0	\$ 0
Gen-SPED				\$ 558,252	\$ 0	\$ 0	\$ 558,252	



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Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20658	Essa Title Ila Ed Effectiveness System	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20658 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		39697 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,118,273	\$ 0	\$ 559,739	\$ 2,678,012



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

