



Kaimuki Middle Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 06:55:37.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated	\$ 3,036,125	\$ 0	\$ 3,036,125	
		Classified	\$ 34,434	\$ 0	\$ 34,434	
		Casual/Hourly	\$ 138,922	\$ 0	\$ 138,922	
		Current Expenses	\$ 368,109	\$ 0	\$ 368,109	
42101 total				\$ 3,577,590	\$ 0	\$ 3,577,590
42102	WSF-Ell	Certificated	\$ 32,647	\$ 0	\$ 32,647	
		42102 total				\$ 32,647
42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293	
		Current Expenses	\$ 50,000	\$ 0	\$ 50,000	
42103 total				\$ 115,293	\$ 0	\$ 115,293
42104	WSF-Student Services	Certificated	\$ 404,818	\$ 0	\$ 404,818	
		Classified	\$ 34,005	\$ 0	\$ 34,005	
42104 total				\$ 438,823	\$ 0	\$ 438,823
42112	WSF-School Administration	Certificated	\$ 0	\$ 517,123	\$ 517,123	
		Classified	\$ 0	\$ 206,277	\$ 206,277	
42112 total				\$ 0	\$ 723,400	\$ 723,400
42113	WSF-School Facility Services	Classified	\$ 0	\$ 477,527	\$ 477,527	
		Casual/Hourly	\$ 0	\$ 40,400	\$ 40,400	
42113 total				\$ 0	\$ 517,927	\$ 517,927
Gen-WSF				\$ 4,164,353	\$ 1,241,327	\$ 5,405,680
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 652,930	\$ 0	\$ 652,930
			Classified	\$ 284,081	\$ 0	\$ 284,081
17131 total				\$ 937,011	\$ 0	\$ 937,011
Gen-Categ				\$ 937,011	\$ 0	\$ 937,011
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total			
Federal				\$ 0	\$ 0	\$ 0

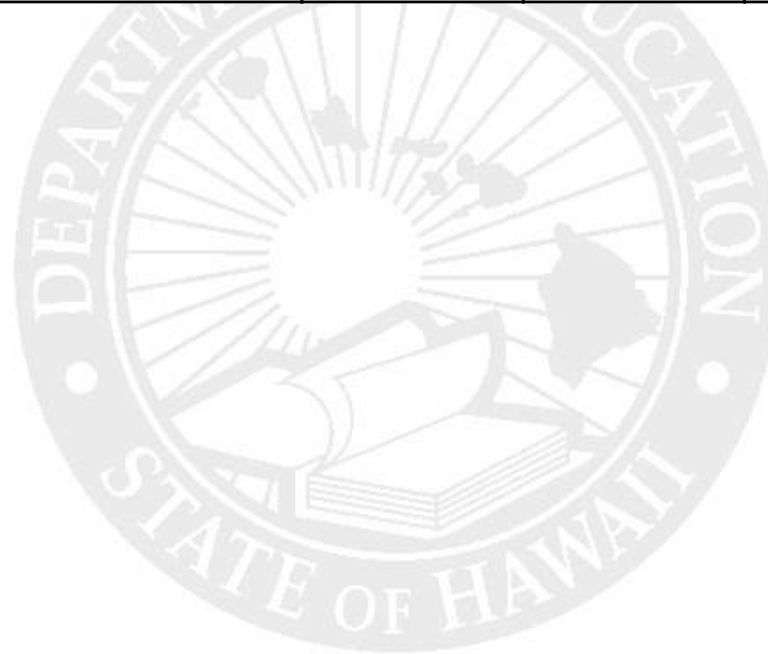


Kaimuki Middle Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 06:55:37.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,101,364	\$ 1,241,327	\$ 6,342,691





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

